

# STATE OF UTAH

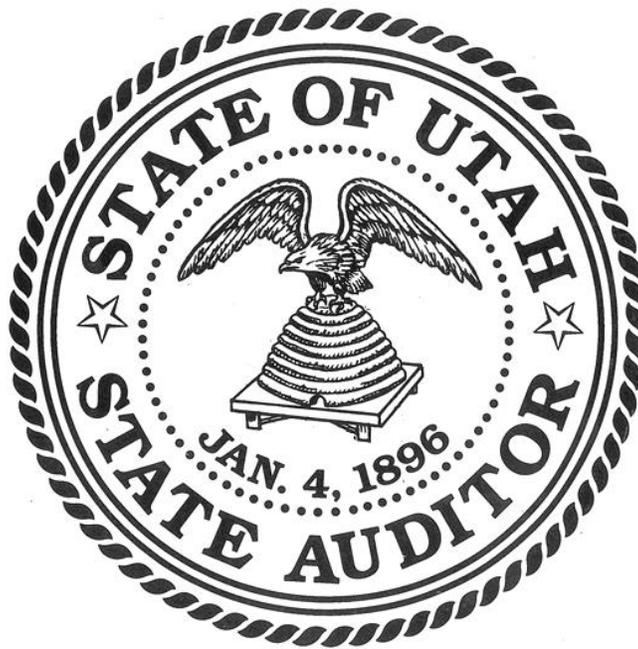
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## SINGLE AUDIT REPORT

FISCAL YEAR ENDED JUNE 30, 2015

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Report No. 15-27



OFFICE OF THE  
UTAH STATE AUDITOR





OFFICE OF THE  
**UTAH STATE AUDITOR**

December 18, 2015

The Members of the Utah State Legislature

The Honorable Gary R. Herbert, Governor, State of Utah

We are pleased to submit the *Single Audit Report* of federal financial assistance for the State of Utah for the year ended June 30, 2015. The audit was conducted in accordance with the requirements of the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

This report contains the following:

- Our reports on compliance and on internal control, at the financial statement level and at the major federal program level, and on the Schedule of Expenditures of Federal Awards.
- The Schedule of Expenditures of Federal Awards.
- The Schedule of Findings and Questioned Costs, together with management's corrective action plans.
- The Summary Schedule of Prior Audit Findings.

The results of this report are critical since the State of Utah continues to have a heavy dependence on federal financial assistance, which amounted to \$4.3 billion in federal expenditures and \$1.9 billion in loans, loan guarantees, endowments, and nonmonetary assistance for the fiscal year ended June 30, 2015.

The State of Utah's *Comprehensive Annual Financial Report* for the year ended June 30, 2015 and our report thereon, dated November 4, 2015, have been issued under separate cover.

We express our appreciation to the program and accounting personnel in the State agencies and institutions and the State Division of Finance who continue to do a good job of administering and accounting for the complexities of federal financial assistance.

Sincerely,

John Dougall  
Utah State Auditor

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*Report on Compliance and on Internal Control Over Financial Reporting – Government Auditing Standards*

- A. Material Weakness in internal control – basic financial statement level.
- B. Significant Deficiency of internal control – basic financial statement level.
- C. Material Noncompliance – basic financial statement level.
- D. Reportable instance of noncompliance and other matters – fraud or illegal act unless clearly inconsequential, or significant violations of provisions of contracts or grant agreements and abuse.

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## INTRODUCTION

### Background

The Federal Government requires the State of Utah to have an entity-wide audit of its financial statements and its federal programs as a condition of receiving federal financial assistance. The federally-required audit is commonly referred to as the “single audit.” The single audit focuses on testing compliance with laws and regulations and related internal control over compliance for major programs. The requirements for performing the single audit are stated in the U.S. Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

### Scope

OMB Circular A-133 requires a risk-based approach to auditing federal programs. Under the risk-based approach, programs are classified as Type A or Type B programs based on a dollar level computed in accordance with Circular A-133. Type A programs for the State are those programs which exceeded \$18,440,000 in federal awards expended for the fiscal year ended June 30, 2015. All other programs are classified as Type B. For the year ended June 30, 2015, 15 Type A and 15 Type B programs were audited as major programs in accordance with OMB Circular A-133 requirements.

### Presentation

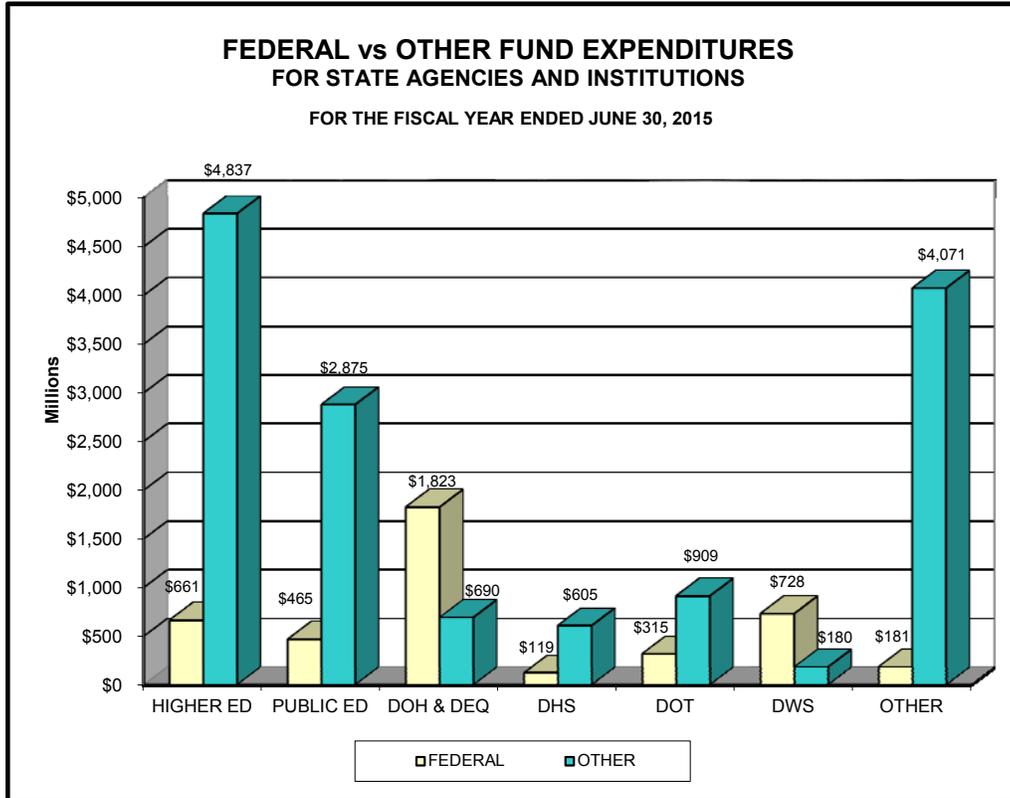
This report includes all required information for the single audit except the State’s financial statements and our report thereon, which were issued under separate cover. A Schedule of Expenditures of Federal Awards by federal agency is presented as required. An optional Schedule sorted by state agency is also presented. The required summary of our audit results, including a list of the major programs audited, is presented on pages 188-189. In addition, management’s corrective action plan is presented with the related finding and questioned cost rather than in a separate section of the report. The type of each finding and the auditor’s report(s) to which it relates are listed in the foregoing Table of Contents.

### Perspective

Federal programs continue to be a significant source of funding for the State. The top graph on the following page shows the relationship of federal award expenditures to total expenditures for State agencies and institutions.

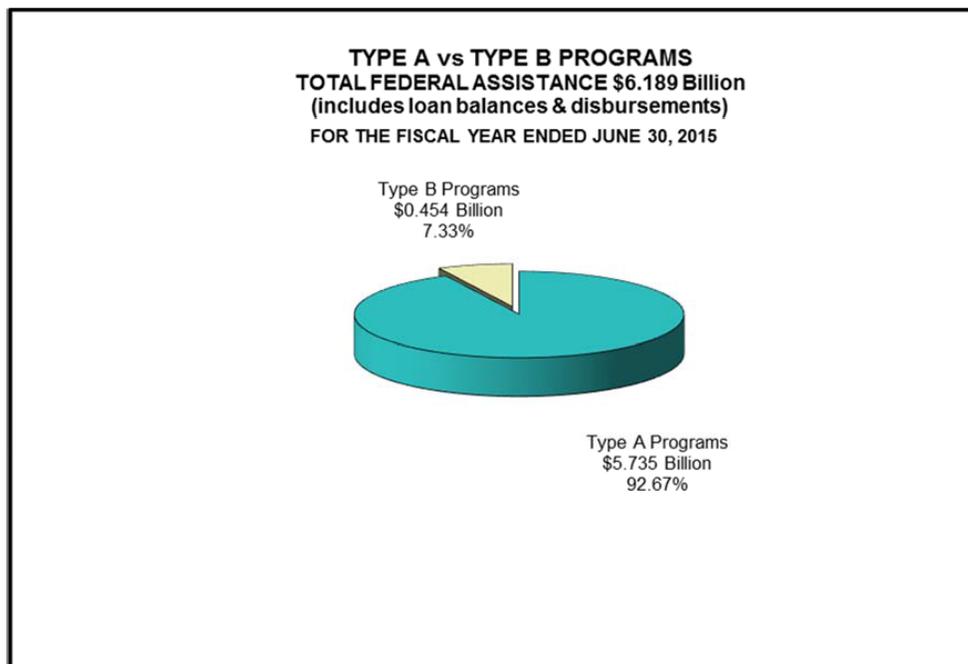
The bottom graph on the following page shows the break out of Type A and Type B programs. The State had 26 Type A programs and hundreds of Type B programs in fiscal year 2015.

## INTRODUCTION



HIGHER ED – Colleges and Universities  
PUBLIC ED – Office of State Board of Education  
DOH & DEQ – Dept. of Health and  
Dept. of Environmental Quality

DHS – Dept. of Human Services  
DOT – Dept. of Transportation  
DWS – Dept. of Workforce Services  
OTHER – Other state agencies





OFFICE OF THE  
**UTAH STATE AUDITOR**

**INDEPENDENT STATE AUDITOR'S REPORT ON INTERNAL CONTROL OVER  
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Members of the Utah State Legislature  
and  
The Honorable Gary R. Herbert  
Governor, State of Utah

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Utah (State), as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the State's basic financial statements, and have issued our report thereon dated November 4, 2015. Our report includes a reference to other auditors who audited the financial statements of Public Employees Health Program, Utah State Retirement Systems, the University of Utah's hospital and component units, and Utah State University Research Foundation as described in our report on the State's financial statements. The financial statements of the University of Utah's component units, which represent 5.2% of the assets and 7.4% of the revenues of the State's aggregate discretely presented component units, were not audited in accordance with *Government Auditing Standards*, and accordingly, this report does not include reporting on internal control over financial reporting or instances of reportable noncompliance associated with the University of Utah's component units. This report includes our consideration of the results of the other auditors' testing of internal control over financial reporting and compliance and other matters that are reported on separately by those other auditors. However, this report, insofar as it relates to the results of the other auditors, is based solely on the reports of the other auditors.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the State's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the State's internal control. Accordingly, we do not express an opinion on the effectiveness of the State's internal control.

*A deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable

possibility that a material misstatement of the entity’s financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we and the other auditors did not identify any deficiencies in internal control that we consider to be material weaknesses. However, we did identify a certain deficiency in internal control, described in the accompanying “Schedule of Findings and Questioned Costs” as finding 2015-001, that we consider to be a significant deficiency.

### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the State’s basic financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests and those of the other auditors disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

### **The State’s Response to Findings**

The State’s response to the finding identified in our audit is described in the accompanying “Schedule of Findings and Questioned Costs.” The State’s response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

### **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity’s internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity’s internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

*Office of the Utah State Auditor*

Office of the Utah State Auditor  
November 4, 2015



OFFICE OF THE  
**UTAH STATE AUDITOR**

**INDEPENDENT STATE AUDITOR'S REPORT ON:**

- **COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM**
- **INTERNAL CONTROL OVER COMPLIANCE**
- **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY OMB CIRCULAR A-133**

To the Members of the Utah State Legislature  
and  
The Honorable Gary R. Herbert  
Governor, State of Utah

**Report on Compliance for Each Major Federal Program**

We have audited the State of Utah's (State's) compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of the State's major federal programs for the year ended June 30, 2015. The State's major federal programs are identified in the "Schedule of Findings and Questioned Costs, Part I. Summary of Auditor's Results."

*Management's Responsibility*

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

*Auditor's Responsibility*

Our responsibility is to express an opinion on compliance for each of the State's major federal programs based on our audit of the types of compliance requirements referred to above.

As stated in our report on the basic financial statements, we did not audit the financial statements of the Utah State University Research Foundation (Foundation), nor did we audit the Foundation's compliance with the requirements of the Research and Development (R&D) programs. The Foundation's expenditures comprised 19% of the State's R&D program expenditures and 1.7% of the State's total federal expenditures. The financial statements of the Foundation and the compliance for that portion of the R&D programs were audited by other auditors whose reports, including reports on compliance and internal control over compliance, have been furnished to us. Our report on the basic financial statements and this report, insofar as it relates to the amounts included for the Foundation and their compliance and internal control over compliance, are based solely on the reports of the other auditors.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in

*Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the State's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit and the report of other auditors provide a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the State's compliance.

*Basis for Qualified Opinion on CFDA 15.231 Fish, Wildlife, and Plant Conservation Resource Management and CFDA 93.917 HIV Care Formula Grants*

As described in the accompanying "Schedule of Findings and Questioned Costs," the State did not comply with requirements for Cash Management and Reporting regarding CFDA 15.231 Fish, Wildlife, and Plant Conservation Resource Management as described in findings 2015-041 and 2015-042; and for Activities Allowed or Unallowed, Allowable Costs/Cost Principles, and Eligibility regarding CFDA 93.917 HIV Care Formula Grants as described in findings 2015-021 and 2015-022. Compliance with such requirements is necessary, in our opinion, for the State to comply with the requirements applicable to that program.

*Qualified Opinion on CFDA 15.231 Fish, Wildlife, and Plant Conservation Resource Management and CFDA 93.917 HIV Care Formula Grants*

In our opinion, except for the noncompliance described in the Basis for Qualified Opinion paragraph, the State complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on the CFDA 15.231 Fish, Wildlife, and Plant Conservation Resource Management program and the CFDA 93.917 HIV Care Formula Grants for the year ended June 30, 2015.

*Unmodified Opinion on Each of the Other Major Federal Programs*

In our opinion, based on our audit and the report of other auditors, the State complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its other major federal programs identified in the Summary of Auditor's Results section of the accompanying "Schedule of Findings and Questioned Costs" for the year ended June 30, 2015.

*Other Matters*

The results of our auditing procedures disclosed other instances of noncompliance, which are required to be reported in accordance with OMB Circular A-133 and which are identified as **Type H** in the foregoing "Table of Contents" and described in the accompanying "Schedule of Findings and Questioned Costs." Our opinion on each major federal program is not modified with respect to these matters.

The State's responses to the noncompliance findings identified in our audit are described in the accompanying "Schedule of Findings and Questioned Costs." The State's responses were not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the responses.

### **Report on Internal Control Over Compliance**

Management of the State is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the State's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control over compliance that we consider to be material weaknesses and significant deficiencies.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected on a timely basis. We consider the deficiencies in internal control over compliance identified in the foregoing "Table of Contents" as **Type E** and described in the accompanying "Schedule of Findings and Questioned Costs" to be material weaknesses.

*A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. We consider the deficiencies in internal control over compliance identified in the foregoing "Table of Contents" as **Type F** and described in the accompanying "Schedule of Findings and Questioned Costs" to be significant deficiencies.

The State's responses to the internal control over compliance findings identified in our audit are described in the accompanying "Schedule of Findings and Questioned Costs." The State's responses were not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the responses.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133. Accordingly, this report is not suitable for any other purpose.

### **Report on Schedule of Expenditures of Federal Awards Required by OMB Circular A-133**

We have audited the financial statements of the State as of and for the year ended June 30, 2015, and have issued our report thereon dated November 4, 2015, which contained an unmodified opinion on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements as a whole. The accompanying “Schedule of Expenditures of Federal Awards” is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied by us and other auditors in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America by us and other auditors. In our opinion, based on our audit and the report of other auditors, the “Schedule of Expenditures of Federal Awards” is fairly stated in all material respects in relation to the financial statements as a whole.

*Office of the Utah State Auditor*

Office of the Utah State Auditor  
November 4, 2015

# **SCHEDULE OF EXPENDITURES**

## **OF FEDERAL AWARDS**

### **By Federal Agency**

- Research and Development Programs Page 10
- Clusters of Programs Page 55
- Other Programs Page 62

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2015**

Federal Agency and Major Subdivision	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
CFDA	Name of Pass-through Entity				
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT</b>					
<b>Agency for International Development</b>					
98.001	G-9650-33 Colorado State University	USU		167,914	105,829
98.001	G-9650-31 Colorado State University	USU		180,110	92,947
Subtotal Research and Development Programs– Agency for International Development				348,024	198,776
Subtotal Research and Development Programs– AGENCY FOR INTERNATIONAL DEVELOPMENT				348,024	198,776
<b>DEPARTMENT OF AGRICULTURE</b>					
<b>Agricultural Research Service</b>					
10.001	VARIOUS	UOU		34,676	
10.001	VARIOUS	USU		481,611	
10	VARIOUS	USU		29,034	
Subtotal Research and Development Programs– Agricultural Research Service				545,321	
<b>Animal and Plant Health Inspection Service</b>					
10.028	VARIOUS	USU		185,027	
10.025	VARIOUS	USU		55,448	
Subtotal Research and Development Programs– Animal and Plant Health Inspection Service				240,475	
<b>Department of Agriculture</b>					
10	VARIOUS	USU		423,190	
10	UF11197 UNIVERSITY OF FLORIDA	UOU		38	
10	Freedom Photonics, LLC	USU		2	
Subtotal Research and Development Programs– Department of Agriculture				423,230	
<b>Economic Research Service</b>					
10.253	VARIOUS	USU		59,993	
Subtotal Research and Development Programs– Economic Research Service				59,993	
<b>Forest Service</b>					
10.693	VARIOUS	USU		6,125	
10	VARIOUS	USU		313,882	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2015**

Federal Agency and Major Subdivision	Award/Contract				Provided to
CFDA	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
10.664	VARIOUS	USU		127,614	
10.652	P.O. 930 Case, Lowe & Hart, Inc.	USU		12,948	
10.652	22694-UTAH University of Vermont	USU		1,370	
10.664	WORK ORDER 928 Case, Lowe & Hart, Inc.	USU		20,482	
10.680	VARIOUS	USU		53,472	
10	VARIOUS	UOU		21,773	
10.652	VARIOUS	USU		609,349	68,898
Subtotal Research and Development Programs– Forest Service				1,167,015	68,898
<b>National Institute of Food and Agriculture</b>					
10.202	VARIOUS	USU		164,762	
10.200	VARIOUS	USU		144,724	
10.203	VARIOUS	USU		2,561,433	
10.207	VARIOUS	USU		17,574	
10.210	VARIOUS	USU		18,088	
10.215	VARIOUS	USU		2,823,650	1,832,128
10.307	VARIOUS	USU		273,786	31,752
10.217	GRK997-SB-004 University of Idaho	USU		6,752	
10.310	VARIOUS	USU		1,527,452	290,957
10.329	VARIOUS	USU		72,217	
10.500	VARIOUS	USU		569,186	528,384
10.303	VARIOUS	USU		129,614	
10.329	Regents of the University of California	USU		4,160	634
10.310	VARIOUS	UOU		107,254	
10.310	Auburn University	USU		7,603	
10.500	108815 G003347 Washington State University	USU		43,121	
10.500	108815 G003197 Washington State University	USU		2,869	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	10.500	8000057342 Purdue University	USU		248,491	
	10.500	5131-USU-USDA-2628 Penn State University	USU		41,363	
	10.303	SA7763 Regents of the University of California	USU		43,032	10,376
	10.500	Colorado State University	USU		5,149	
	10.307	119028 G003179 Washington State University	USU		80,874	
	10.310	UNR-14-79 University of Nevada at Reno	USU		20,067	
	10.310	Y553500 University of Arizona	USU		7,501	
	10.310	99-S120203 Texas AandM University	USU		15,707	
	10.310	2012-0097-07 Integrated Pest Management	USU		11,304	
	10.200	10-0314 Brigham Young University	USU		8,320	
	10.212	Hansen Energy and Environmental, LLC (HEE)	USU		20	
	10.303	G206-12-W3856 Montana State University	USU		11,948	
	10.500	4908-USU-USDA-0946 Penn State University	USU		54,860	
	10.310	123942G003374 WASHINGTON STATE UNIVERSITY	UOU		62,090	
	10.310	115808G003278 WASHINGTON STATE UNIVERSITY	UOU		43,020	
	10.312	10038306 TECHNOLOGY HOLDINGS LLC	UOU		39,145	
	10.309	2010-1365-04 North Carolina State University	USU		612	
	10.310	201015718-20 Regents of the University of California	USU		22,416	
	10.310	114904G003333 WASHINGTON STATE UNIVERSITY	UOU		51,313	
Subtotal Research and Development Programs– National Institute of Food and Agriculture					9,241,477	2,694,231
<b>Natural Resources Conservation Service</b>						
	10.903	VARIOUS	USU		8,627	
	10.912	VARIOUS	USU		64,156	
Subtotal Research and Development Programs– Natural Resources Conservation Service					72,783	
<b>Rural Business-Cooperative Service</b>						
	10.773	VARIOUS	USU		33,872	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	Subtotal Research and Development Programs– Rural Business-Cooperative Service			33,872	
	Subtotal Research and Development Programs– DEPARTMENT OF AGRICULTURE			11,784,166	2,763,129
<b>DEPARTMENT OF COMMERCE</b>					
<b>Department of Agriculture</b>					
	11 VARIOUS	USU		186,876	3,050
	Subtotal Research and Development Programs– Department of Agriculture			186,876	3,050
<b>National Institute of Standards and Technology (NIST)</b>					
	11.609 VARIOUS	UOU		24,665	
	Subtotal Research and Development Programs– National Institute of Standards and Technology (NIST)			24,665	
<b>National Oceanic and Atmospheric Administration (NOAA)</b>					
	11.434 VARIOUS	USU		5,066	
	11.478 VARIOUS	USU		33,162	
	11.431 VARIOUS	USU		2,751	
	11 SA12AVC01 AVANI INC	UOU		429,969	
	11.468 VARIOUS	UOU		108,917	
	11.431 VARIOUS	UOU		508,351	
	Subtotal Research and Development Programs– National Oceanic and Atmospheric Administration (NOAA)			1,088,216	
	Subtotal Research and Development Programs– DEPARTMENT OF COMMERCE			1,299,757	3,050
<b>DEPARTMENT OF DEFENSE</b>					
<b>Advanced Research Projects Agency</b>					
	12 K00088600S05 KITWARE	UOU		77,144	
	12 P00171650 LEIDOS	UOU		6,516	
	12 Subcontract TSC-1041-41055 / D13PC000 Technology Service Corporation	USU		23,902	60
	12 10028643 NVIDIA CORPORATION	UOU		208,989	
	12 10033648 SYSTAP LLC	UOU		19,830	
	12.910 VARIOUS	UOU		193,919	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	12.910	5710003383 Massachusetts Institute of Technology (MIT)	USU		75,412	
	12	VARIOUS	UOU		874,602	51,398
	12.910	15612 ARIZONA STATE UNIVERSITY	UOU		435,012	
Subtotal Research and Development Programs-- Advanced Research Projects Agency					1,915,326	51,458

**Department of Defense**

12		PO SCD040502/FA8750-12-C-0124 SRC Incorporated	USU		5,075	
12		PO S12CNH213 / SPO700-99-D-0301 Sierra Nevada Corporation	USU		63,567	
12		Subcontract 1061-01/FA8650-12-D-1380 Sensing Strategies, Inc	USU		33,947	
12		016104/FA9453-14-M-0158 Rincon Research Corporation	USU		36,437	8,640
12		VARIOUS	UOU		681,800	
12		PO S12CNH171 / FA8750-11-C-0252 Sierra Nevada Corporation	USU		-3	
12		NM15-392/FA9453-12-D-0285 Applied Technology Associates Aerospace	USU		29,057	
12		7000294123/FA8721-05-C-0002 Massachusetts Institute of Technology	USU		18,031	
12		Contract 23188/FA9453-06-C-0330 Lockheed Martin	USU		-4,896	
12		14161416A ACADEMY OF APPLIED SCIENCE	UOU		4,292	
12		VARIOUS CENTER FOR PLANT CONSERVATION	UOU		-125	
12		4100747863 / F09604-03-D-0031 Lockheed Martin	USU		-7	
12		20120772 CFD RESEARCH CORPORATION	UOU		6,369	
12		FMG120901 FORS MARSH GROUP LLC	UOU		-7,953	
12		0001 FULCRUM BIOSCIENCES	UOU		5,603	
12		PO 4500040035/FA8527-11-D-0011 L-3 Communications	USU		9,257	
12		10035506 FULCRUM BIOSCIENCES	UOU		43,834	
12		PO 036099/N65236-12-D-4138-0207 Mercom Corporation	USU		42,784	
12		Subcontract 11/1/2013/FA8750-14-C-0035 VPI Engineering Inc	USU		9,573	
12		Gannett Fleming, Inc.	USU		40,222	

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CFDA	Name of Pass-through Entity				
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
12	PO 10299766/FA8527-08-D-0008-0033 UTC Aerospace Systems	USU		338,643	
12	PO 4500036123 L-3 Communications	USU		1,613	
12	Sub TSC-1081-30137/N68335-14-C-0244 Technology Service Corporation	USU		18,176	474
12	PO15-00610 Stinger Ghaffarian Technologies, Inc	USU		60,101	
12	PO 4500025782/FA8527-11-D-0011 L-3 Communications	USU		433,400	37,196
12	SCRS01001/FA8750-15-C-0008 SRC Incorporated	USU		2,025	
12	PO 126246/N00024-13-D-6400 Johns Hopkins University	USU		7,620	
12	122562/HQ0147-12-D-0004 Johns Hopkins University	USU		349,301	
12	Inhibikase Therapeutics, Inc.	USU		97,276	
12	10171473/FA8527-08-D-0008-0028 Goodrich Corporation	USU		100,548	
12	10033587 SOCIAL INTELLIGENCE CORP	UOU		14,037	
12	823838 HENRY M. JACKSON FNDT ADVNCMNT MIL MED	UOU		66,588	
12	212130322/N00173-10-C-2026 Orbital Sciences Corporation	USU		6,039	
12	14-0406 Brigham Young University	UVU		28,728	
12	120-02/FA9453-13-C-0106 Atmospheric & Space Technology Research Associates, LLC	USU		24,913	
12	104-01 / FA9453-13-C-0048 Atmospheric & Space Technology Research Associates, LLC	USU		34,630	
12	PO SP00062467/N00173-09-C-2003 ATK Space Systems, Inc	USU		11,536	
12	Subcontract SDL03-100 TO3 Applied Technology Associates Aerospace	USU		849,799	
12	PO NM15-054 Applied Technology Associates Aerospace	USU		350	
12	NM13-217/FA9453-12-D-0285 Applied Technology Associates Aerospace	USU		39	
12	950001046513919 RAYTHEON COMPANY	UOU		173,480	
12	McMillen, LLC	USU		49,199	
12	PO 41-1019699 / 10-D-7210-DO08 BAE Systems	USU		6,027	
12	2009-0730727-000 Optimus Prime	USU		912,960	

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CFDA	Name of Pass-through Entity				
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
12	SA 2008-057/FA8750-08-C-0262 Norwich University Applied Research Institutes	USU		-15,116	
12	PO 8200178769/FA8810-13-C-0001 Northrop Grumman	USU		28,442	
12	PO 2887218/FA8620-15-C-3001 Northrop Grumman	USU		184,709	
12	7500055856 Northrop Grumman	USU		186,259	
12	2876950/FA8620-13-D-3014 Northrop Grumman	USU		10,862	
12	BOA001-3017-04, SDL-D002/FA9451-10- Metatech Corporation	USU		5,012	
12	QPO13-4645 Quantum Research International	USU		-2,888	
12	4200952130 Raytheon	USU		104,473	5,089
12	PO 276039D/N65236-12-D-4136-0067 Counter Trade Products, Inc	USU		55,970	
12	957667 LOCKHEED MARTIN	UOU		-3,470	
12	C0082102 LUMARRAY INC	UOU		122,057	
12	7500133206 NORTHROP GRUMMAN CORP	UOU		5,533	
12	VARIOUS PARASIM, INC	UOU		15,565	
12	30035933 SILICON GRAPHICS FEDERAL INC	UOU		-79,116	
12	S901486001 UES INC	UOU		9,150	
12	13-011 / FA9453-13-C-0048 Atmospheric & Space Technology Research Associates, LLC	USU		57,556	
12	4201001035/FA9453-14-C-0211 Raytheon	USU		7,493	
12	PO 41-1018184 / 10-D-7210-DO23 BAE Systems	USU		21,213	
12	Letter Sub SCF1136306/SP0700-99-D-030 Alion Science and Technology Corporation	USU		275,111	
12	VARIOUS	USU		46,685,302	4,591,929
12	MP00073493 & MP00073495/FA8620-09- Alliant Techsystems Inc	USU		26,586	
12	4200951830/N00014-14-C-0083 Raytheon	USU		41,651	
12	PO MP00078402/FA8620-09-C-4191 Alliant Techsystems Inc	USU		11,085	
12	Box Elder Innovations LLC	USU		114,887	
12	PO 41-1029358/10-D-7210-DO56 BAE Systems	USU		57,419	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	12	391767/N00173-12-D-2023 Exelis Inc	USU		-20	
	12	4201039733/FA9453-14-C-0211 Raytheon	USU		8,903	
Subtotal Research and Development Programs– Department of Defense					52,538,520	4,643,328
<b>Department of the Air Force, Materiel Command</b>						
	12.800	1ACCT522395POG03171 COLUMBIA UNIVERSITY	UOU		191,392	
	12.800	SP0022325PROJ0007153 NORTHWESTERN UNIVERSITY	UOU		202,423	
	12.800	P0284835 UNIVERSITY OF CENTRAL FLORIDA	UOU		293,423	
	12.800	VARIOUS	USU		449,321	137,952
	12.800	VARIOUS	UOU		1,665,510	1,195,990
Subtotal Research and Development Programs– Department of the Air Force, Materiel Command					2,802,069	1,333,942
<b>Department of the Navy, Office of the Chief of Naval Research</b>						
	12.300	15738M01 UNIVERSITY OF NEVADA LAS VEGAS	UOU		54,464	
	12.300	VARIOUS	USU		499,125	170,865
	12.300	201836 UNIVERSITY OF NOTRE DAME	UOU		7,753	
	12.300	1548378 UNIVERSITY OF COLORADO AT BOULDER	UOU		166,849	68,825
	12.300	504314P1104878 NORTHEASTERN UNIVERSITY	UOU		299,631	
	12.300	VARIOUS	UOU		2,335,226	522,920
	12.300	201839 UNIVERSITY OF NOTRE DAME	UOU		419,058	
Subtotal Research and Development Programs– Department of the Navy, Office of the Chief of Naval Research					3,782,106	762,610
<b>National Security Agency</b>						
	12	Z9279001 UNIVERSITY OF MARYLAND	UOU		820	
	12.901	VARIOUS	UOU		4,129	
Subtotal Research and Development Programs– National Security Agency					4,949	
<b>Office of the Secretary of Defense</b>						
	12.630	VARIOUS	UOU		2,164,058	1,417,965
	12.630	410451084 PURDUE UNIVERSITY	UOU		110,910	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
Subtotal Research and Development Programs– Office of the Secretary of Defense				2,274,968	1,417,965
<b>U.S. Army Materiel Command</b>					
	12.420 RP952654 JOHNS HOPKINS UNIVERSITY	UOU		3,000	
	12.420 000422086002 UNIVERSITY OF ALABAMA AT BIRMINGHAM	UOU		24,538	
	12.420 341952005 UNIVERSITY OF ALABAMA AT BIRMINGHAM	UOU		-5	
	12.420 341952012 UNIVERSITY OF ALABAMA AT BIRMINGHAM	UOU		-74	
	12.420 341952021 UNIVERSITY OF ALABAMA AT BIRMINGHAM	UOU		-10,201	
	12.420 10323879 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		-275	
	12.420 1000000439 UNIVERSITY OF TEXAS AT SAN ANTONIO	UOU		8,536	
	12.431 11AR01066 DUKE UNIVERSITY	UOU		24,867	
	12.431 W000568212 UNIVERSITY OF IOWA	UOU		3,166	
	12.431 VARIOUS	USU		66,080	
	12.420 R01481 FLORIDA STATE UNIVERSITY	UOU		406,128	24,388
	12.431 VARIOUS	UOU		1,742,051	898,299
	12.420 S123001 THE GENEVA FOUNDATION	UOU		21,592	
	12.420 ART11004 ARTERIOCYTE INC	UOU		113,027	
	12.420 VARIOUS	UOU		3,494,902	261,231
Subtotal Research and Development Programs– U.S. Army Materiel Command				5,897,332	1,183,918
Subtotal Research and Development Programs– DEPARTMENT OF DEFENSE				69,215,270	9,393,221
<b>DEPARTMENT OF EDUCATION</b>					
<b>Department of Education</b>					
	84 P0209000 Utah State University	USU		2,110	
Subtotal Research and Development Programs– Department of Education				2,110	
<b>Institute of Education Sciences</b>					

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	84.305	A002689301 R305A120449 University of Minnesota	USU		142,090	
Subtotal Research and Development Programs– Institute of Education Sciences					142,090	
<b>Office of Elementary and Secondary Education</b>						
	84.366	5821-H Boise State University	USU		49,287	
	84.283	S12174 WESTED	UOU		139,778	
Subtotal Research and Development Programs– Office of Elementary and Secondary Education					189,065	
<b>Office of Innovation and Improvement</b>						
	84.411	VARIOUS	USU	ARRA	3,546,171	1,619,521
Subtotal Research and Development Programs– Office of Innovation and Improvement					3,546,171	1,619,521
<b>Office of Special Education and Rehabilitative Services</b>						
	84.325	VARIOUS	USU		286,209	
	84.133	1551251 University of Colorado	USU		22,325	
	84.133	4309-USU-USDE-0234 Penn State University	USU		-25	
	84.224	VARIOUS	USU		325,292	
	84.133	VARIOUS	USU		67,049	
Subtotal Research and Development Programs– Office of Special Education and Rehabilitative Services					700,850	
Subtotal Research and Development Programs– DEPARTMENT OF EDUCATION					4,580,286	1,619,521
<b>DEPARTMENT OF ENERGY</b>						
<b>Department of Energy</b>						
	81.089	DDCK10 New Mexico Institute of Mining and Technology	USU		8,826	
	81.087	10015028 RUBY MOUNTAIN INC	UOU	ARRA	350	
	81.049	1000434066 UNIVERSITY OF COLORADO AT BOULDER	UOU		52,845	
	81.087	VARIOUS	USU		275,547	43,491
	81.113	VARIOUS	USU		434,757	72,879
	81.049	1547650 UNIVERSITY OF COLORADO AT BOULDER	UOU		5,431	
	81.121	VARIOUS	USU		540,490	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
81.049	17284Z7181006 UNIVERSITY OF MARYLAND	UOU		115,850	
81.135	10029446 CERAMATEC INC	UOU		58,890	
81.087	DE-EE0002778 ALTAROCK ENERGY	UOU	ARRA	-36	
81.049	VARIOUS	USU		312,084	
81.087	6021234151077H STANFORD UNIVERSITY	UOU		106,300	
81.087	UNR1143 UNIVERSITY OF NEVADA RENO	UOU		32,948	
81.087	UNR1527 UNIVERSITY OF NEVADA RENO	UOU		11,536	
81.089	429305-19138/DE-FE0005476 Virigina Tech Polytechnic Institute and State University	USU		30,471	
81.089	P0012449 NEW MEXICO INSTITUTE OF MINING & TECH	UOU		23,964	
81	VARIOUS	UOU	ARRA	42,455	
81.049	101725 UNIVERSITY OF SOUTH CAROLINA	UOU		110,511	
81	AC723290 SAVANNAH RIVER NUCLEAR SOLUTIONS, LLC	UOU		-1,311	
81	VARIOUS ALTAROCK ENERGY	UOU		6,494	
81	10029234 AISI AMERICAN IRON AND STEEL INSTITUTE	UOU		382,048	
81	G38503 COLORADO STATE UNIVERSITY	UOU		16,125	
81	10031406 FLUID TRACER INC	UOU		111,146	
81	VARIOUS MOLECULAR VISTA, INC	UOU		11,896	
81	60044755UUPORF01384816 OHIO STATE UNIVERSITY RESEARCH FNDTN	UOU		53,112	
81.049	82181 REACTION ENGINEERING INTL	UOU		-1,383	
81	10035162 RUBY MOUNTAIN INC	UOU		94,384	
81.086	VARIOUS	USU		269,268	
81	SV171007 SMITHSONIAN ASTROPHYSICAL OBSERVATORY	UOU		4,246	
81	354K760 UNIVERSITY OF WISCONSIN-MADISON	UOU		26,813	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
81.049	4006671DESC0006872 POLYTECHNIC INST OF NEW YORK UNIV	UOU		1,536	
81	VARIOUS	USU		220,362	
81.022	VARIOUS	USU		16,559	
81.049	VARIOUS	USU	ARRA	116,673	
81.112	41046924 CARNEGIE DOE ALLIANCE CENTER	UOU		89,203	
81	82281 REACTION ENGINEERING INTL	UOU		-5,821	
81.089	VARIOUS	UOU		572,985	32,133
81.135	VARIOUS	USU		673,344	416,862
81.089	429334-19138 Virigina Tech Polytechnic Institute and State University	USU		36,553	
81.089	DSWT20 NEW MEXICO INSTITUTE OF MINING & TECH	UOU		605,732	
81.123	PO111340 Bechtel Marine Propulsion Corp/Bettis Laboratory	USU		9,324	
81.135	VARIOUS	UOU		2,298,675	414,925
81.089	EFDTIP2-TIP211 Houston Advanced Research Center	USU		38,522	
81.121	VARIOUS	UOU		421,411	77,589
81.089	12122-15 Research Partnership to Secure Energy for America	USU		331,715	
81.087	VARIOUS	UOU		1,891,876	659,162
81.087	VARIOUS	UOU	ARRA	70,745	66,616
81.086	VARIOUS	UOU		387,373	
81.049	VARIOUS	UOU		5,196,326	201,343
81.036	VARIOUS	UOU		-25,056	
81	VARIOUS	UOU		1,737,872	83,971
81.124	VARIOUS	UOU		3,267,132	249,574
81.041	247669 Battelle Energy Alliance, LLC	USU		52,993	
81	152640 Battelle Energy Alliance, LLC	USU		43,516	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	81.113	DE-NA000439, 10-0308 Brigham Young University	USU		12,525	
	81	257825 Brigham Young University	USU		37,924	
	81.087	09-003 Battelle Energy Alliance, LLC	USU		8,662	
	81.049	G142-15-W5072 Montana State University	USU		174,745	
	81.087	00128493 Battelle Energy Alliance, LLC	USU		218,238	
	81.049	560K206 University of Wisconsin at Madison	USU		22,921	
	81.086	00131576 Battelle Energy Alliance, LLC	USU		88,388	
	81.087	00118627 Battelle Energy Alliance, LLC	USU		43,236	
	81.087	00120590 Battelle Energy Alliance, LLC	USU		174	
Subtotal Research and Development Programs– Department of Energy					21,792,420	2,318,545
Subtotal Research and Development Programs– DEPARTMENT OF ENERGY					21,792,420	2,318,545
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>						
<b>Administration for Community Living</b>						
	93.048	VARIOUS	UOU		75,183	88,413
	93.051	MOU 5-6-11 Alzheimer's Association Utah Chapter	USU		11,456	
	93.464	VARIOUS	USU		42,690	
Subtotal Research and Development Programs– Administration for Community Living					129,329	88,413
<b>Agency for Healthcare Research and Quality</b>						
	93.226	VARIOUS	UOU		1,320,520	45,293
	93.226	951246RSUB CHILDRENS HOSPITAL PHILADELPHIA	UOU		62,182	
	93.226	60037079UU NORTHWESTERN UNIVERSITY	UOU		107,603	
	93.226	08512307935 VETERANS MEDICAL RESEARCH FOUNDATION	UOU		33,625	
Subtotal Research and Development Programs– Agency for Healthcare Research and Quality					1,523,930	45,293
<b>Centers for Disease Control and Prevention</b>						
	93.262	143405506 UNIVERSITY OF WISCONSIN- MILWAUKEE	UOU		58,980	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.262	FY13347009 2515588 UNIVERSITY OF COLORADO AT DENVER	UOU		440	
93.262	G45902 COLORADO STATE UNIVERSITY	UOU		45,830	
93.315	VARIOUS INTERMOUNTAIN HEALTHCARE	UOU		1,672	
93.262	134PS CENTER FOR CONSTRUCTION RESEARCH	UOU		1,595	
93	44360 ABT ASSOCIATES INC	UOU		13,752	
93.262	VARIOUS	UOU		1,522,645	7,584
93.270	VARIOUS	UOU		58,835	
93.185	VARIOUS	UOU		78,153	20,250
93.136	VARIOUS	UOU		739,610	302,354
93.283	VARIOUS	UOU		349,067	
93	MA44306T044927 ABT ASSOCIATES INC	UOU		3,545	
93.315	VARIOUS	UOU		219,393	
93.061	1920GRA253 UNIVERSITY OF CALIFORNIA LOS ANGELES	UOU		35,459	
93.283	VARIOUS	USU		358,492	35,616
93	VARIOUS	UOU		1,013,366	205,080
Subtotal Research and Development Programs– Centers for Disease Control and Prevention				4,500,834	570,884

**Department of Health and Human Services**

93	2235009 ECONOMETRICA INC	UOU		44,700	
93	10026255 EPITEL	UOU		10,259	
93	21050 GEORGE WASHINGTON UNIVERSITY	UOU		234,633	21,575
93	FCCC1802001P0201200107 FOX CHASE CANCER CENTER	UOU		113,240	
93	VARIOUS EVAS THERAPEUTICS	UOU		21,883	
93	10023669 NAVIGEN	UOU		5,140	
93	1002715 OMICIA INC	UOU		92,751	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93	VARIOUS JAEB CENTER FOR HEALTH RESEARCH	UOU		6,618	
93	VARIOUS NAVIGEN	UOU		-713	
93	IT11540001CONS BIOFIRE DIAGNOSTICS INC	UOU		19,749	
93	VARIOUS GEORGE WASHINGTON UNIVERSITY	UOU		-60,732	
93	0901 NATIONAL MARROW DONOR PROGRAM	UOU		5,002	
93	VARIOUS MASSACHUSETTS GENERAL HOSPITAL	UOU		13,680	
93	VARIOUS JOHNS HOPKINS UNIVERSITY	UOU		596	
93	1312021251250750L RTI INTERNATIONAL	UOU		6,492	6,392
93	10018419 THERA TARGET INC	UOU		-1,409	
93	8906S08 WESTAT	UOU		21,863	
93	81961MATCH REACTION ENGINEERING INTL	UOU		4,631	
93	20061709 UNIVERSITY OF CALIFORNIA IRVINE	UOU		63,918	
93	VARIOUS AGRI ANALYSIS INC	UOU		2,290	
93	Ventria Bioscience	USU		8,226	
93	0052363P0052377HD033113 SALK INSTITUTE FOR BIOLOGICAL STUDIES	UOU		-8,110	
93	VARIOUS RTI INTERNATIONAL	UOU		-191,881	
93	0212512PRIMEU10HD0630 RTI INTERNATIONAL	UOU		138,187	134,558
93	14MC64P01000198934 GEORGE WASHINGTON UNIVERSITY	UOU		51,475	
93	VARIOUS PHILOMETRON INC	UOU		-6,767	
Subtotal Research and Development Programs– Department of Health and Human Services				595,721	162,525

**Food and Drug Administration**

93.103	VARIOUS	UOU		192,344	
93.103	0000526222 CHILDRENS HOSPITAL BOSTON	UOU		8,579	
93.103	2002043601 JOHNS HOPKINS UNIVERSITY	UOU		4,172	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
Subtotal Research and Development Programs– Food and Drug Administration				205,095	
<b>Health Resources and Services Administration</b>					
	93.513 VARIOUS	UOU		190,080	
	93.884 VARIOUS	UOU		131,783	
	93.918 VARIOUS	UOU		995,494	
	93.924 VARIOUS	UOU		8,598	
	93.514 VARIOUS	UOU		176,000	
	93.358 VARIOUS	UOU		335,340	
	93.264 VARIOUS	UOU		99,875	
	93.249 1920GNA287 UNIVERSITY OF CALIFORNIA LOS ANGELES	UOU		3,245	
	93.253 VARIOUS	UOU		142,736	
	93.250 VARIOUS	UOU		97,129	
	93.247 VARIOUS	UOU		459,095	
	93.153 VARIOUS	UOU		340,879	
	93.127 VARIOUS	UOU		2,501,102	
	93.117 VARIOUS	UOU		411,441	
	93.110 VARIOUS	UOU		844,250	570,250
	93.107 VARIOUS	UOU		304,427	233,228
	93.615 542794-78002 Lehigh University	USU		40,366	
	93.516 FY15155004 UNIVERSITY OF COLORADO AT DENVER	UOU		50,956	
	93.265 VARIOUS	UOU		271,046	3,527
Subtotal Research and Development Programs– Health Resources and Services Administration				7,403,842	807,005
<b>National Institutes of Health</b>					
	93.853 223171 MASSACHUSETTS GENERAL HOSPITAL	UOU		281,021	
	93.847 60037997UU NORTHWESTERN UNIVERSITY	UOU		22,494	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.847	GC12032137564 UNIVERSITY OF VIRGINIA	UOU		31,266	
93.847	562528 UNIVERSITY OF PENNSYLVANIA	UOU		19,904	
93.847	N002355404 UNIVERSITY OF MINNESOTA	UOU		15,723	
93.847	1556GQB730 UNIVERSITY OF CALIFORNIA LOS ANGELES	UOU		7,415	
93.847	20143114 UNIVERSITY OF CALIFORNIA IRVINE	UOU		40,574	
93.847	531725 UNIV OF NORTH CAROLINA AT CHAPEL HILL	UOU		8,692	
93.853	2001353761 JOHNS HOPKINS UNIVERSITY	UOU		251,246	
93.847	6012001551126A STANFORD UNIVERSITY	UOU		15,795	
93.847	368K056 UNIVERSITY OF WISCONSIN-MADISON	UOU		41,934	
93.847	025538374609 MOUNT SINAI SCHOOL OF MEDICINE	UOU		100,673	
93.847	025538334609 MOUNT SINAI SCHOOL OF MEDICINE	UOU		39,906	
93.847	2257139334 LAJOLLA INSTITUTE FOR ALLRGY & IMMUNOLGY	UOU		-1,370	
93.847	1217929627 CONNECTICUT CHILDRENS MEDICAL CTR	UOU		1,799	
93.847	1GG005784 COLUMBIA UNIVERSITY	UOU		40,835	
93.847	01023452DK084202 BETH ISRAEL DEACONESS MEDICAL CENTER	UOU		5,715	
93.847	5007389SERV TUFTS UNIVERSITY	UOU		14,278	
93.853	217672 MASSACHUSETTS GENERAL HOSPITAL	UOU		35,671	
93.853	6958SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		76,460	
93.853	6463SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		-1,979	
93.853	P010323246 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		130,625	
93.853	51953335 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		51,309	
93.853	970614 THE RESH INST AT NATIONWIDE CHILDRNS HOSP	UOU		472,546	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.853	VARIOUS MASSACHUSETTS GENERAL HOSPITAL	UOU		4,711	
93.847	746901 UNIVERSITY OF WASHINGTON	UOU		11,121	
93.853	NN102 MASSACHUSETTS GENERAL HOSPITAL	UOU		42,628	
93.847	750855 UNIVERSITY OF WASHINGTON	UOU		18,103	
93.853	2000795133 JOHNS HOPKINS UNIVERSITY	UOU		8,453	
93.853	109540 CINCINNATI CHILDRENS HOSPITAL MED CTR	UOU		27,826	
93.853	10033446 BLACKROCK MICROSYSTEMS	UOU		52,002	
93.853	10031685 BLACKROCK MICROSYSTEMS	UOU		82,178	
93.847	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUIS	UOU		103,648	
93.847	0874002310552 VETERANS MEDICAL RESEARCH FOUNDATION	UOU		15,022	
93.846	560224 UNIVERSITY OF PENNSYLVANIA	UOU		13,616	
93.853	NN103 MASSACHUSETTS GENERAL HOSPITAL	UOU		44,102	
93.837	000506044SP005001 UNIVERSITY OF ALABAMA AT BIRMINGHAM	UOU		290,757	
93.846	565354 UNIVERSITY OF PENNSYLVANIA	UOU		42,206	
93.837	GF26512 UNIVERSITY OF NORTH TEXAS	UOU		35,911	
93.837	3003269025 UNIVERSITY OF MICHIGAN	UOU		11,719	
93.837	66971W UNIVERSITY OF MIAMI	UOU		1,078	
93.837	6692ST/660204 UNIVERSITY OF MIAMI	UOU		863	
93.837	W000709492 UNIVERSITY OF IOWA	UOU		7,656	
93.837	559908 UNIVERSITY OF PENNSYLVANIA	UOU		24,300	
93.837	1553GQD960 UNIVERSITY OF CALIFORNIA LOS ANGELES	UOU		20,766	
93.837	VUMC40921 VANDERBILT UNIVERSITY	UOU		3	
93.837	000503570009 UNIVERSITY OF ALABAMA	UOU		34,657	8,178

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.837	60041988 OHIO STATE UNIVERSITY RESEARCH FNDTN	UOU		4,596	
93.837	179502 NORTHERN CALIFORNIA INST RESH & EDUC	UOU		429,147	
93.837	179501 NORTHERN CALIFORNIA INST RESH & EDUC	UOU		93,590	
93.837	1776 NORTHERN CALIFORNIA INST RESH & EDUC	UOU		89,162	
93.837	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	UOU		390,005	1,922
93.837	UI0HL068270 NEW ENGLAND RESEARCH INSTITUTES	UOU		-3,330	
93.837	W000250499 UNIVERSITY OF IOWA	UOU		7,085	
93.839	U10HL069294 CHILDRENS HOSPITAL PHILADELPHIA	UOU		22,652	
93.837	U1-HL098188/sharina hub CVDC NEW ENGLAND RESEARCH INSTITUTES	UOU		450,286	
93.846	560004 UNIVERSITY OF PENNSYLVANIA	UOU		-3,568	
93.846	000422109001SP004 UNIVERSITY OF ALABAMA AT BIRMINGHAM	UOU		79,359	
93.846	VARIOUS HOSPITAL FOR SPECIAL SURGERY	UOU		-695	
93.846	S741370 EMORY UNIVERSITY	UOU		49,720	
93.839	WU12126WU13261 WASHINGTON UNIVERSITY IN ST LOUIS	UOU		-6,685	
93.837	558497P02867761 UNIVERSITY OF PENNSYLVANIA	UOU		66,452	
93.839	1R01HL10342701A1 MEDICAL COLLEGE OF WISCONSIN	UOU		23,814	
93.846	562000 UNIVERSITY OF PENNSYLVANIA	UOU		25,769	
93.839	FP00016786SUB2101 CHILDRENS HOSPITAL PHILADELPHIA	UOU		1,285	
93.838	3003120250 UNIVERSITY OF MICHIGAN	UOU		9,702	
93.838	10294118 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		-47,099	
93.838	1460GNA245 UNIVERSITY OF CALIFORNIA LOS ANGELES	UOU		1,212	
93.838	VARIOUS GEORGE WASHINGTON UNIVERSITY	UOU		1,314,780	820,856

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.837	WSU14125 WAYNE STATE UNIVERSITY	UOU		3,097	
93.837	WSU14109 WAYNE STATE UNIVERSITY	UOU		12,306	
93.839	PT105889SC102422 VIRGINIA COMMONWEALTH UNIVERSITY	UOU		620,992	
93.242	7248SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		23,064	
93.113	42838169 UNIVERSITY OF SOUTHERN CALIFORNIA	UOU		41,120	
93.121	4500001295 BOSTON UNIVERSITY	UOU		16,013	
93.121	R22092 RICE UNIVERSITY	UOU		88,062	
93.143	4007635802 COLORADO SCHOOL OF MINES	UOU		4,430	
93.172	109737 BRIGHAM & WOMENS HOSPITAL	UOU		160,176	
93.172	RES506542 CASE WESTERN RESERVE UNIVERSITY	UOU		67,584	
93.172	2001504179 JOHNS HOPKINS UNIVERSITY	UOU		30,925	
93.172	533704 UNIV OF NORTH CAROLINA AT CHAPEL HILL	UOU		114,203	
93.172	139311 / 34270576 UNIVERSITY OF SOUTHERN CALIFORNIA	UOU		28,833	
93.173	SR00001588DC10915 UNIVERSITY OF MARYLAND	UOU		115,441	
93.173	66100530413 UNIVERSITY OF MISSISSIPPI MEDICAL CENTER	UOU		51,990	
93.173	272K263 UNIVERSITY OF WISCONSIN-MADISON	UOU		76,931	
93.173	275K892 UNIVERSITY OF WISCONSIN-MADISON	UOU		-4,754	
93.286	106370AMEND1 BRIGHAM & WOMENS HOSPITAL	UOU		9,175	
93.273	752532 UNIVERSITY OF WASHINGTON	UOU		17,022	
93.242	3003298612 UNIVERSITY OF MICHIGAN	UOU		292,812	
93.286	106368GERIG BRIGHAM & WOMENS HOSPITAL	UOU		10,244	
93.286	10036101 BLACKROCK MICROSYSTEMS	UOU		106,275	
93.279	755530 UNIVERSITY OF WASHINGTON	UOU		31,621	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.279	551257 UNIV OF NORTH CAROLINA AT CHAPEL HILL	UOU		621	
93.213	VARIOUS MASSACHUSETTS GENERAL HOSPITAL	UOU		1,914	
93.279	1031216 BARROW NEUROLOGICAL INSTITUTE	UOU		-448	
93.242	530748 UNIV OF NORTH CAROLINA AT CHAPEL HILL	UOU		-1,414	
93.273	70154751UT RHODE ISLAND HOSPITAL	UOU		46,104	
93.242	496K952 UNIVERSITY OF WISCONSIN-MADISON	UOU		225,660	
93.853	7025SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		51,147	
93.242	7844SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		11,037	
93.866	1574 NORTHERN CALIFORNIA INST RESH & EDUC	UOU		75,255	
93.113	10035478 AGRI ANALYSIS INC	UOU		15,140	
93.279	140401 BRIGHAM YOUNG UNIVERSITY	UOU		35,721	
93	RC103694UT MICHIGAN STATE UNIVERSITY	UOU		154,537	
93.113	000502497003 UNIVERSITY OF ALABAMA AT BIRMINGHAM	UOU		25,344	
93	HHSN261201200013I OKLAHOMA MEDICAL RESEARCH FOUNDATION	UOU		208,100	
93	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	UOU		6,744	
93	VARIOUS NAVIGEN	UOU		9,054	
93	10035362 NAVIGEN	UOU		47,524	
93	VARIOUS PHARMACEUTICAL PRODUCT DEVELOPMENT INC	UOU		748	
93	10030645 NANOSHELL LLC	UOU		16,904	
93	12XS544 SAIC-FREDERICK INC	UOU	ARRA	19,723	
93	63846974 MAYO CLINIC ROCHESTER	UOU		62,408	
93	PO# 204143 JACKSON LABORATORY	UOU		117,703	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	93 074NHICP04136 ELECTRONIC BIOSCIENCE INC	UOU		21,268	
	93 UTA02 DUKE CLINICAL RESEARCH INSTITUTE	UOU		4,512	
	93 5771NEAT DUKE CLINICAL RESEARCH INSTITUTE	UOU		23,569	
	93 10035957 BIODISCOVERY, INC	UOU		20,218	
	93 BMTCTNPROTOCOL1102 NATIONAL MARROW DONOR PROGRAM	UOU		374	
	93 00159171208325 UNIVERSITY OF PITTSBURGH	UOU		-21,501	
	93.286 4639216 CLEVELAND CLINIC FOUNDATION	UOU		-555	
	93 43175219122 VIRGINIA POLYTECHNIC INSTITUTE & ST UNIV	UOU		75,786	
	93 VARIOUS VETTORE LLC	UOU		50,708	
	93 495K294 UNIVERSITY OF WISCONSIN-MADISON	UOU		18,317	
	93 755046 UNIVERSITY OF WASHINGTON	UOU		36,152	
	93 10032078 ORTHOCARE INNOVATIONS LLC	UOU		9,023	
	93 00323911225391 UNIVERSITY OF PITTSBURGH	UOU		-632	
	93.113 2002362103 JOHNS HOPKINS UNIVERSITY	UOU		2,310	
	93 A003630302 UNIVERSITY OF MINNESOTA	UOU		194,342	
	93 3002875927 UNIVERSITY OF MICHIGAN	UOU		1,088	
	93 W000426769 UNIVERSITY OF IOWA	UOU		3,657	
	93 109141 UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		28,771	
	93 000438814T0SC002 UNIVERSITY OF ALABAMA AT BIRMINGHAM	UOU		6,783	
	93 000406291004 UNIVERSITY OF ALABAMA	UOU		6,194	
	93 6119122220AJ UNIVERSITY OF SOUTH FLORIDA	UOU		6,000	
	93.701 1459 NORTHERN CALIFORNIA INST RESH & EDUC	UOU	ARRA	-250	
	93.395 FP00013744SUB7001 CHILDRENS HOSPITAL PHILADELPHIA	UOU		11,757	
	93.395 P0961330RSUBSUBAWD9500080215 CHILDRENS HOSPITAL PHILADELPHIA	UOU		6,900	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.395	SUB15221B CHILDRENS HOSPITAL PHILADELPHIA	UOU		7,501	
93.395	VARIOUS CHILDRENS HOSPITAL PHILADELPHIA	UOU		29,758	
93.395	021010 CHILDRENS ONCOLOGY GROUP	UOU		-197	
93.395	2986798015413 MD ANDERSON CANCER CENTER	UOU		167,686	
93.395	025473774605 MOUNT SINAI SCHOOL OF MEDICINE	UOU		49,839	
93.395	025474664609 MOUNT SINAI SCHOOL OF MEDICINE	UOU		491,428	
93.395	141109 UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR	UOU		54,670	
93.397	2P50CA11620106A1 MAYO CLINIC ROCHESTER	UOU		-20,695	
93.397	63774667 MAYO CLINIC ROCHESTER	UOU		37,135	
93.397	142 SARCOMA ALLIANCE FOR RSCH THROUGH COLL	UOU		-6,984	
93.397	DRP1 DRP2 SARCOMA ALLIANCE FOR RSCH THROUGH COLL	UOU		48,771	
93.286	106368WHIT BRIGHAM & WOMENS HOSPITAL	UOU		0	
93.837	ATHENA DUKE CLINICAL RESEARCH INSTITUTE	UOU		2,517	
93.837	10035572 NEW ENGLAND RESEARCH INC	UOU		25,091	1,794
93.837	1U01HL10743701 MEDICAL COLLEGE OF WISCONSIN	UOU		6,191	
93.837	222499 MASSACHUSETTS GENERAL HOSPITAL	UOU		-494	
93.837	2002406894 JOHNS HOPKINS UNIVERSITY	UOU		121,655	
93.837	240393 GEORGIA REGENTS UNIVERSITY	UOU		-19,384	
93.397	VARIOUS SARCOMA ALLIANCE FOR RSCH THROUGH COLL	UOU		168,711	
93.837	IRONOUTHF DUKE CLINICAL RESEARCH INSTITUTE	UOU		18,755	
93.397	WU15225 WASHINGTON UNIVERSITY IN ST LOUIS	UOU		37,662	
93.837	177494 DUKE CLINICAL RESEARCH INSTITUTE	UOU		-2,059	
93.837	3209530102 CHILDRENS HOSPITAL PHILADELPHIA	UOU		21,385	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	93.837 P00000813774 CEDARS SINAI MEDICAL CENTER	UOU		24,456	
	93.837 109543 BRIGHAM & WOMENS HOSPITAL	UOU		160,596	
	93.701 0008749 University of Pittsburgh	UOU		-1,084	
	93.395 961253RSUB CHILDRENS HOSPITAL PHILADELPHIA	UOU		14,919	
	93.837 T397320 EMORY UNIVERSITY	UOU		1,203	
	93.393 1UM1CA16492001A1UT CANCER PREVENTION INST OF CALIFORNIA	UOU		220,422	
	93.395 FP00013013SUB6701 CHILDRENS HOSPITAL PHILADELPHIA	UOU		83,250	
	93.393 23570114080 HARVARD SCHOOL OF PUBLIC HEALTH	UOU		49,122	
	93.393 0000759912 FRED HUTCHINSON CANCER RESEARCH CENTER	UOU		45,538	
	93.393 0000717789 FRED HUTCHINSON CANCER RESEARCH CENTER	UOU		-945	
	93.393 VARIOUS FOX CHASE CANCER CENTER	UOU		179,870	
	93.393 5R01CA116167 MAYO CLINIC ROCHESTER	UOU		-271	
	93.393 10033791 CLINACUITY INC	UOU		133,346	
	93.393 63241846 MAYO CLINIC ROCHESTER	UOU		27,093	
	93.389 1441005 NORTHERN CALIFORNIA INST RESH & EDUC	UOU		5,745	
	93.350 10023596 NANOMEDIC INC	UOU		14,231	
	93.310 S9000094 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		17,809	
	93.307 WU15270 WASHINGTON UNIVERSITY IN ST LOUIS	UOU		20,439	
	93.286 1304055702 WEILL CORNELL MEDICAL COLLEGE	UOU		142,893	
	93.286 10031143557849 UNIVERSITY OF PENNSYLVANIA	UOU		78,173	
	93.393 5ACCT530177P0G02453 COLUMBIA UNIVERSITY	UOU		123,800	
	93.393 752667 UNIVERSITY OF WASHINGTON	UOU		15,813	
	93.837 VARIOUS NEW ENGLAND RESEARCH INC	UOU		85,834	32,225

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.395	961213RSUB CHILDRENS HOSPITAL PHILADELPHIA	UOU		14,919	
93.394	UWSC6642 UNIVERSITY OF WASHINGTON	UOU		14,852	
93.394	41711 UNIVERSITY OF ARKANSAS	UOU		44,243	
93.394	BD517217 MEMORIAL SLOAN-KETTERING CANCER CTR	UOU		12,154	
93.393	115-9383-01M2 KAISER PERMANENTE	UOU		6,237	
93.393	WU15266 WASHINGTON UNIVERSITY IN ST LOUIS	UOU		54,857	
93.395	961461RSUB CHILDRENS HOSPITAL PHILADELPHIA	UOU		14,918	
93.393	3RN07 UNIVERSITY OF NEW MEXICO	UOU		131,738	
93.393	2009026710200 UNIVERSITY OF ILLINOIS AT CHICAGO	UOU		197,162	
93.393	RGC0000000559151112 UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR	UOU		43,871	
93.393	BD517107 MEMORIAL SLOAN-KETTERING CANCER CTR	UOU		120,881	
93.393	63644904 MAYO CLINIC ROCHESTER	UOU		63,960	
93.393	63291580 MAYO CLINIC ROCHESTER	UOU		70,102	
93.394	SQ1417795 FOX CHASE CANCER CENTER	UOU		2,169	
93.853	VARIOUS	USU		102,753	
93.286	VARIOUS	UOU		1,349,594	
93.351	VARIOUS	UOU		458,869	
93.350	VARIOUS	UOU		4,696,291	38,849
93.310	VARIOUS	UOU		1,736,378	
93.307	VARIOUS	UOU		177,107	
93.866	VARIOUS	USU		662	
93.389	VARIOUS	UOU		178,210	
93.855	VARIOUS	USU		574,600	
93.393	VARIOUS	UOU		9,736,285	939,515

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.847	VARIOUS	USU		4,381	
93.279	VARIOUS	USU		786,358	
93.242	VARIOUS	USU		159,197	
93.173	VARIOUS	USU		509,861	
93.121	VARIOUS	USU		116,913	46,857
93.867	531154 UNIV OF NORTH CAROLINA AT CHAPEL HILL	UOU		-20	
93.859	VARIOUS	USU		33,803	-3,503
93.838	VARIOUS	UOU		1,002,359	
93.879	RSTFD0000541508 CHILDRENS HOSPITAL BOSTON	UOU		13,072	
93.879	0283411236061 UNIVERSITY OF PITTSBURGH	UOU		41,071	
93.989	1004854UUTSCHMIDT OREGON HEALTH & SCIENCE UNIVERSITY	UOU		80,211	
93.853	VARIOUS	UOU		9,383,207	517,294
93.849	VARIOUS	UOU		144,225	
93.847	VARIOUS	UOU		10,728,901	1,254,885
93.361	VARIOUS	UOU		458,152	
93.839	VARIOUS	UOU		513,661	35,058
93.281	VARIOUS	UOU		173,587	
93.837	VARIOUS	UOU		12,400,953	1,460,381
93.399	VARIOUS	UOU		61,787	20,000
93.398	VARIOUS	UOU		204,730	
93.397	VARIOUS	UOU		1,375,553	
93.395	VARIOUS	UOU		4,542,931	172,148
93.394	VARIOUS	UOU		2,258,281	104,088
93.846	VARIOUS	UOU		2,120,573	43,148
93.855	G-7822-1 Colorado State University	USU		133,631	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	93	VARIOUS	USU		3,430,246	296,224
	93.113	115-9585-04 Kaiser Foundation Research Institute	USU		22,892	
	93.121	2000945890 Johns Hopkins University	USU		17,798	
	93.121	PO#100086103 The University of Iowa	USU		19,159	
	93.173	UT16312 Ohio University	USU		179,059	
	93.361	PO 2881317 University of Pennsylvania	USU		-2,125	
	93.879	VARIOUS	UOU		2,457,826	339,399
	93.855	Adamas Pharmaceuticals	USU		3,781	
	93.867	VARIOUS	UOU		9,239,045	561,142
	93.855	#R44 AI0072861 Microbiotix, Inc.	USU		22,434	
	93.859	2P50GM076547-06A1, 2012.0009 Institute for Systems Biology	USU		34,806	
	93.859	C15A12080(A10183) Yale University	USU		30,465	
	93.865	PROJECT #72 IRIS Educational Media	USU		48,068	
	93.865	PZ11103 University of New Hampshire	USU		56,606	
	93.866	12-0342 Brigham Young University	USU		24,464	
	93.701	G-7820-1 Colorado State University	USU		-568	
	93	VARIOUS	UOU		12,871,803	3,901,936
	93.279	VARIOUS	UOU		2,002,432	155,504
	93.242	VARIOUS	UOU		4,257,714	36,338
	93.233	VARIOUS	UOU		96,032	
	93.213	VARIOUS	UOU		872,862	158,356
	93.173	VARIOUS	UOU		3,897,239	444,413
	93.172	VARIOUS	UOU		2,747,241	579,750
	93.989	VARIOUS	UOU		447,959	53,508
	93.113	VARIOUS	UOU		1,303,009	
	93.396	VARIOUS	UOU		939,057	259,350

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.859	VARIOUS	UOU		20,854,691	4,837,375
93.865	VARIOUS	UOU		9,072,468	1,776,325
93.855	VARIOUS	UOU		4,570,685	138,034
93.866	2039362 DUKE CLINICAL RESEARCH INSTITUTE	UOU		86,001	
93.866	VARIOUS	UOU		3,253,286	266,100
93.853	8173SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		97,484	
93.121	VARIOUS	UOU		1,376,035	169,148
93.859	20100036506 UNIVERSITY OF IL AT URBANA-CHAMPAIGN	UOU		204,864	
93.865	VARIOUS GEISINGER HEALTH SYSTEM	UOU		1,319	
93.855	GM0150311 UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR	UOU		8,987	
93.856	G78023 COLORADO STATE UNIVERSITY	UOU		4,158	
93.856	G78241 COLORADO STATE UNIVERSITY	UOU		-1,372	
93.859	400SUB CLEVELAND CLINIC FOUNDATION	UOU		49,950	
93.867	NORDIC IIHTT ST. LUKE'S-ROOSEVELT HOSPITAL CENTER	UOU	ARRA	224	
93.855	531540 UNIV OF NORTH CAROLINA AT CHAPEL HILL	UOU		264,960	
93.859	40430441001 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		11,055	
93.855	5100233 144256 UNIV OF NORTH CAROLINA AT CHAPEL HILL	UOU		96,466	
93.859	000360691241321 UNIVERSITY OF PITTSBURGH	UOU		30,767	
93.859	562K214 UNIVERSITY OF WISCONSIN-MADISON	UOU		34,674	
93.859	43169819122 VIRGINIA POLYTECHNIC INSTITUTE & ST UNIV	UOU		59,130	
93.859	WU1272 WASHINGTON UNIVERSITY IN ST LOUIS	UOU		208,270	
93.865	4988020RGP00636800 CHILDREN'S HOSPITAL OF LOS ANGELES	UOU		-1	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	93.865 03781103 CHILDREN'S RESEARCH INSTITUTE	UOU		41,026	
	93.865 8GG0062828ACCT530279 COLUMBIA UNIVERSITY	UOU		6,695	9,841
	93.859 1002249UTA2 OREGON HEALTH & SCIENCE UNIVERSITY	UOU		53,802	
	93.855 106986 BRIGHAM & WOMENS HOSPITAL	UOU		31,845	
	93.853 8444 UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		13,123	
	93.853 8602SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		15,459	
	93.853 GC12107138989 UNIVERSITY OF VIRGINIA	UOU		2,235	
	93.853 718823 UNIVERSITY OF WASHINGTON	UOU		10,496	
	93.853 752218 UNIVERSITY OF WASHINGTON	UOU		148,327	34,688
	93.853 A07868M10A10462 YALE UNIVERSITY SCHOOL OF MEDICINE	UOU		-34,203	
	93.855 533812 UNIV OF NORTH CAROLINA AT CHAPEL HILL	UOU		-5,254	
	93.855 4500001560 BOSTON UNIVERSITY	UOU		84,309	
	93.859 MUSC1515 MEDICAL UNIVERSTIY OF SOUTH CAROLINA	UOU		10,651	
	93.855 PS105087CT0T11 BRIGHAM & WOMENS HOSPITAL	UOU		39,125	
	93.855 U54AI082973 CHILDRENS HOSPITAL PHILADELPHIA	UOU		-34,946	
	93.855 G78342 COLORADO STATE UNIVERSITY	UOU		6,722	
	93.855 2033048 DUKE UNIVERSITY	UOU		8,577	
	93.855 3030454 DUKE UNIVERSITY	UOU		-409	
	93.855 025513574609 MOUNT SINAI SCHOOL OF MEDICINE	UOU		2,237	
	93.855 VARIOUS NAVIGEN	UOU		14,739	
	93.855 1770001CONS BIOFIRE DIAGNOSTICS INC	UOU		3,266	
	93.866 20133018 UNIVERSITY OF CALIFORNIA IRVINE	UOU		58,502	
	93.866 VARIOUS PAMS INC	UOU		5,836	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
93.867	2000011274M0D3 JOHNS HOPKINS UNIVERSITY	UOU		5,085	
93.866	FWA00003745 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		1,868	
93.866	2014113053 GROUP HEALTH RESEARCH INSTITUTE	UOU		11,770	
93.867	2GG00562504 COLUMBIA UNIVERSITY	UOU		55,034	
93.865	WU14260 WASHINGTON UNIVERSITY IN ST LOUIS	UOU		179,634	
93.867	32088614 CHILDRENS HOSPITAL PHILADELPHIA	UOU		-32,338	
93.866	2039158 DUKE CLINICAL RESEARCH INSTITUTE	UOU		-4,389	
93.867	108382 BRIGHAM & WOMENS HOSPITAL	UOU		86,279	
93.866	00421281254611 UNIVERSITY OF PITTSBURGH	UOU		5,745	
93.865	VARIOUS GEORGE WASHINGTON UNIVERSITY	UOU		1,314,780	820,856
93.866	0040409 UNIVERSITY OF PITTSBURGH	UOU		13,660	
93.859	300002021202 CHILDREN'S NATIONAL MEDICAL CENTER	UOU		-1,713	
93.866	3653602141001/3653602141109 UNIVERSITY OF NEBRASKA MEDICAL CENTER	UOU		32,775	
93.867	3209850813 CHILDRENS HOSPITAL PHILADELPHIA	UOU		5,104	
93.865	090014809 UNIVERSITY OF CALIFORNIA DAVIS	UOU		42,135	
93.867	2002283570 JOHNS HOPKINS UNIVERSITY	UOU		26,215	
93.865	533192 UNIV OF NORTH CAROLINA AT CHAPEL HILL	UOU		109,964	
93.867	1288910 JAEB CENTER FOR HEALTH RESEARCH	UOU		1,227	
93.865	60119547105015C STANFORD UNIVERSITY	UOU		13,607	
93.865	GC12228143664 UNIVERSITY OF VIRGINIA	UOU		20,418	
93.865	TULHSC4671314 TULANE UNIVERSITY	UOU		11,351	
93.865	000378020007 UNIVERSITY OF ALABAMA	UOU		24,970	
93.865	10878SUB SEATTLE CHILDREN'S HOSPITAL	UOU		97,226	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	93.865	5U10HD053124PRIME RTI INTERNATIONAL	UOU		10,228	47
	93.865	57703613S9000863 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		17,974	
	93.865	3R95Y02 UNIVERSITY OF NEW MEXICO	UOU		207	
	93.865	14042 UNIVERSITY OF TEXAS MEDICAL BRANCH	UOU		-767	
		Subtotal Research and Development Programs– National Institutes of Health			166,709,974	20,332,029
<b>Office of Minority Health</b>						
	93.910	VARIOUS	UOU		290,643	
		Subtotal Research and Development Programs– Office of Minority Health			290,643	
<b>Office of the Secretary</b>						
	93.727	F0.240.01 HEALTHINSIGHT	UOU	ARRA	-16	
	93.290	VARIOUS	UOU		309,789	103,780
		Subtotal Research and Development Programs– Office of the Secretary			309,773	103,780
<b>Substance Abuse and Mental Health Services Administration</b>						
	93.243	VARIOUS	UOU		776,499	279,196
		Subtotal Research and Development Programs– Substance Abuse and Mental Health Services Administration			776,499	279,196
		Subtotal Research and Development Programs– DEPARTMENT OF HEALTH AND HUMAN SERVICES			182,445,640	22,389,125
<b>DEPARTMENT OF HOMELAND SECURITY</b>						
<b>Department of Homeland Security</b>						
	97.108	VARIOUS	UOU		651,395	
	97	SA 2014-008/D13PC00229 Norwich University Applied Research Institutes	USU		429,308	
	97	VARIOUS	USU		28,595	
	97	14DHS1056 DUKE UNIVERSITY	UOU		126,594	
	97	PO 2013-016 / FA8750-08-C-0262 Norwich University Applied Research Institutes	USU		437	
		Subtotal Research and Development Programs– Department of Homeland Security			1,236,329	
		Subtotal Research and Development Programs– DEPARTMENT OF HOMELAND SECURITY			1,236,329	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>					
<b>Department of Housing and Urban Development</b>					
14	BV11255C SALT LAKE COUNTY UT	UOU		-20	
Subtotal Research and Development Programs– Department of Housing and Urban Development				-20	
<b>Office of Community Planning and Development</b>					
14.260	VARIOUS	USU		14,271	
Subtotal Research and Development Programs– Office of Community Planning and Development				14,271	
<b>Office of Policy Development and Research</b>					
14.523	VARIOUS	UOU		77,304	
Subtotal Research and Development Programs– Office of Policy Development and Research				77,304	
Subtotal Research and Development Programs– DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				91,555	
<b>DEPARTMENT OF JUSTICE</b>					
<b>Department of Justice</b>					
16	02P136390 SALT LAKE CITY CORPORATION	UOU		655	
Subtotal Research and Development Programs– Department of Justice				655	
<b>National Institute of Justice</b>					
16.562	VARIOUS	UOU		1,143	
16.560	VARIOUS	UOU		506,104	
16	VARIOUS	UOU		62,545	
Subtotal Research and Development Programs– National Institute of Justice				569,792	
<b>Office of Juvenile Justice and Delinquency Prevention</b>					
16.726	VARIOUS	USU		84,158	10,504
Subtotal Research and Development Programs– Office of Juvenile Justice and Delinquency Prevention				84,158	10,504
Subtotal Research and Development Programs– DEPARTMENT OF JUSTICE				654,605	10,504
<b>DEPARTMENT OF THE INTERIOR</b>					
<b>Bureau of Land Management</b>					
15.238	VARIOUS	USU		118,610	
15.224	VARIOUS	USU		21,949	11,401

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	15.237	VARIOUS	USU		8,984	
	15.232	VARIOUS	UOU		73,889	53,736
	15.231	VARIOUS	UOU		95,213	
	15	VARIOUS	UOU		39,552	
	15.231	VARIOUS	USU		1,045,301	
	15.238	VARIOUS	UVU		9,941	
	15.224	VARIOUS	UOU		24,967	
	15.232	VARIOUS	USU		55,425	
	15.231	VARIOUS	UVU		13,592	
	15.231	60181BJ653 Pheasants Forever, Inc.	USU		-2	
	15.236	VARIOUS	USU		217,049	10,732
Subtotal Research and Development Programs– Bureau of Land Management					1,724,470	75,869
<b>Bureau of Reclamation</b>						
	15.560	VARIOUS	USU		17,180	
	15.529	VARIOUS	USU		141,612	
	15.517	VARIOUS	USU		28,954	
	15.507	VARIOUS	USU		116,666	38,008
	15.511	VARIOUS	UOU		11,818	
	15.508	PRIME: 2010-0059-201, UNR-12-5 University of Nevada at Reno	USU		49,758	
Subtotal Research and Development Programs– Bureau of Reclamation					365,988	38,008
<b>Department of the Interior</b>						
	15	43291719122 VIRGINIA POLYTECHNIC INSTITUTE & ST UNIV	UOU		253,141	
	15	11090200924DS HUGHES RESEARCH LABORATORIES	UOU		3,230	
Subtotal Research and Development Programs– Department of the Interior					256,371	
<b>Fish and Wildlife Service</b>						
	15.657	VARIOUS	UOU		4,310	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	15	VARIOUS	USU		11,579	
	15.608	Pheasants Forever, Inc.	USU		63,621	
	15.637	CG-2014 USU-1 Intermountain West Joint Venture	USU		4,168	
	15.650	OE PJA 11000000274 Division of Parks and Outdoor Recreation	USU		5,078	
	15.608	VARIOUS	USU		65,152	
	15.650	VARIOUS	USU		584	
	15.631	VARIOUS	USU		1,760	
	15.669	VARIOUS	USU		27,718	
	15.670	VARIOUS	USU		15,499	
		Subtotal Research and Development Programs– Fish and Wildlife Service			199,469	
<b>National Park Service</b>						
	15.926	VARIOUS	USU		7,141	
	15	VARIOUS	UOU		24,934	
	15.945	VARIOUS	UOU		17,823	
	15.945	VARIOUS	USU		150,007	5,929
	15.954	VARIOUS	USU		184,072	
	15.921	759166 University of Washington	USU		19,863	
	15.921	VARIOUS	USU		178,685	
		Subtotal Research and Development Programs– National Park Service			582,525	5,929
<b>Office of Surface Mining</b>						
	15.252	1001541 UNIVERSITY OF WYOMING	UOU		88,700	
	15.252	10029468 EMERY ENERGY COMPANY	UOU		-775	
		Subtotal Research and Development Programs– Office of Surface Mining			87,925	
<b>U.S. Geological Survey</b>						
	15.808	VARIOUS	USU		310,474	
	15.808	EAR-1033462, 35892599 University of Southern California	USU		23,641	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	15.808	753360 University of Washington	USU		10,812	
	15.815	AV13-UT01 America View	USU		38,294	
	15.817	UTA14-000571 University of Texas at Austin	USU		23,643	
	15.820	IBK569-SB-001 University of Idaho	USU		53,099	
	15.820	UWSC8194 (PO764814) University of Washington	USU		2,654	
	15.807	VARIOUS	UOU		415	
	15.808	VARIOUS	UOU		59,853	
	15.810	VARIOUS	UOU		11,131	
	15.812	VARIOUS	USU		236,351	
	15.807	VARIOUS	USU		7,454	
	15.805	VARIOUS	USU		104,637	
	15.808	KK1420 UNIVERSITY OF CALIFORNIA SANTA BARBARA	UOU		32,383	
		Subtotal Research and Development Programs– U.S. Geological Survey			914,841	
		Subtotal Research and Development Programs– DEPARTMENT OF THE INTERIOR			4,131,589	119,806
<b>DEPARTMENT OF TRANSPORTATION</b>						
<b>Department of Transportation</b>						
	20	P12001 CFA CONSULTANTS	UOU		-88,935	
	20	8090-USU-1 Western Michigan University	USU		62,695	
	20	IIVV000157 ICF INCORPORATED	UOU		-12,457	
		Subtotal Research and Development Programs– Department of Transportation			-38,697	
<b>Federal Aviation Administration (FAA)</b>						
	20.109	VARIOUS	UOU		127,812	
		Subtotal Research and Development Programs– Federal Aviation Administration (FAA)			127,812	
<b>Federal Highway Administration (FHWA)</b>						
	20.200	P010117915R1 SCIENCE APPLICATIONS INTERNATIONAL CORP	UOU		-533	
	20.200	20-701. FAR00. DTRT12-G-UTC08 North Dakota State University	USU		79,680	

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CFDA	Name of Pass-through Entity				
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
20.200	FAR0023140 North Dakota State University	USU		167,960	
20.200	DTFH61-08-C-00005, POS1062400. Rutgers The State University of New Jersey	USU		25,130	
20.200	S1988078 Rutgers The State University of New Jersey	USU		51,430	
20.200	GCB1168 Department of Transportation	USU		122	
20.215	VARIOUS	USU		-15,159	
20.200	2023-2 Intelligent Automation, Inc.	USU		2,929	
20.215	UTA15-000071 UNIVERSITY OF TEXAS AT AUSTIN	UOU		3,715	
20	S1513653 UNIVERSITY CORP FOR ATMOSPHERIC RESEARCH	UOU		34,203	
20	46688-UU-USD0T0032 PENNSYLVANIA STATE UNIVERSITY	UOU		78,495	
20	VARIOUS	UOU		121,759	69,993
20	P010117915RZ LEIDOS	UOU		3,822	
Subtotal Research and Development Programs– Federal Highway Administration (FHWA)				553,553	69,993
<b>Federal Transit Administration (FTA)</b>					
20.514	2014059 CME Associates, Inc.	USU		10,860	
Subtotal Research and Development Programs– Federal Transit Administration (FTA)				10,860	
<b>Research and Innovative Technology Administration</b>					
20.761	T0013G-G Oregon State University	USU		155,787	95,761
20.701	NITCNUU02 PORTLAND STATE UNIVERSITY	UOU		35,395	
20.701	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	UOU		247,067	
20.701	NITCUU19826 PORTLAND STATE UNIVERSITY	UOU		27,419	
20.701	NITCNUU03 PORTLAND STATE UNIVERSITY	UOU		36,764	
20.701	NITCUU04540 PORTLAND STATE UNIVERSITY	UOU		4,672	
20.701	NITCUU20778 PORTLAND STATE UNIVERSITY	UOU		15,763	
20.701	NITCUU21 PORTLAND STATE UNIVERSITY	UOU		4,061	
20.701	NITCUU22767 PORTLAND STATE UNIVERSITY	UOU		39,003	6,207

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	20.701	FAR0023138 NORTH DAKOTA STATE UNIVERSITY	UOU		84,888	
	20.701	NITCUU18831 PORTLAND STATE UNIVERSITY	UOU		30,000	
	20.701	00004646, DTRT12- Rutgers The State University of New Jersey	USU		239,337	
	20.701	NITCUU16 NATL INST FOR TRANSPORT AND COMMUNITIES	UOU		38,216	
	20.701	NITCUU05547 PORTLAND STATE UNIVERSITY	UOU		27,964	
	20.701	NITCUU17820 PORTLAND STATE UNIVERSITY	UOU		28,505	
	20.701	NITCUU14 PORTLAND STATE UNIVERSITY	UOU		52,278	
	20.701	NITCUU12 PORTLAND STATE UNIVERSITY	UOU		-4,027	
Subtotal Research and Development Programs– Research and Innovative Technology Administration					1,063,092	101,968
Subtotal Research and Development Programs– DEPARTMENT OF TRANSPORTATION					1,716,620	171,961
<b>DEPARTMENT OF VETERANS AFFAIRS</b>						
<b>VA Health Administration Center</b>						
	64	VARIOUS	UOU		33,972	
	64	W3810 WESTERN INSTITUTE FOR BIOMEDICAL RESH	UOU		5,654	
Subtotal Research and Development Programs– VA Health Administration Center					39,626	
Subtotal Research and Development Programs– DEPARTMENT OF VETERANS AFFAIRS					39,626	
<b>ENVIRONMENTAL PROTECTION AGENCY</b>						
<b>Environmental Protection Agency</b>						
	66	VARIOUS MID-AMERICA REGIONAL COUNCIL	UOU		-335	
Subtotal Research and Development Programs– Environmental Protection Agency					-335	
<b>Office of Research and Development (ORD)</b>						
	66.509	FY2013-053/WF-2179 The University of Kansas Center for Research (KUCR)	USU		10,000	
	66.511	61-3399US Michigan State University	USU		79,971	
Subtotal Research and Development Programs– Office of Research and Development (ORD)					89,971	
<b>Office of Water</b>						

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	66.461	VARIOUS	USU		73,226	
	66.461	VARIOUS	UOU		27,638	
	66.468	00046426-01 Missouri University of Science and Technology	USU		6,000	
		Subtotal Research and Development Programs– Office of Water			106,864	
		Subtotal Research and Development Programs– ENVIRONMENTAL PROTECTION AGENCY			196,500	
<b>FEDERAL COUNCIL ON THE ARTS AND THE HUMANITIES</b>						
<b>National Endowment for the Humanities</b>						
	45.169	VARIOUS	UOU		20,966	
		Subtotal Research and Development Programs– National Endowment for the Humanities			20,966	
		Subtotal Research and Development Programs– FEDERAL COUNCIL ON THE ARTS AND THE HUMANITIES			20,966	
<b>MISCELLANEOUS</b>						
<b>Miscellaneous</b>						
	99	P021812 BAE Systems	USU		29,011	
	99	PO ERA0534 General Dynamics	USU		42,487	
	99	VARIOUS	USU		4,272,321	
	99	Sub A000280284 Harris Corporation	USU		1,468,345	
		Subtotal Research and Development Programs– Miscellaneous			5,812,164	
		Subtotal Research and Development Programs– MISCELLANEOUS			5,812,164	
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION</b>						
<b>National Aeronautics and Space Administration</b>						
	43.001	1336-USU Riverside Technology, Inc.	USU		4,030	
	43.001	Z14-12062 University Corporation for Atmospheric Research (UCAR)	USU		23,776	
	43.001	AERO 670 AERO Institute	USU		6,915	
	43	HSTG01261101A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		32,477	
	43	HSTG01220901A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		-691	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	43.001	Subcontract #748853 University of Washington	WSU		38,787	
	43	VARIOUS	DSU		65,605	34,735
	43	S1070SUB1 BUSEK CO INC	UOU		27,041	
	43	Wavefront, LLC	USU		52,692	
	43	6501 REMOTE SENSING SYSTEMS	UOU		4,805	
	43	HSTAR1326801A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		55,884	
	43	483K545 UNIVERSITY OF WISCONSIN-MADISON	UOU		22,039	
	43.002	10025220 LOS GATOS RESEARCH	UOU		29,849	
	43.001	C12N11372N00192 YALE UNIVERSITY	UOU		4,889	
	43.001	RR1752504940756 UNIVERSITY OF GEORGIA	UOU		23,133	
	43.001	KK1313 UNIVERSITY OF CALIFORNIA SANTA BARBARA	UOU		37,244	
	43.001	201014168UTAH01 UNIVERSITY OF CALIFORNIA DAVIS	UOU		17,455	
	43	HSTG01226805A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		-3,976	
	43	VARIOUS VENCORE SERVICES AND SOLUTIONS INC	UOU		42,092	
	43	0000013264/NNX13AN11G University of Maryland Baltimore County	USU		487,179	
	43	57388415 UNIVERSITY OF SOUTHERN CALIFORNIA	UOU		10,701	
	43	10031946 TURNER INNOVATIONS	UOU		9,449	
	43	HSTGO1297605A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		3,610	
	43	HSTGO1289806A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		17,605	
	43	Subcontract 418UC-SSL/NNG12FA45C University of California at Berkeley	USU		3,958,451	
	43	HSTG01255404A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		3,440	
	43.001	G11515W4575 MONTANA STATE UNIVERSITY	UOU		31,014	
	43	VARIOUS	USU		2,919,642	645,492

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
43	NNX11AD71G The Aerospace Corporation	DSU		24,896	
43	192423 Embry-Riddle Aero Univ	USU		4,912	
43	880361 Exelis Inc	USU		2,433,621	273,374
43	889986J/NNG04HZ07C Exelis Inc	USU		5,460	
43	Letter Subcontract 889198 Exelis Inc	USU		330,417	301
43	002285/NNG08CA01C Genesis Engineering Solutions, Inc	USU		242,000	
43	05-17 Hampton University	USU		38,952	
43	1255923/NAS7-03001 Jet Propulsion Laboratory	USU		-152	
43	1515573/NNN12AA01C Jet Propulsion Laboratory	USU		14,148	
43	Subcontract 1484857/NNN12AA01C Jet Propulsion Laboratory	USU		98,364	
43	124245/NNN06AA01C Johns Hopkins University	USU		106,869	70,156
43	2001644390 Johns Hopkins University	USU		9,989	
43	4101591802/NNG08HZ00C Lockheed Martin	USU		76,570	
43	1535979 University of Colorado	USU		36,737	
43	4201047336 Raytheon	USU		8,952	
43	S0184251/NAS2-03144 University of California at Santa Cruz	USU		138,917	
43	HSTG01221001A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		-353	
43	PO 39356/NNG12FD67C University of Arizona	USU		1,493,412	
43	PO-1030/NNG14518373Q Surrey Satellite Technology US LLC	USU		129,791	
43	CG-2012-2-2 Space Environment Technologies	USU		6,592	
43.002	VARIOUS	USU		44,553	25,861
43	Sub No. 21101-13-002 / NNL11AA00B TO Science Systems and Applications, Inc	USU		13,289	
43.001	VARIOUS	USU		266,452	31,835
43	4201002569 Raytheon	USU		4,675	
43	4200988179 Raytheon	USU		47,704	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	43	4200939508 Raytheon	USU		3,945	
	43	4200892909/NNG10XA05C Raytheon	USU		145,575	11,011
	43	5710003593/NNX14AC75G Massachusetts Institute of Technology	USU		8,649	
	43.003	HSTG01205531A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		35,079	
	43	Subcontract 21101-14-023/NNL11AA00B Science Systems and Applications, Inc	USU		268,472	
	43	HSTG01218510A SPACE TELESCOPE SCIENCE INSTITUTE	UOU		10,532	
	43.007	VARIOUS	UOU		91,225	
	43.003	VARIOUS	UOU		137,196	
	43.008	VARIOUS	UOU		741,026	456,535
	43.009	VARIOUS	UOU		51,260	
	43.002	VARIOUS	UOU		21,743	
	43.001	VARIOUS	UOU		985,185	51,363
	43	VARIOUS	UOU		112,328	
Subtotal Research and Development Programs– National Aeronautics and Space Administration					16,114,119	1,600,663
Subtotal Research and Development Programs– NATIONAL AERONAUTICS AND SPACE ADMINISTRATION					16,114,119	1,600,663
<b>NATIONAL SCIENCE FOUNDATION</b>						
<b>National Science Foundation</b>						
	47.079	RUC7067N012 US CIVILIAN RESEARCH & DEVELOPMENT FNDTN	UOU		6,310	
	47.049	VARIOUS	USU		1,049,145	7,999
	47.041	VARIOUS	USU		1,281,773	1,750
	47	VARIOUS	USU		160,038	13,318
	47.050	VARIOUS	USU		1,791,294	68,510
	47.082	UTA09000731 UNIVERSITY OF TEXAS AT AUSTIN	UOU	ARRA	1	
	47.075	VARIOUS	USU		194,729	10,333
	47.076	V214GP0001V14CC001 ARIZONA STATE UNIVERSITY	UOU		17,724	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
47.075	60041489UU OHIO STATE UNIVERSITY RESEARCH FNDTN	UOU		61,801	
47.074	Y551697 UNIVERSITY OF ARIZONA	UOU		129,425	
47.070	304811115914131 UNIVERSITY OF KENTUCKY	UOU		46,705	
47.070	P0235476 UNIVERSITY OF ARIZONA	UOU		2,727	
47.070	9500012031 RAYTHEON COMPANY	UOU		306,380	
47.070	1939A RAYTHEON COMPANY	UOU		72,532	
47.070	NMC006 NEW MEXICO CONSORTIUM	UOU		-3,023	
47.070	17432062010291 CLEMSON UNIVERSITY	UOU		17,151	
47.050	VARIOUS UNIVERSITY OF ARIZONA	UOU		19,819	
47.082	UTA110004130847173 UNIVERSITY OF TEXAS AT AUSTIN	UOU	ARRA	84,302	
47.070	VARIOUS	UOU		9,529,896	1,756,796
47.041	IIP-1127467 Echelon Biosciences, Inc.	SLCC		340	
47.076	1323279 Univ of Wisconsin	SUU		5,421	
47.050	VARIOUS	WSU		31,113	
47.078	VARIOUS	UVU		8,228	3,869
47.070	VARIOUS	UVU		2,137	
47.076	VARIOUS	WSU		61,439	
47.080	VARIOUS	UOU		776,747	
47.079	VARIOUS	UOU		238,304	
47.078	VARIOUS	UOU		206,915	
47.076	VARIOUS	UOU		1,593,972	253,734
47.070	VARIOUS	USU		1,071,154	
47.074	VARIOUS	UOU		4,668,321	671,139
47	110324 BRIGHAM YOUNG UNIVERSITY	UOU		327,983	
47.050	VARIOUS	UOU		2,112,657	27,612

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
47.049	VARIOUS	UOU		10,369,481	66,629
47.041	VARIOUS	UOU		3,076,631	91,047
47	VARIOUS	UOU		650,043	
47.080	VARIOUS	USU		5,346,908	2,563,253
47.079	VARIOUS	USU		43,672	
47.078	VARIOUS	USU		384,830	
47.076	VARIOUS	USU		1,953,700	91,700
47.050	G36242 COLORADO STATE UNIVERSITY	UOU		45,853	
47.074	VARIOUS	USU		1,049,312	
47.075	VARIOUS	UOU		659,695	29,227
47	0160GSA348 UNIVERSITY OF CALIFORNIA LOS ANGELES	UOU		103,309	
47.076	VARIOUS	SUU		125,500	
47.050	51782453 UNIVERSITY OF SOUTHERN CALIFORNIA	UOU		50,680	
47.041	00003316POSR00002571 UNIVERSITY OF MARYLAND BALTIMORE	UOU		11,643	
47.041	10032102 NANOSYNTH MATERIALS AND SENSORS INC	UOU		29,434	
47.082	VARIOUS	UOU	ARRA	103,399	
47.041	10034815 ENCLAVIX LLC	UOU		38,951	
47.041	10034750 ENCLAVIX LLC	UOU		52,424	
47.041	10030894 ENCLAVIX LLC	UOU		-382	
47	10030238 WASATCH MOLECULAR INC	UOU		-6,721	
47	3762100214 UNIVERSITY OF RHODE ISLAND	UOU		20,448	
47.049	WSU07080 WAYNE STATE UNIVERSITY	UOU		2,263	
47	45363861 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		167,634	
47.076	VARIOUS	SLCC		346,378	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
47	20102529 UNIVERSITY OF CALIFORNIA IRVINE	UOU		50,034	
47	9500011232 RAYTHEON COMPANY	UOU		111,255	
47	2013169001 NORTH CAROLINA STATE UNIVERSITY	UOU		57,245	
47	IILRG01 HEWLETT PACKARD COMPANY	UOU		9,983	
47	1855/PO#9500011077 GLOBAL ENVIRONMENT FOR NETWORK INNOV	UOU		977	
47	10037674 FARHANG WIRELESS, INC	UOU		26,201	
47	10022703 ECHELON BIOSCIENCES INC	UOU		12,919	
47	17192062009949 CLEMSON UNIVERSITY	UOU		450,569	
47	66B1095205 CALIFORNIA INSTITUTE OF TECHNOLOGY	UOU		14,618	
47	10032293 BLACKROCK MICROSYSTEMS	UOU		37,804	
47	1552269 UNIVERSITY OF COLORADO AT BOULDER	UOU		23,551	
47.049	100GQF130 UNIVERSITY OF CALIFORNIA LOS ANGELES	UOU		5,069	
47.049	0000067989 UNIVERSITY OF COLORADO AT BOULDER	UOU		36,404	
47.041	CK 3869 Sommer Materials Research, Inc.	USU		129	
47.050	BA - 118 Consortium for Ocean Leadership	USU		62,800	
47.050	340037-55900 Stroud Water Research Center	USU		27,963	
47.070	340052-55900 Stroud Water Research Center	USU		17,341	
47.074	40987 (PRIME 1026843) Marine Biological laboratory-Wood Hold, Mass	USU		23,038	
47.074	G112-14-W4580 Montana State University	USU		24,178	
47.074	SA 11190 Sonoma State University	USU		54,901	
47.076	5612410 University of Connecticut	USU		137,705	
47.080	063014-87L7 University of New Mexico	USU		3,993	
47.041	UNR1520 UNIVERSITY OF NEVADA RENO	UOU		28,222	

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<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>						
	47.081	11-0325/EPS-1135482 Brigham Young University	USU		242,927	
	47.041	VARIOUS	SLCC		18,406	
	47.049	20143123 UNIVERSITY OF CALIFORNIA IRVINE	UOU		120,694	
	47.049	SV4B4011 SMITHSONIAN ASTROPHYSICAL OBSERVATORY	UOU		1,491	
	47.049	S880679 EMORY UNIVERSITY	UOU		133,810	
	47.049	13-0379 Brigham Young University	UVU		6,000	
	47.050	38448074 University of Southern California	UVU		833	
	47.049	400361P0120847 COLORADO SCHOOL OF MINES	UOU		-1,321	
	47.049	11778 Central Washington University	WSU		16,781	
	47.076	479240-19B33 Virginia Polytechnic Insti and St. University	WSU		3,925	
	47.041	10031216 VERISTRIDE INC	UOU		2,611	
	47	VARIOUS	DSU		12,549	
Subtotal Research and Development Programs– National Science Foundation					52,274,150	5,656,916
Subtotal Research and Development Programs– NATIONAL SCIENCE FOUNDATION					52,274,150	5,656,916
<b>NUCLEAR REGULATORY COMMISSION</b>						
<b>Nuclear Regulatory Commission</b>						
	77.009	VARIOUS	UOU		39,714	
	77.008	VARIOUS	USU		153,382	
	77.008	VARIOUS	UOU		-12,150	
	77.006	Calvert Cliffs Nuclear Power Plant, LLC	USU		863	
Subtotal Research and Development Programs– Nuclear Regulatory Commission					181,809	
Subtotal Research and Development Programs– NUCLEAR REGULATORY COMMISSION					181,809	
Total Research and Development					373,935,595	46,245,217

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<b>CLUSTER PROGRAMS</b>						
<b>AGING CLUSTER</b>						
93.044	Special Programs for the Aging_Title III, Part B_Grants for Supportive Services and Senior	VARIOUS	DHS		1,714,035	1,642,195
93.045	Special Programs for the Aging_Title III, Part C_Nutrition Services	VARIOUS	DHS		3,972,473	3,492,473
93.053	Nutrition Services Incentive Program	VARIOUS	DHS		1,429,495	1,429,495
Subtotal – Aging Cluster					<u>7,116,003</u>	<u>6,564,163</u>
<b>CCDF CLUSTER (CHILD CARE)</b>						
93.575	Child Care and Development Block Grant	VARIOUS	DWS		19,811,532	1,430,965
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	VARIOUS	DWS		41,380,904	
Subtotal – CCDF Cluster (Child Care)					<u>61,192,436</u>	<u>1,430,965</u>
<b>CHILD NUTRITION CLUSTER</b>						
10.553	School Breakfast Program	VARIOUS	PED		19,455,955	19,400,982
10.555	National School Lunch Program	14133UT311N1099	PED		16,297,745	16,256,282
10.555	National School Lunch Program	In-kind Commodities	PED		14,050,873	14,050,873
10.555	National School Lunch Program	15153UT311N1099	PED		81,088,013	80,818,554
10.556	Special Milk Program for Children	VARIOUS	PED		78,313	78,313
10.559	Summer Food Service Program for Children	VARIOUS	PED		1,496,468	1,440,419
Subtotal – Child Nutrition Cluster					<u>132,467,367</u>	<u>132,045,423</u>
<b>CLEAN WATER STATE REVOLVING FUND CLUSTER</b>						
66.458	Capitalization Grants for Clean Water State Revolving Funds	VARIOUS	DEQ		287,043	
Subtotal – Clean Water State Revolving Fund Cluster					<u>287,043</u>	
<b>DISABILITY INSURANCE/SSI CLUSTER</b>						
96.001	Social Security_Disability Insurance	VARIOUS	PED		14,162,399	
Subtotal – Disability Insurance/SSI Cluster					<u>14,162,399</u>	
<b>DRINKING WATER STATE REVOLVING FUND CLUSTER</b>						
66.468	Capitalization Grants for Drinking Water State Revolving Funds	VARIOUS	DEQ		3,351,028	942,127
Subtotal – Drinking Water State Revolving Fund Cluster					<u>3,351,028</u>	<u>942,127</u>
<b>ECONOMIC DEVELOPMENT CLUSTER</b>						

**State of Utah**  
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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>CLUSTER PROGRAMS</b>						
11.307	Economic Adjustment Assistance	VARIOUS	UOU		52,096	44,413
Subtotal – Economic Development Cluster					52,096	44,413
<b>EMPLOYMENT SERVICES CLUSTER</b>						
17.207	Employment Service/Wagner-Peyser Funded Activities	VARIOUS	DWS		5,222,629	
17.801	Disabled Veterans' Outreach Program (DVOP)	VARIOUS	DWS		1,073,440	
17.804	Local Veterans' Employment Representative Program	VARIOUS	DWS		120,849	
Subtotal – Employment Services Cluster					6,416,918	
<b>FISH AND WILDLIFE CLUSTER</b>						
15.605	Sport Fish Restoration Program	VARIOUS	DNR		6,696,349	
15.611	Wildlife Restoration and Basic Hunter Education	VARIOUS	DNR		10,098,033	
Subtotal – Fish and Wildlife Cluster					16,794,382	
<b>FOOD DISTRIBUTION CLUSTER</b>						
10.565	Commodity Supplemental Food Program	VARIOUS	DOH		192,042	68,488
10.568	Emergency Food Assistance Program (Administrative Costs)	VARIOUS	PED		319,624	319,624
10.569	Emergency Food Assistance Program (Food Commodities)	VARIOUS	PED		3,541,203	3,541,203
Subtotal – Food Distribution Cluster					4,052,869	3,929,315
<b>FOREST SERVICE SCHOOLS AND ROADS CLUSTER</b>						
10.665	Schools and Roads - Grants to States	VARIOUS	USU		23,342	
Subtotal – Forest Service Schools and Roads Cluster					23,342	
<b>HIGHWAY PLANNING AND CONSTRUCTION CLUSTER</b>						
20.205	Highway Planning and Construction	VARIOUS	DOT		304,002,438	6,767,132
20.219	Recreational Trails Program	VARIOUS	DNR		1,014,306	929,823
Subtotal – Highway Planning and Construction Cluster					305,016,744	7,696,955
<b>HIGHWAY SAFETY CLUSTER</b>						
20.600	State and Community Highway Safety	VARIOUS	DPS		1,782,984	409,792
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	VARIOUS	DPS		3,739	

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>CLUSTER PROGRAMS</b>						
20.602	Occupant Protection Incentive Grants	VARIOUS	DPS		65,928	2,267
20.610	State Traffic Safety Information System Improvement Grants	VARIOUS	DPS		272,942	57,233
20.612	Incentive Grant Program to Increase Motorcyclist Safety	VARIOUS	DPS		32,902	
20.616	National Priority Safety Programs	VARIOUS	DPS		1,677,220	651,967
Subtotal – Highway Safety Cluster					<u>3,835,715</u>	<u>1,121,259</u>
<b>MEDICAID CLUSTER</b>						
93.775	State Medicaid Fraud Control Units	VARIOUS	AG		1,394,041	
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	VARIOUS	DOH		3,388,549	
93.778	Medical Assistance Program	VARIOUS	DOH	ARRA	20,258,248	
93.778	Medical Assistance Program	VARIOUS	DOH		1,548,498,294	10,436,719
Subtotal – Medicaid Cluster					<u>1,573,539,132</u>	<u>10,436,719</u>
<b>SCHOOL IMPROVEMENT GRANTS CLUSTER</b>						
84.377	School Improvement Grants	VARIOUS	PED		2,005,965	1,861,775
84.388	ARRA- School Improvement Grants, Recovery Act	VARIOUS	PED	ARRA	521,838	506,233
Subtotal – School Improvement Grants Cluster					<u>2,527,803</u>	<u>2,368,008</u>
<b>SNAP CLUSTER</b>						
10.551	Supplemental Nutrition Assistance Program	VARIOUS	DWS		314,155,727	
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	VARIOUS	DWS		16,666,948	
Subtotal – SNAP Cluster					<u>330,822,675</u>	
<b>SPECIAL EDUCATION CLUSTER (IDEA)</b>						
84.027	South Dakota Technical Assistance	2015C-427 South Dakota Department of Education	USU		3,889	
84.027	Kansas Technical Assistance FY	652-11-1691 Kansas Department of Education	USU		225,605	
84.027	Special Education_Grants to States	VARIOUS	PED		101,481,348	94,943,814
84.027	Iowa Training and Assessment S	Iowa School for the Deaf	USU		18,974	
84.027	Iowa Law Conference FY15	10015 Iowa Department of Education	USU		30,471	
84.027	Nebraska Technical Assistance,	94-9410-248-IB02-15 Nebraska Department of Education	USU		96,451	

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<b>CLUSTER PROGRAMS</b>						
84.027	FY15 South Dakota Technical As	2014C-609 South Dakota Department of Education	USU		197,868	
84.027	Idaho Indicator 14 Survey Project	75080 State of Idaho Department of Education	USU		20,061	
84.027	Idaho Indicator 8 Survey Project	75081 State of Idaho Department of Education	USU		11,032	
84.027	Kansas TASN	21007 Kansas State Board of Education	USU		495,461	
84.027	FY16 Iowa Training and Assessment S	Iowa School for the Deaf	USU		13	
84.027	South Dakota Data Drill Down	2014C-350 South Dakota Department of Education	USU		21,232	
84.027	Kentucky IDEA Complaint Invest	1500001439 Kentucky Institutions of Higher Education	USU		4,700	
84.173	FY15 South Dakota Technical As	2014C-609 South Dakota Department of Education	USU		49,467	
84.173	South Dakota Technical Assista	2015C-427 South Dakota Department of Education	USU		972	
84.173	Special Education_Preschool Grants	VARIOUS	PED		3,315,128	3,307,264
Subtotal – Special Education Cluster (IDEA)					105,972,672	98,251,078
<b>STUDENT FINANCIAL ASSISTANCE PROGRAMS</b>						
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	DATC		39,815	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	SLCC		550,239	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	WSU		467,492	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	SNOW		88,991	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	DSU		165,089	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	OWATC		82,528	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	MATC		5,976	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	UOU		597,729	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	USU		785,265	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	SUU		205,115	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	UVU		609,114	
84.033	Federal Work-Study Program	VARIOUS	OWATC		60,054	
84.033	Federal Work-Study Program	VARIOUS	USU		734,837	
84.033	Federal Work-Study Program	VARIOUS	SLCC		584,442	

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<b>CLUSTER PROGRAMS</b>						
84.033	Federal Work-Study Program	VARIOUS	UVU		740,192	
84.033	Federal Work-Study Program	VARIOUS	WSU		820,137	
84.033	Federal Work-Study Program	VARIOUS	DATC		16,245	
84.033	Federal Work-Study Program	VARIOUS	DSU		228,905	
84.033	Federal Work-Study Program	VARIOUS	SNOW		85,796	
84.033	Federal Work-Study Program	VARIOUS	SUU		227,479	
84.033	Federal Work-Study Program	VARIOUS	UOU		1,391,823	
84.038	Federal Perkins Loan Program_Federal Capital Contributions	VARIOUS	USU		65,833	
84.038	Federal Perkins Loan Program_Federal Capital Contributions	VARIOUS	SUU		135,916	
84.063	Federal Pell Grant Program	VARIOUS	DATC		1,020,567	
84.063	Federal Pell Grant Program	VARIOUS	DXATC		480,334	
84.063	Federal Pell Grant Program	VARIOUS	SUU		12,152,171	
84.063	Federal Pell Grant Program	VARIOUS	BATC		988,380	
84.063	Federal Pell Grant Program	VARIOUS	OWATC		1,458,311	
84.063	Federal Pell Grant Program	VARIOUS	UOU		30,073,162	
84.063	Federal Pell Grant Program	VARIOUS	SLCC		34,410,594	
84.063	Federal Pell Grant Program	VARIOUS	SNOW		6,061,525	
84.063	Federal Pell Grant Program	VARIOUS	UVU		47,174,358	
84.063	Federal Pell Grant Program	VARIOUS	USU		38,226,698	
84.063	Federal Pell Grant Program	VARIOUS	DSU		15,945,224	
84.063	Federal Pell Grant Program	VARIOUS	MATC		619,209	
84.063	Federal Pell Grant Program	VARIOUS	SWATC		249,551	
84.063	Federal Pell Grant Program	VARIOUS	UBATC		152,228	
84.063	Federal Pell Grant Program	VARIOUS	WSU		28,748,592	
84.268	Federal Direct Student Loans	VARIOUS	UOU		-401,645	
84.379	Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)	VARIOUS	USU		281,489	

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>CLUSTER PROGRAMS</b>						
Subtotal – Student Financial Assistance Programs					226,329,760	
<b>TANF CLUSTER</b>						
93.558	Temporary Assistance for Needy Families	VARIOUS	DWS		54,846,164	10,001,284
Subtotal – TANF Cluster					54,846,164	10,001,284
<b>TRANSIT SERVICES PROGRAMS CLUSTER</b>						
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	VARIOUS	DOT		646,022	504,638
20.516	Job Access and Reverse Commute Program	VARIOUS	DOT		789,451	610,595
20.521	New Freedom Program	VARIOUS	DOT		471,830	388,120
Subtotal – Transit Services Programs Cluster					1,907,303	1,503,353
<b>TRIO CLUSTER</b>						
84.042	TRIO_Student Support Services	VARIOUS	USU		614,271	
84.042	TRIO_Student Support Services	VARIOUS	UOU		345,618	
84.042	TRIO_Student Support Services	VARIOUS	UVU		233,954	
84.042	TRIO_Student Support Services	VARIOUS	SUU		286,173	
84.042	TRIO_Student Support Services	VARIOUS	DSU		330,845	
84.042	TRIO_Student Support Services	VARIOUS	SNOW		337,571	
84.042	TRIO_Student Support Services	VARIOUS	SLCC		339,459	
84.042	TRIO_Student Support Services	VARIOUS	WSU		402,868	
84.044	TRIO_Talent Search	VARIOUS	SUU		318,528	
84.044	TRIO_Talent Search	VARIOUS	USU		336,483	15,000
84.044	TRIO_Talent Search	VARIOUS	UVU		285,879	
84.044	TRIO_Talent Search	VARIOUS	WSU		225,741	
84.044	TRIO_Talent Search	VARIOUS	SLCC		238,097	
84.044	TRIO_Talent Search	VARIOUS	DSU		349,575	
84.047	TRIO_Upward Bound	VARIOUS	SNOW		286,270	
84.047	TRIO_Upward Bound	VARIOUS	UOU		423,018	

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CFDA	Name	<u>Award/Contract</u> Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>CLUSTER PROGRAMS</b>						
84.047	TRIO_Upward Bound	VARIOUS	USU		602,348	
84.047	TRIO_Upward Bound	VARIOUS	WSU		647,579	
84.047	TRIO_Upward Bound	VARIOUS	UVU		340,210	
84.047	TRIO_Upward Bound	VARIOUS	SUU		490,191	
84.047	TRIO_Upward Bound	VARIOUS	DSU		364,069	
Subtotal – TRIO Cluster					7,798,747	15,000
<b>WIA CLUSTER</b>						
17.258	WIA Adult Program	VARIOUS	DWS		3,686,868	
17.259	WIA Youth Activities	VARIOUS	DWS		5,875,022	
17.278	WIA Dislocated Worker Formula Grants	VARIOUS	DWS		6,004,284	
Subtotal – WIA Cluster					15,566,174	

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT</b>						
98	Agency for International Development	VARIOUS	UOU		243,829	
98.001	USAID Foreign Assistance for Programs Overseas	201121454-14 The Regents of University of California	WSU		199,006	181,144
Subtotal – Agency for International Development					442,835	181,144
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE</b>						
94.003	State Commissions	VARIOUS	DHA		224,794	5,000
94.005	CCC UCAN Serve	VARIOUS Colorado Campus Compact	SLCC		1,108	
94.006	Youth Build Mental Toughness	13NDHMA0010101 Youth Build USA	OWATC		2,750	
94.006	Youth Build Americorp	13NDHMA0010101 Youth Build USA	OWATC		21,663	
94.006	AmeriCorps	VARIOUS	DHA		2,947,673	2,947,673
94.007	Program Development and Innovation Grants	VARIOUS	SLCC		144,746	
94.007	Program Development and Innovation Grants	VARIOUS	DHA		14,353	
94.009	Training and Technical Assistance	VARIOUS	DHA		59,014	
94.013	Volunteers in Service to America	VARIOUS	DWS		11,811	
94.013	Volunteers in Service to America	VARIOUS	UOU		8,214	
94.013	Volunteers in Service to America	VARIOUS	USU		258,670	
94.020	CNCS Disaster Response Cooperative Agreement	VARIOUS	USU		-136	
94.021	Volunteer Generation Fund	VARIOUS	DHA		133,061	
94.024	Social Innovation Fund Pay for Success	VARIOUS	UOU		130,657	
Subtotal – Corporation for National and Community Service					3,958,378	2,952,673
<b>DEPARTMENT OF AGRICULTURE</b>						
10	Department of Agriculture	VARIOUS	UVU		916	
10	Training Workshops to Certify and Recertify Pesticide Applicators in Utah	2013 UT PSEP\$10K National Association of State Departments of Agriculture Res	USU		8,065	
10	Department of Agriculture	VARIOUS	DSU		14,264	
10	Department of Agriculture	VARIOUS	UOU		33,686	
10	Department of Agriculture	VARIOUS	SUU		395,032	

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CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
10	Department of Agriculture	VARIOUS	USU		38,282	
10	Department of Agriculture	VARIOUS	DNR		17,321	
10	Department of Agriculture	VARIOUS	WSU		13,295	
10	Department of Agriculture	VARIOUS	DNR		20,411	
10.001	Agricultural Research_Basic and Applied Research	VARIOUS	WSU		2,010	
10.025	Plant and Animal Disease, Pest Control, and Animal Care	VARIOUS	USU		55,036	
10.025	Plant and Animal Disease, Pest Control, and Animal Care	VARIOUS	DAG		585,457	151,784
10.069	Conservation Reserve Program	VARIOUS	DHA		20,000	
10.099	Conservation Loans	VARIOUS	DNR		82,199	
10.162	Inspection Grading and Standardization	VARIOUS	DAG		99,932	
10.163	Market Protection and Promotion	VARIOUS	DAG		167,956	
10.170	Specialty Crop Block Grant Program - Farm Bill	VARIOUS	DAG		261,159	6,954
10.210	Developing the Next Generation	BJKH93-SB-001 University of Idaho	USU		14,270	
10.215	Sustainable Agriculture PDP 20	1002627 University of Wyoming	USU		983	
10.304	Western Regional Center in the	201303063-06 Regents of the University of California	USU		14,700	
10.310	Agriculture and Food Research Initiative (AFRI)	VARIOUS	USU		3,426	
10.311	Building Farmers in the West:	G-1488-2 Colorado State University	USU		37,189	
10.314	Farm Business Management Benchmarking Collaboration	2014-38504-22198 University of Nebraska-Lincoln	SNOW		5,946	
10.319	Farm Business Management Benchmarking Collaboration	2013-38504-21492 North Dakota State University	SNOW		1,514	
10.319	Farm Business Management and Benchmarking Education	2012-38504-20308 North Dakota State University	SNOW		25,543	
10.435	State Mediation Grants	VARIOUS	DAG		12,414	
10.458	USU Targeted States Risk Management	14-IE-53102-005-USU Custom Ag Solutions, Inc. (CAS, Inc.)	USU		13,667	
10.460	Risk Management Education Partnerships	VARIOUS	USU		26,430	
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	VARIOUS	DAG		1,646,112	
10.500	Sustainable Agriculture Profes	1001769 University of Wyoming	USU		294	
10.500	Enhancing and Expanding the Ra	177697 University of Arizona	USU		7,193	

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
10.500	Water Conservation for Lawn an	University of Nebraska	USU		6,428	
10.500	4-H 2015 Military Partnership	S15077 Kansas State University	USU		12,352	
10.500	Extension Educational Technolo	Ohio State University	USU		34,677	
10.500	Community Assessment and Educa	RC103176K Michigan State University	USU		90,163	
10.500	Risk Management Education (#6)	2012-49200-20030 Washington State University	SNOW		4,332	
10.500	Cooperative Extension Service	VARIOUS	USU		3,152,075	398,759
10.500	Risk Management Education (#4)	2012-49200-20030 Washington State University	SNOW		15,736	
10.500	UT 4-H Air Guard Air Force Res	S15154 Kansas State University	USU		7,601	
10.500	4-H Air Guard/Reserves Camp 20	S14194 Kansas State University	USU		6,888	
10.500	2014 UT 4-H Military Extension	S14085 Kansas State University	USU		17,927	
10.500	2014 Supplemental Summer Camp	S14123 Kansas State University	USU		3,660	
10.500	Risk Management Education (#5)	2012-49200-20030 Washington State University	SNOW		16,862	
10.500	Expanding Direct Marketing Opp	108815 G003354 Washington State University	USU		11,019	
10.500	UT 4-H Department of Defense M	S15137 Kansas State University	USU		24,538	
10.500	Community Assessment and Educa	RC103176AG Michigan State University	USU		111,712	
10.500	Western Small Farms Working Gr	Q01464 New Mexico State University	USU		2,075	
10.500	Sustainable Agriculture Profes	1002139 University of Wyoming	USU		13,065	
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	VARIOUS	DOH		43,078,186	39,944,781
10.558	Child and Adult Care Food Program	VARIOUS	SUU		176,739	
10.558	Child and Adult Care Food Program	VARIOUS	PED		29,496,882	28,054,827
10.560	State Administrative Expenses for Child Nutrition	VARIOUS	PED		2,463,432	
10.574	Team Nutrition Grants	VARIOUS	PED		126,103	26,500
10.575	Farm to School Grant Program	VARIOUS	PED		11,445	
10.578	WIC Grants to States (WGS)	VARIOUS	DOH		1,710,294	
10.579	Child Nutrition Discretionary Grants Limited Availability	VARIOUS	PED		422,809	432,622
10.582	Fresh Fruit and Vegetable Program	VARIOUS	PED		2,507,683	2,504,430

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CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
10.600	Foreign Market Development Cooperator Program	VARIOUS	DAG		40,000	
10.652	Forestry Research	VARIOUS	SUU		202,656	
10.652	Forestry Research	VARIOUS	USU		51,238	
10.664	Cooperative Forestry Assistance	VARIOUS	USU		57,276	
10.664	Cooperative Forestry Assistance	VARIOUS	DNR		4,406,971	236,827
10.672	Rural Development, Forestry, and Communities	VARIOUS	DAG		26,495	
10.676	Forest Legacy Program	VARIOUS	DNR		37,897	
10.680	Forest Health Protection	VARIOUS	DNR		30,607	
10.680	Forest Health Protection	VARIOUS	USU		6,810	
10.688	ARRA- Recovery Act of 2009: Wildland Fire Management	VARIOUS	DNR	ARRA	2,634	
10.691	Good Neighbor Authority	VARIOUS	DNR		30,394	
10.769	Rural Business Enterprise Grants	VARIOUS	USU		-77	-77
10.855	Distance Learning and Telemedicine Loans and Grants	VARIOUS	UOU		351,692	
10.855	Distance Learning and Telemedicine Loans and Grants	VARIOUS	USU		18,274	
10.902	NATIONAL FISH AND WILDLIFE FOUNDATION	2004.13.039710 National Fish and Wildlife Foundation	USU		3,033	
10.914	Wildlife Habitat Incentive Program	VARIOUS	DNR		128,737	
10.916	Watershed Rehabilitation Program	VARIOUS	DAG		1,333,625	1,331,279
10.916	Watershed Rehabilitation Program	VARIOUS	DNR		482,313	
10.923	Emergency Watershed Protection Program	VARIOUS	DAG		32,367	
10.932	Regional Conservation Partnership Program	VARIOUS	DNR		7,620	
Subtotal – Department of Agriculture					94,399,947	73,088,686

**DEPARTMENT OF COMMERCE**

11	Department of Commerce	VARIOUS	UOU		163,114	
11.549	State and Local Implementation Grant Program	VARIOUS	UCA		34,276	
11.558	State Broadband Data and Development Grant Program	VARIOUS	PSC	ARRA	779,121	
11.609	Measurement and Engineering Research and Standards	VARIOUS	USU		8,935	

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
11.620	Science, Technology, Business and/or Education Outreach	VARIOUS	USU		3,727	
Subtotal – Department of Commerce					989,173	
<b>DEPARTMENT OF DEFENSE</b>						
12	PROGSTAR	NNSP03130070UTAHNER FOUNDATION FIGHTING BLINDNESS	UOU		51,503	
12	LANGUAGE TRAINING CENTER	2603UTAH11LTCLT4P01 2013LTCUTAH INSTITUTE OF INTERNATIONAL EDUCATION	UOU		211,700	
12	KSA CADRG MAPS	4505355846 ROCKWELL COLLINS INC	UOU		177,749	
12	VECTOR EDITING FOR KSA	P04505160215 ROCKWELL COLLINS INC	UOU		18,296	
12	BURN PATIENT ACUITY DEMOGRAPHICS, SCAR CONTRACTURES AND	VARIOUS AMERICAN BURN ASSOCIATION	UOU		74,535	
12	Department of Defense	VARIOUS	DEQ		180,502	
12	HYPERCOMP / AFOSR PROJECT	HPCI2UTAFRL201401 HYPERCOMP INC	UOU		113,950	
12	Department of Defense	VARIOUS	USU		88,730	
12	LANGUAGE TRAINING CENTER	2603UTAH11LTCLT4P01 2013LTCUTAH INSTITUTE OF INTERNATIONAL EDUCATION	UOU		60,247	
12	PROGSTAR RETROSPECTIVE STUDY	NNSP04130080UTAHNER FOUNDATION FIGHTING BLINDNESS	UOU		14,235	
12	06-C-0043: PHASE II TRIAL OF CHEMOTHERAPY IN SPORADIC AN	SARCOMPNST SARCOMA ALLIANCE FOR RSCH THROUGH COLL	UOU		1,979	
12	A RANDOMIZED CLINICAL TRIAL OF RESTRICTIVE VERSUS TRADIT	VARIOUS AMERICAN BURN ASSOCIATION	UOU		3,804	
12.002	Procurement Technical Assistance For Business Firms	VARIOUS	GOV		322,954	
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	VARIOUS	DEQ		361,571	
12.217	Electronic Absentee Systems for Elections	VARIOUS	GOV		40,325	
12.400	Military Construction, National Guard	VARIOUS	UNG		20,537,325	
12.401	National Guard Military Operations and Maintenance (O&M) Projects	VARIOUS	UNG		43,339,847	
12.420	A RANDOMIZED PHASE 2 TRIAL OF 177LU RADIOLABELED MONOCLO	0901004912070952 WEILL CORNELL MEDICAL COLLEGE	UOU		6,168	
12.420	Military Medical Research and Development	VARIOUS	UOU		-1,669	
12.431	Basic Scientific Research	VARIOUS	USU		90,572	
12.431	Basic Scientific Research	VARIOUS	UOU		25,200	
12.550	STANDARDIZED PROFICIENCY ASMNT	2340UTAH9 INSTITUTE OF INTERNATIONAL EDUCATION	UOU		174,665	

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
12.615	Research and Technical Assistance	VARIOUS	DNR		284,176	
12.630	IJSHS	VARIOUS ACADEMY OF APPLIED SCIENCE	UOU		-10,923	
12.800	Air Force Defense Research Sciences Program	VARIOUS	USU		9,147	
12.901	Mathematical Sciences Grants Program	VARIOUS	PED		132,246	105,479
Subtotal – Department of Defense					66,308,834	105,479
<b>DEPARTMENT OF EDUCATION</b>						
84	SLC PEP GRANT	VARIOUS SALT LAKE CITY SCHOOL DISTRICT	UOU		99,554	
84	Department of Education	VARIOUS	PED		153,586	
84.002	Adult Education - Basic Grants to States	VARIOUS	PED		2,975,963	2,563,821
84.010	Title I Grants to Local Educational Agencies	VARIOUS	PED		85,484,917	84,275,790
84.011	Migrant Education_State Grant Program	VARIOUS	PED		1,172,406	1,071,227
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	VARIOUS	PED		1,088,069	1,007,780
84.015	National Resource Centers Program for Foreign Language and Area Studies or	VARIOUS	UOU		1,318,925	617,927
84.016	Undergraduate International Studies and Foreign Language Programs	VARIOUS	UOU		36,312	
84.031	Higher Education_Institutional Aid	VARIOUS	USU		527,347	30,000
84.031	Higher Education_Institutional Aid	VARIOUS	UVU		108,008	
84.032	STUDENT LOAN PURCHASE PROGRAM, NET	VARIOUS	SAP	ARRA	-30,967,858	0
84.032	STUDENT LOAN GUARANTEE PROGRAM, NET	VARIOUS	SAP	ARRA	23,550,169	0
84.037	Perkins Loan Cancellations	VARIOUS	UVU		38,159	
84.048	Career and Technical Education -- Basic Grants to States	VARIOUS	PED		11,476,806	5,703,044
84.048	Career and Technical Education -- Basic Grants to States	VARIOUS	USU		49,549	
84.048	College & Career Awareness	150110 Bridgerland Applied Technology College	USU		8,961	
84.051	Career and Technical Education -- National Programs	VARIOUS	PED		270,187	190,611
84.116	Fund for the Improvement of Postsecondary Education	VARIOUS	USU		63,285	
84.126	Rehabilitation Services_Vocational Rehabilitation Grants to States	VARIOUS	PED		30,226,637	103,027
84.129	Rehabilitation Long-Term Training	VARIOUS	USU		410,384	

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CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
84.132	IL NET USU-13	ILNET USU-15 TIRR Memorial Herman	USU		287,220	
84.133	ADA-AT Southwest Center	SWADA-USU-15 TIRR Memorial Herman	USU		17,233	
84.144	Migrant Education_Coordination Program	VARIOUS	PED		83,577	12,179
84.169	Independent Living_State Grants	VARIOUS	PED		292,674	276,665
84.177	Rehabilitation Services_Independent Living Services for Older Individuals Who are Blind	VARIOUS	PED		242,738	184,614
84.181	Special Education-Grants for Infants and Families	VARIOUS	DOH		5,351,885	3,208,971
84.187	Supported Employment Services for Individuals with the Most Significant	VARIOUS	PED		383,825	
84.196	Education for Homeless Children and Youth	VARIOUS	PED		362,746	275,794
84.215	Fund for the Improvement of Education	FON# ED-GRANTS-042012-002 United Way of Northern Utah	WSU		39,102	
84.215	Fund for the Improvement of Education	VARIOUS	UVU		31,731	
84.265	Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training	VARIOUS	PED		54,920	
84.287	Twenty-First Century Community Learning Centers	VARIOUS	PED		6,872,284	6,600,044
84.323	Special Education - State Personnel Development	VARIOUS	PED		737,479	260,850
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS	UOU		660,429	
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS	USU		455,555	
84.326	Special Education_Technical Assistance and Dissemination to Improve Services and	VARIOUS	USU		293,503	
84.326	Special Education_Technical Assistance and Dissemination to Improve Services and	VARIOUS	PED		94,761	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Agreement PO#131454 Ogden City School District	WSU		15,292	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS	UVU		4,705,173	579,548
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS	SUU		28,650	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	MOU-PO151287 Ogden City School District	WSU		67,788	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	MOU-PO131814 Ogden City School District	WSU		10,968	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS	USU		2,042,541	1,188,115
84.335	Child Care Access Means Parents in School	VARIOUS	USU		411,239	
84.335	Child Care Access Means Parents in School	VARIOUS	SUU		129,497	
84.335	Child Care Access Means Parents in School	VARIOUS	UOU		228,120	

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
84.358	Rural Education	VARIOUS	USU		816	
84.358	Rural Education	VARIOUS	PED		67,365	63,989
84.365	English Language Acquisition State Grants	VARIOUS	PED		3,589,355	3,373,367
84.366	Mathematics and Science Partnerships	VARIOUS	PED		906,000	835,042
84.367	Improving Teacher Quality State Grants	VARIOUS	PED		14,720,844	14,071,477
84.367	Improving Teacher Quality State Grants	VARIOUS	USU		144	
84.367	Improving Teacher Quality State Grants	07-UT02-SEED2012 National Writing Project Corporation	WSU		14,265	
84.367	Improving Teacher Quality State Grants	VARIOUS	REG		568,023	
84.367	Improving Teacher Quality State Grants	07-UT02-SEED2012-Amend #2 National Writing Project Corporation	WSU		17,624	
84.369	Grants for State Assessments and Related Activities	VARIOUS	PED		6,533,216	
84.373	Center for IDEA Fiscal Reporti	S00027426.0 WestEd	USU		235,460	
84.373	Center for the Integration of	2399-001-TAESE01-R1 Applied Engineering Management Corp.	USU		55,900	
84.378	UCAC / YOUTH ED ACT	VARIOUS UTAH SYSTEM OF HIGHER EDUCATION	UOU		35,438	
84.378	College Access Challenge Grant Program	VARIOUS	REG		1,097,663	
84.378	IMPACT EXPANSION	VARIOUS UTAH SYSTEM OF HIGHER EDUCATION	UOU		16,140	
84.400	ARRA: New Community Opportunities	1594-15 TIRR Memorial Herman	USU	ARRA	104,827	
84.400	New Community Opportunities:	1536-14 TIRR Memorial Herman	USU		43,305	
84.418	Promoting Readiness of Minors in Supplemental Security Income	VARIOUS	PED		4,284,381	2,446,862
Subtotal – Department of Education					<u>184,283,062</u>	<u>128,940,744</u>

**DEPARTMENT OF ENERGY**

81	Department of Energy	VARIOUS	UOU		144,738	
81	NUCLEAR FORENSICS EDUCATION AWARD PROGRAM	MUSC12107 MEDICAL UNIVERSTIY OF SOUTH CAROLINA	UOU		-400	
81	CONCENTRATION OF REE FROM COAL	S203UTAPPM4002M0D00 LEONARDO TECHNOLOGIES INC	UOU		127,298	
81	Joint Appointment work with Pa	232060 Battelle	USU		-5,649	
81	HPC-BASED FLOWBACK & CLEANUP	82381 REACTION ENGINEERING INTL	UOU		15,566	
81.041	State Energy Program	VARIOUS	GOV		487,399	130,212

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
81.042	Weatherization Assistance for Low-Income Persons	VARIOUS	DWS		1,612,526	1,365,660
81.087	Renewable Energy Research and Development	VARIOUS	SLCC		337,020	186,871
81.089	Fossil Energy Research and Development	VARIOUS	DNR		320,769	
81.089	PETROLOGICAL AND PETROPHYSICAL CHARACTERIZATION OF THE M	BL4043400UTAH INDIANA UNIVERSITY	UOU		-2	
81.104	Environmental Remediation and Waste Processing and Disposal	VARIOUS	DEQ		12,713	
81.106	Waste Isolation Pilot Plant	30-312-08 WIPP Western Governor's Association	DEQ		116,520	
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS	UOU		52,487	
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS	USU		155,802	
81.122	Electricity Delivery and Energy Reliability, Research, Development and Analysis	VARIOUS	PSC	ARRA	50,358	
Subtotal – Department of Energy					3,427,145	1,682,743

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

93	MASTER CONTRACT	VARIOUS BRIGHAM & WOMENS HOSPITAL	UOU		9,664	
93	PHN UDENAFIL STUDY	VARIOUS NEW ENGLAND RESEARCH INC	UOU		9,015	
93	SWOG CONTRACT	VARIOUS OREGON HEALTH & SCIENCE UNIVERSITY	UOU		55,957	
93	ANHL1131	ROCH\$ANHL1131 CHILDRENS HOSPITAL PHILADELPHIA	UOU		-3,903	
93	GYNECOLOGIC ONCOLOGY GROUP	VARIOUS GYNECOLOGIC ONCOLOGY GROUP	UOU		84	
93	PK OF UNDERSTUDIED DRUGS	193221 DUKE CLINICAL RESEARCH INSTITUTE	UOU		28,757	
93	SCAMP TRIAL	UTA03 DUKE CLINICAL RESEARCH INSTITUTE	UOU		51,291	
93	CLINICAL ASSESSMENT OF ANTI-GLIOMA ACTIVITY OF NITRONE O	OKN007 OKLAHOMA MEDICAL RESEARCH FOUNDATION	UOU		11,889	
93	A PHASE I SAFETY INTERACTION TRIAL OF IBUDILAST WITH MET	1551PNB138 UNIVERSITY OF CALIFORNIA LOS ANGELES	UOU		5,078	
93	IMPROVED PATIENT RECOVERY AFTER ANESTHESIA WITH HYPERCAP	10014935 AXON MEDICAL INC	UOU		8,961	
93	LONGTERM FOLLOW UP OF PATIENTS PARTICIPATING IN THE MULT	VARIOUS JOHNS HOPKINS UNIVERSITY	UOU		3,124	
93	PHASE II MULTIPLE SITE, RANDOMIZED, PLACEBO-CONTROLLED T	NNSPCTEC01090034UUTNER NATIONAL NEUROVISION RESEARCH INSTITUTE	UOU		38,525	
93	Department of Health and Human Services	VARIOUS	USU		333,553	237,763
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC	UOU		5,212	

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93	ANHL1131	ROCH\$ANHL1131 CHILDRENS HOSPITAL PHILADELPHIA	UOU		5,055	
93	PERMIT: WARFARIN: PROSPECTIVE RANDOMIZED CONTROLLED TRIA	VARIOUS PGXL LABORATORIES	UOU		-6,433	
93	REAL-TIME HETEROPLASMY ANALYSIS ON MICROARRAYS: PHASE II	44R44GM08460302 SALT LAKE CITY BIOSCIENCE	UOU		4,000	
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC	UOU		29,763	
93	EFFECT OF CORNEAL PRESERVATION TIME ON LONG-TERM GRAFT S	VARIOUS JAEB CENTER FOR HEALTH RESEARCH	UOU		7,133	
93	AFLAC FUNDING FOR AYA LIAISON	961100RSUB CHILDRENS HOSPITAL PHILADELPHIA	UOU		-15,297	
93	Department of Health and Human Services	VARIOUS	DOH		424,484	
93	RADIATION THERAPY ONCOLOGY GROUP CLINICAL TRIALS	8201 AMERICAN COLLEGE OF RADIOLOGY	UOU		13,684	
93	CHANGE IN KNOWLEDGE AND PRACTICES FOLLOWING EDUCATION AB	VARIOUS NATL ENVIRONMENTAL EDUCATION FN D TN	UOU		585	
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC	UOU		-3,061	
93	SEX AND GENDER RESEARCH	13EDP00007 ICF INCORPORATED	UOU		18,085	
93	LONGTERM FOLLOW UP OF PATIENTS PARTICIPATING IN THE MULT	VARIOUS JOHNS HOPKINS UNIVERSITY	UOU		10,459	
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP	UOU		112,207	
93	PHN ECG CORE LAB	VARIOUS NEW ENGLAND RESEARCH INC	UOU		14,019	
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP	UOU		138,287	
93	PHN ECG CORE LAB	VARIOUS NEW ENGLAND RESEARCH INC	UOU		129,457	
93	TRIALNET MAJOR AFFILIATE	6119114400E UNIVERSITY OF SOUTH FLORIDA	UOU		98,004	
93	THERAPIES FOR BURN WOUNDS	VARIOUS ARTERIOCYTE INC	UOU		45,341	
93	NWGHAAAD	VARIOUS JOHN SNOW INC	UOU		1,700	
93	HAPTOGLOBIN TREATMENT	VARIOUS NANOSHELL LLC	UOU		91,925	
93	PIDTC-PBMT C SCIDS	VARIOUS CHILDRENS HOSPITAL PHILADELPHIA	UOU		12,610	
93	FOLLOW UP OF SUBJECTS FROM THE TRIAL OF EARLY AGGRESSIVE	10201SUB SEATTLE CHILDREN'S RESEARCH INSTITUTE	UOU		103	
93	TRANSPLANT PURIFIED KLS CELLS	VARIOUS MOUNT SINAI SCHOOL OF MEDICINE	UOU		-578	
93	TREATMENT OF PRESERVED CARDIAC FUNCTION HEART FAILURE WI	N01HC45207 NEW ENGLAND RESEARCH INSTITUTES	UOU		8,393	
93	FIGHT	193603 DUKE CLINICAL RESEARCH INSTITUTE	UOU		38,200	

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		Name of Pass-through Entity				
93	ALPSII BETAMETHAS AND CORTISOL	SMFM1314JB14 GEORGE WASHINGTON UNIVERSITY	UOU		21,437	
93	PILOT STUDY IN GIANT CELL ARTERITIS AND TAKAYASU'S ARTER	267038480301 CLEVELAND CLINIC FOUNDATION	UOU		-1,425	
93.041	Special Programs for the Aging_ Title VII, Chapter 3_Programs for Prevention of Elder	VARIOUS	DHS		15,795	15,795
93.042	Special Programs for the Aging_ Title VII, Chapter 2_Long Term Care Ombudsman	VARIOUS	DHS		84,700	60,500
93.043	Special Programs for the Aging_ Title III, Part D_Disease Prevention and Health Promotion	VARIOUS	DHS		113,230	113,230
93.048	Special Programs for the Aging_ Title IV_and Title II_Discretionary Projects	VARIOUS	DHS		206,789	167,159
93.052	National Family Caregiver Support, Title III, Part E	VARIOUS	DHS		854,200	854,200
93.069	Public Health Emergency Preparedness	VARIOUS	DOH		7,050,540	4,164,981
93.070	Environmental Public Health and Emergency Response	VARIOUS	DOH		1,790,692	384,595
93.071	Medicare Enrollment Assistance Program	VARIOUS	DHS		113,249	109,685
93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness	VARIOUS	DOH		124,897	74,420
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based	VARIOUS	DOH		60,290	
93.086	Healthy Marriage Promotion and Responsible Fatherhood Grants	VARIOUS	USU		835,013	210,350
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	VARIOUS	DOH		481,590	144,959
93.094	Well-Integrated Screening and Evaluation for Women Across the Nation	VARIOUS	DOH		1,168,929	493,414
93.103	Food and Drug Administration_Research	VARIOUS	DAG		312,976	
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional	VARIOUS	DHS		13,578	
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS	USU		2,108,123	135,000
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS	DOH		689,386	
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	VARIOUS	DOH		251,829	109,247
93.121	PERIO PHASE 2	10033827 GLYCOMIRA LLC	UOU		14,948	
93.127	COPE	ULRF131224 UNIVERSITY OF LOUISVILLE	UOU		3,328	
93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS	UOU		119,040	
93.127	Emergency Medical Services for Children	VARIOUS	DOH		129,752	107,026
93.127	PEGASUS	101845651 BAYLOR COLLEGE OF MEDICINE	UOU		3,196	
93.127	PEGASUS	101845651 BAYLOR COLLEGE OF MEDICINE	UOU		13,222	

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93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS	UOU		43	
93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS	UOU		69,172	
93.127	COPE	ULRF131224 UNIVERSITY OF LOUISVILLE	UOU		14,679	
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of	VARIOUS	DOH		176,525	
93.136	Injury Prevention and Control Research and State and Community Based Programs	VARIOUS	DOH		1,055,987	
93.142	HAZARDOUS MATERIALS WORKER HEALTH AND SAFETY TRAINING (U	0007901A UNIVERSITY OF TEXAS AT HOUSTON	UOU		19,851	
93.142	HAZARDOUS MATERIALS WORKER HEALTH AND SAFETY TRAINING (U	0007901A UNIVERSITY OF TEXAS AT HOUSTON	UOU		143,453	
93.145	NATIONAL AIDS EDUCATION & TRAINING CENTER	FY11163006 UNIVERSITY OF COLORADO AT DENVER	UOU		172,161	
93.150	Projects for Assistance in Transition from Homelessness (PATH)	VARIOUS	DHS		590,107	
93.211	TELEHEALTH NETWORK	VARIOUS PROVIDENCE HEALTH & SERVICES- OREGON	UOU		23,711	
93.213	Assistantship for Ben Pierce w	Contextual Change, LLC	USU		3,472	
93.213	ASSISTANTSHIP FOR JACK HAEGER	Contextual Change, LLC	USU		4,822	
93.226	SAFE PERFORMANCE OF EHR	111456 BRIGHAM & WOMENS HOSPITAL	UOU		46,496	
93.226	PHIS+ PROSPECT GRANT	951246RSUB CHILDRENS HOSPITAL PHILADELPHIA	UOU		30,066	
93.235	Affordable Care Act (ACA) Abstinence Education Program	VARIOUS	DOH		340,879	127,032
93.240	State Capacity Building	VARIOUS	DOH		218,063	
93.241	State Rural Hospital Flexibility Program	VARIOUS	DOH		343,774	111,696
93.242	KITWARE CMRI WORKSHOPS	K0101000S02 KITWARE	UOU		15,829	
93.242	INTERVENTION FOR TIC DISORDERS	201402 PSYCTECH LTD	UOU		66,756	
93.242	COVALIC II	K00101000S02 KITWARE	UOU		68,701	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS	DHS		2,484,160	100,294
93.243	The Children's Center	2U79SM059489-04 The Children's Center	USU		79,494	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS	SNOW		81,074	
93.243	SAMHSA CHSH PROJECT EVALUATION	T123471 THE ROAD HOME	UOU		13,577	
93.249	PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM	1920GNA287 UNIVERSITY OF CALIFORNIA LOS ANGELES	UOU		-1,438	

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93.251	Universal Newborn Hearing Screening	VARIOUS	DOH		243,758	
93.268	Immunization Cooperative Agreements	VARIOUS	DOH		30,421,453	28,066,477
93.270	Adult Viral Hepatitis Prevention and Control	VARIOUS	DOH		78,486	
93.275	Substance Abuse and Mental Health Services-Access to Recovery	VARIOUS	DHS		1,751,563	1,412,898
93.283	TOBACCO TASK FORCE	HE12393 SALT LAKE VALLEY HEALTH DEPARTMENT	UOU		900	
93.283	Centers for Disease Control and Prevention_Investigations and Technical	VARIOUS	DOH		3,275,933	771,640
93.292	National Public Health Improvement Initiative	VARIOUS	DOH		119,187	
93.296	State Partnership Grant Program to Improve Minority Health	VARIOUS	DOH		153,291	
93.301	Small Rural Hospital Improvement Grant Program	VARIOUS	DOH		184,289	157,821
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	VARIOUS	DOH		1,351,744	
93.324	State Health Insurance Assistance Program	VARIOUS	DHS		354,150	266,625
93.360	Biomedical Advanced Research and Development Authority (BARDA), Biodefense	VARIOUS	USU		21,087	
93.393	PATHOLOGICAL EPIDEMIOLOGY	0000813360 FRED HUTCHINSON CANCER RESEARCH CENTER	UOU		42,264	
93.395	OVARIAN CANCER POLYMER-DRUG	10034254 THERA TARGET INC	UOU		268,317	
93.395	SOUTHWEST ONCOLOGY GROUP (SWOG) - MOLECULAR IMAGING	F018920 SOUTHWEST ONCOLOGY GROUP	UOU		665	
93.395	A PHASE III MULTICENTER RANDOMIZED TRIAL OF SENTINAL LYM	CA29605 JOHN WYNE CNCR INST@ST JHN'S HLTH CR CTR	UOU		30,637	
93.395	SOUTHWEST ONCOLOGY GROUP (SWOG) - MOLECULAR IMAGING	F018920 SOUTHWEST ONCOLOGY GROUP	UOU		546	
93.395	OVARIAN CANCER MICROFLUIDICS	10036323 WASATCH MICROFLUIDICS INC	UOU		54,968	
93.395	NSABP MEMBER - UTA-01 NATIONAL SURGICAL ADJUVANT BREAST	TFED37295 NATL SURGCL ADJUVANT BREAST & BOWEL PROJ	UOU		6	
93.395	KIR-FAVORABLE HAPLOIDENT TRANS	1119530197606068 ST JUDE MEDICAL	UOU		109,328	
93.395	A PHASE III MULTICENTER RANDOMIZED TRIAL OF SENTINAL LYM	CA29605 JOHN WYNE CNCR INST@ST JHN'S HLTH CR CTR	UOU	ARRA	95,351	
93.395	A PHASE III MULTICENTER RANDOMIZED TRIAL OF SENTINAL LYM	CA29605 JOHN WYNE CNCR INST@ST JHN'S HLTH CR CTR	UOU		57,428	
93.449	Ruminant Feed Ban Support Project	VARIOUS	DAG		22,621	
93.464	ACL Assistive Technology	VARIOUS	USU		73,081	

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93.505	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	VARIOUS	DOH		2,335,800	1,407,093
93.506	ACA Nationwide Program for National and State Background Checks for Direct Patient	VARIOUS	DOH		553,528	
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	VARIOUS	DOH		1,597,521	
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	VARIOUS	INS		443,255	
93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health	VARIOUS	DOH		796,189	161,716
93.524	Act Early Ambassador	LETTER DATED MAY 1, 2014 Association of University Centers on Disabilities	USU		3,999	
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)s Exchanges	VARIOUS	GOV		928,000	
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)s Exchanges	VARIOUS	INS		551,569	
93.531	PPHF 2012: Community Transformation Grants and National Dissemination and	VARIOUS	DOH		152,118	112,147
93.539	PPHF 2012 - Prevention and Public Health Fund (Affordable Care Act) - Capacity	VARIOUS	DOH		363,188	50,489
93.556	Promoting Safe and Stable Families	VARIOUS	DHS		2,143,497	
93.563	Child Support Enforcement	VARIOUS	DHS		18,002,009	
93.566	Refugee and Entrant Assistance_State Administered Programs	VARIOUS	DWS		7,692,520	3,515,904
93.568	Low-Income Home Energy Assistance	VARIOUS	DWS		21,597,033	20,805,503
93.569	Community Services Block Grant	VARIOUS	DWS		3,475,993	3,233,189
93.576	Refugee and Entrant Assistance_Discretionary Grants	VARIOUS	DWS		395,447	256,279
93.576	Refugee and Entrant Assistance_Discretionary Grants	VARIOUS	DOH		103,233	
93.584	Refugee and Entrant Assistance_Targeted Assistance Grants	VARIOUS	DWS		472,223	472,223
93.586	State Court Improvement Program	VARIOUS	JUD		481,927	
93.590	Community-Based Child Abuse Prevention Grants	VARIOUS	DHS		395,206	
93.597	Grants to States for Access and Visitation Programs	VARIOUS	JUD		100,000	
93.599	Chafee Education and Training Vouchers Program (ETV)	VARIOUS	DHS		296,794	
93.600	IMPROVING MIGRANT CHILDREN'S OUTCOMES THROUGH FOCUSED	140266 El Centro de La Familia	USU		29,167	
93.600	Head Start	VARIOUS	DWS		112,403	
93.600	Head Start	VARIOUS	SUU		3,331,723	
93.603	Adoption Incentive Payments	VARIOUS	DHS		959,558	

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CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.617	Voting Access for Individuals with Disabilities_Grants to States	VARIOUS	GOV		40,060	
93.623	Basic Center Grant	VARIOUS	DHS		177,162	
93.624	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	VARIOUS	DOH		5,236	
93.630	Developmental Disabilities Basic Support and Advocacy Grants	VARIOUS	DHS		689,762	
93.632	University Centers for Excellence in Developmental Disabilities Education,	VARIOUS	USU		534,774	
93.643	Children's Justice Grants to States	VARIOUS	AG		230,842	
93.645	Stephanie Tubbs Jones Child Welfare Services Program	VARIOUS	DHS		3,746,700	
93.658	Foster Care_Title IV-E	VARIOUS	DHS		24,359,686	
93.658	IDAHO WAIVER	KC256100 STATE OF IDAHO	UOU		103,530	
93.659	Adoption Assistance	VARIOUS	DHS		8,595,921	
93.667	Social Services Block Grant	VARIOUS	DHS		22,882,929	2,128,729
93.669	Child Abuse and Neglect State Grants	VARIOUS	DHS		318,345	
93.671	Family Violence Prevention and Services/Battered Women's Shelters_Grants	VARIOUS	DHS		1,120,003	
93.674	Chafee Foster Care Independence Program	VARIOUS	DHS		914,777	
93.727	EPOLST - BEACON	F024013 HEALTHINSIGHT	UOU	ARRA	5,200	
93.733	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and	VARIOUS	DOH		166,535	
93.734	Empowering Older Adults and Adults with Disabilities through Chronic Disease Self-	VARIOUS	DOH		232,250	17,857
93.735	State Public Health Approaches for Ensuring Qitline Capacity Funded in part by 2012	VARIOUS	DOH		64,380	
93.752	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	VARIOUS	DOH		2,283,882	337,149
93.757	State Public Health Actions to Prevent and Control Diabetes, Heart Disease, Obesity and	VARIOUS	DOH		1,313,220	898,172
93.758	Preventive Health and Health Services Block Grant funded solely with Prevention and	VARIOUS	DOH		1,198,280	1,086,505
93.761	Evidence-Based Falls Prevention Programs Financed Solely by Prevention and Public	VARIOUS	DOH		97,076	45,900
93.767	Children's Health Insurance Program	VARIOUS	DOH		101,709,554	
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and	VARIOUS	DHS		12,417	
93.780	Grants to States for Operation of Qualified High-Risk Pools	VARIOUS	CHIP		374,054	
93.815	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for	VARIOUS	DOH		11,174	

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
93.837	LONG-TERM OXYGEN TREATMENT TRIAL PHARMACOGENOMICS ANCILL	VARIOUS BRIGHAM & WOMENS HOSPITAL	UOU		1,973	
93.837	QUALITY OUTCOMES	VARIOUS INTERMOUNTAIN HEALTHCARE	UOU		24,561	
93.837	THERAPEUTIC HYPOTHERMIA AFTER PEDIATRIC CARDIAC ARREST T	3001212819 UNIVERSITY OF MICHIGAN	UOU		57,742	
93.837	HEART HEALTH CAPITATION	VARIOUS RTI INTERNATIONAL	UOU		104,901	76,647
93.837	MINICH-PHN ASC STUDY CHAIR	VARIOUS NEW ENGLAND RESEARCH INC	UOU		12,318	
93.837	CIRT (CARDIO INFLAMMATION)	CIRT BRIGHAM & WOMENS HOSPITAL	UOU		31,656	
93.838	NHLBI CCRN STATCOPE STUDY	6610SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	UOU		-9,280	
93.839	RDSAFE (ADULT): A MULTICENTER STUDY OF HEMATOPOIETIC ST	577PRDSAFE NATIONAL MARROW DONOR PROGRAM	UOU		13,391	
93.853	FOR-DMD	527979 UNIVERSITY OF ROCHESTER	UOU		-914	
93.853	PRETERM EPO NEUROPROTECTION	752218 UNIVERSITY OF WASHINGTON	UOU		-26,803	
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL MED CTR	UOU		6,520	
93.853	STEADY-PD3	60036745UU NORTHWESTERN UNIVERSITY	UOU		36,279	
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL MED CTR	UOU		-3,898	
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRAIL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICINE	UOU		1,327	
93.853	FOR-DMD	527979 UNIVERSITY OF ROCHESTER	UOU		8,407	
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRAIL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICINE	UOU		3,203	
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL MED CTR	UOU		-10,252	
93.853	LIVE-CELL ASSAYS FOR LYSOSOMAL ENZYME ACTIVITY	VARIOUS MARKER GENE TECHNOLOGIES INC	UOU		102,270	
93.853	SHINE	GC12107146770 UNIVERSITY OF VIRGINIA	UOU		5,060	
93.855	IMMUNE TOLERANCE NETWORK	FY14ITN018 BENAROYA RESEARCH INSTITUTE	UOU		873	
93.855	IMMUNE TOLERANCE NETWORK	FY14ITN018 BENAROYA RESEARCH INSTITUTE	UOU		7,868	
93.855	HCV-VIOGEN	10033180 VIOGEN BIOSCIENCES	UOU		60,417	
93.855	ANTI IL5 AND CHURG STRAUSS SYN	20083701 NATIONAL JEWISH HEALTH	UOU		136,478	
93.859	P NASSI BAYLOR TRAINING SUB	102057811 BAYLOR COLLEGE OF MEDICINE	UOU		25,811	

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CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.866	MULTI-CENTER TRIAL TO EVALUATE HOME-BASED ASSESSMENT MET	ADC030 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		-25,237	
93.866	A DOUBLE-BLIND, PLACEBO-CONTROLLED (SHAM SURGERY), RANDO	ADC33 UNIVERSITY OF CALIFORNIA SAN DIEGO	UOU		3,000	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	UOU		-47	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	UOU		-506	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039158 DUKE CLINICAL RESEARCH INSTITUTE	UOU		-4,240	
93.867	TELEMEDICINE APPROACHES TO EVALUATING ACUTE-PHASE ROP-ER	32088614 CHILDRENS HOSPITAL PHILADELPHIA	UOU		25,971	
93.887	Health Care and Other Facilities	VARIOUS	DOH		180,447	
93.888	Specially Selected Health Projects	VARIOUS	WSU		71,939	
93.889	National Bioterrorism Hospital Preparedness Program	VARIOUS	DOH		2,070,081	1,040,043
93.913	Grants to States for Operation of Offices of Rural Health	VARIOUS	DOH		176,955	10,000
93.917	HIV Care Formula Grants	VARIOUS	DOH		5,587,911	98,631
93.928	Special Projects of National Significance	VARIOUS	DOH		2,585	
93.940	HIV Prevention Activities_Health Department Based	VARIOUS	DOH		935,708	246,367
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus	VARIOUS	DOH		293,520	
93.945	Assistance Programs for Chronic Disease Prevention and Control	VARIOUS	DOH		2,009,181	226,381
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health	VARIOUS	DOH		112,908	
93.958	Block Grants for Community Mental Health Services	VARIOUS	DHS		3,167,946	2,206,477
93.959	4-H Afterschool Reimbursement	2014-731 Utah County	USU		27,550	
93.959	Prevention Grant - Utah County	2013-772 Utah County	USU		2,766	
93.959	4-H Afterschool Reimbursement	Utah County	USU		2	
93.959	Block Grants for Prevention and Treatment of Substance Abuse	VARIOUS	DHS		16,546,243	14,626,190
93.977	Preventive Health Services_Sexually Transmitted Diseases Control Grants	VARIOUS	DOH		805,226	130,914
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of	VARIOUS	DOH		253,352	
93.994	Maternal and Child Health Services Block Grant to the States	VARIOUS	DOH		6,556,644	1,561,409
93.994	IDAHO TITLE V	HC833600 STATE OF IDAHO	UOU		45,978	
Subtotal – Department of Health and Human Services					341,024,543	93,148,721

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>DEPARTMENT OF HOMELAND SECURITY</b>						
97.012	Boating Safety Financial Assistance	VARIOUS	DNR		1,140,461	
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	VARIOUS	DPS		115,933	
97.024	Emergency Food and Shelter National Board Program	VARIOUS	DWS		4,949	
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	VARIOUS	DPS		703,497	673,595
97.039	Hazard Mitigation Grant	VARIOUS	DPS		659,374	615,432
97.041	National Dam Safety Program	VARIOUS	DNR		117,210	
97.042	Emergency Management Performance Grants	VARIOUS	DPS		5,072,738	1,553,589
97.043	State Fire Training Systems Grants	VARIOUS	UVU		18,162	
97.045	Cooperating Technical Partners	VARIOUS	DPS		451,979	
97.046	Fire Management Assistance Grant	VARIOUS	DPS		1,215,591	1,215,591
97.047	Pre-Disaster Mitigation	VARIOUS	DPS		197,792	108,943
97.067	Homeland Security Grant Program	VARIOUS	DPS		3,937,765	3,162,410
97.089	Driver's License Security Grant Program	VARIOUS	DPS		39,026	
Subtotal – Department of Homeland Security					13,674,477	7,329,560
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>						
14	2010 SLC CENSUS DATA EXTRACT	VARIOUS SALT LAKE CITY CORPORATION	UOU		7,973	
14.169	Housing Counseling Assistance Program	VARIOUS	USU		15,632	
14.218	Orem Community City Block Gran	A-2014-0180 Orem City	USU		2,000	
14.218	CDBG - Parents in School	2014-684 Utah County MAG	UVU		15,000	
14.218	Provo City Community Developme	CBDG GRANT 2014-15 Provo City Redevelopment Agency	USU		2,865	
14.228	Community Development Block Grants/State's Program and Non-Entitlement	VARIOUS	DWS		4,954,323	4,791,620
14.231	Emergency Solutions Grant Program	VARIOUS	DWS		1,240,655	1,117,439
14.235	Supportive Housing Program	VARIOUS	DWS		323,156	
14.238	Shelter Plus Care	VARIOUS	DWS		14,053	
14.239	Home Investment Partnerships Program	VARIOUS	DWS		435,367	
14.241	Housing Opportunities for Persons with AIDS	VARIOUS	DWS		196,883	188,469

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CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
14.401	Fair Housing Assistance Program_State and Local	VARIOUS	LBR		448,550	
		Subtotal – Department of Housing and Urban Development			7,656,457	6,097,528
<b>DEPARTMENT OF JUSTICE</b>						
16	Department of Justice	VARIOUS	DHS		14,260	
16	Department of Justice	VARIOUS	UNG		4,496,968	
16	Department of Justice	VARIOUS	INS		16,042	
16	NDA PROSECUTOR TRAINING	001 NATL DISTRICT ATTORNEYS ASSOCIATION	UOU		51,692	
16	NDA PROSECUTOR TRAINING	001 NATL DISTRICT ATTORNEYS ASSOCIATION	UOU		56,879	
16	Western Region Children's Advocacy Center Chapter Capacity Impact Stipend	Training Grant Western Regional Advocacy Center	AG		14,474	
16	Department of Justice	VARIOUS	AG		142,579	
16	Department of Justice	VARIOUS	DPS		3,277	
16.013	Violence Against Women Act Court Training and Improvement Grants	VARIOUS	USU		39,593	
16.017	Sexual Assault Services Formula Program	VARIOUS	GOV		261,933	246,398
16.523	Juvenile Accountability Block Grants	VARIOUS	GOV		213,803	
16.540	Juvenile Justice and Delinquency Prevention_Allocation to States	VARIOUS	GOV		366,115	72,840
16.543	Missing Children's Assistance	VARIOUS	AG		311,558	
16.544	PSN - PROJECT ADVANCE	VARIOUS WEST VALLEY CITY	UOU		48,802	
16.548	Title V_Delinquency Prevention Program	VARIOUS	GOV		36,172	17,224
16.550	State Justice Statistics Program for Statistical Analysis Centers	VARIOUS	GOV		594,521	
16.575	Crime Victim Assistance	VARIOUS	GOV		4,032,208	3,763,333
16.576	Crime Victim Compensation	VARIOUS	GOV		2,367,592	
16.585	Drug Court Discretionary Grant Program	VARIOUS	DHS		515,300	
16.588	Violence Against Women Formula Grants	VARIOUS	GOV		1,528,874	1,255,445
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	VARIOUS	GOV		305,794	218,761
16.593	Residential Substance Abuse Treatment for State Prisoners	VARIOUS	GOV		84,721	80,095
16.606	State Criminal Alien Assistance Program	VARIOUS	DOC		338,170	

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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
16.726	Juvenile Mentoring Program	VARIOUS	USU		334,653	
16.726	Youth Build Mentoring OJJDP	#2013-JU-FX-0021 Youth Build USA	OWATC		1,418	
16.726	National Mentoring Partnership	National 4-H Council	USU		69,530	
16.726	Utah, Iron , and Duchesne Coun	NMP4-444-08/14 National 4-H Council	USU		78,477	
16.726	4-H Mentoring National Mentori	National 4-H Council	USU		58,957	
16.726	4-H Mentoring National Mentori	2013-JU-FX-022 National 4-H Council	USU		82,839	
16.727	Enforcing Underage Drinking Laws Program	VARIOUS	DPS		79,035	70,381
16.738	Edward Byrne Memorial Justice Assistance Grant Program	VARIOUS	GOV		1,604,651	1,008,278
16.741	DNA Backlog Reduction Program	VARIOUS	DPS		194,107	
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	VARIOUS	DPS		45,008	
16.758	Voctims of Child Abuse (Voca) Children's Advocacy Centers Subgrants Program	2014-CI-FX-K006 National Children's Alliance	AG		156,910	113,135
16.813	NICS Act Record Improvement Program	VARIOUS	GOV		274,208	
16.816	John R. Justice Prosecutors and Defenders Incentive Act	VARIOUS	AG		56,059	
16.922	Equitable Sharing Program	VARIOUS	DPS		218,622	
Subtotal – Department of Justice					19,095,801	6,845,890
<b>DEPARTMENT OF LABOR</b>						
17.002	Labor Force Statistics	VARIOUS	DWS		1,275,191	
17.005	Compensation and Working Conditions	VARIOUS	LBR		108,436	
17.225	Unemployment Insurance	VARIOUS	DWS	ARRA	-801,660	0
17.225	STATE FUNDED UNEMPLOYMENT EXPENDITURES UI	VARIOUS	DWS		177,770,445	0
17.225	Unemployment Insurance	VARIOUS	DWS		35,662,408	0
17.235	Senior Community Service Employment Program	VARIOUS	DHS		577,749	539,949
17.245	Trade Adjustment Assistance	VARIOUS	DWS		871,825	
17.271	Work Opportunity Tax Credit Program (WOTC)	VARIOUS	DWS		118,476	
17.273	Temporary Labor Certification for Foreign Workers	VARIOUS	DWS		132,633	
17.274	Youthbuild	VARIOUS	OWATC		303,378	

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		Name of Pass-through Entity				
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	SLCC		1,079,294	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	UBATC		33,959	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	SWATC		5,360	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	DXATC		33,756	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	WSU		783,765	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	SNOW		231,862	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	UVU		768,354	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	MATC		31,300	
17.283	Workforce Innovation Fund	VARIOUS	DWS		1,769,696	589,525
17.503	Occupational Safety and Health_State Program	VARIOUS	LBR		1,646,069	
17.504	Consultation Agreements	VARIOUS	LBR		753,546	
17.600	Mine Health and Safety Grants	VARIOUS	USU		140,758	
Subtotal – Department of Labor					223,296,600	1,129,474
<b>DEPARTMENT OF STATE</b>						
19.015	Cultural, Technical and Educational Centers	VARIOUS	SUU		16,028	
Subtotal – Department of State					16,028	
<b>DEPARTMENT OF THE INTERIOR</b>						
15	Department of the Interior	VARIOUS	DNR		6,184	
15	Department of the Interior	VARIOUS	SUU		16,729	
15	Tuba City Schools Professional Development	5D33N19071 Tuba City Unified School District	USU		19,342	
15	Department of the Interior	VARIOUS	DNR		35,224	
15	Department of the Interior	VARIOUS	DAG		130,142	130,142
15	BOR Jordanelle Project	R12AC40024	DNR		468	
15	Department of the Interior	VARIOUS	DNR		7,201	
15	Department of the Interior	VARIOUS	UOU		43,390	
15	Department of the Interior	VARIOUS	USU		37,759	
15	Department of the Interior	VARIOUS	DNR		29,008	

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		Name of Pass-through Entity				
15.035	Forestry on Indian Lands	VARIOUS	SUU		41,682	
15.224	Cultural Resource Management	VARIOUS	DHA		91,777	
15.224	Cultural Resource Management	VARIOUS	SUU		3,346	
15.225	Recreation Resource Management	VARIOUS	SUU		115,505	
15.225	Recreation Resource Management	VARIOUS	USU		85,230	
15.229	Wild Horse and Burro Resource Management	VARIOUS	DOC		295,205	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	DSU		1,259	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	SUU		18,096	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	USU		66,753	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	DNR		4,730,213	
15.236	Environmental Quality and Protection Resource Management	VARIOUS	DEQ		155,188	
15.236	Environmental Quality and Protection Resource Management	VARIOUS	DNR		931,707	
15.237	Rangeland Resource Management	VARIOUS	DAG		20,000	
15.239	Management Initiatives	VARIOUS	DNR		522,389	
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	VARIOUS	DNR	ARRA	1,931,649	
15.252	Abandoned Mine Land Reclamation (AMLR) Program	VARIOUS	DNR	ARRA	1,466,152	
15.252	Abandoned Mine Land Reclamation (AMLR) Program	VARIOUS	DNR		1,414,662	
15.255	Science and Technology Projects Related to Coal Mining and Reclamation	VARIOUS	SUU		216,779	
15.427	Federal Oil and Gas Royalty Management State and Tribal Coordination	VARIOUS	TAX		563,537	
15.503	B.O.R. - Olsen Neihart	09PG490017	DEQ		417	
15.504	Upper Colorado River Recovery	R14AP00007	DNR		736,126	
15.504	Provo River Restoration PRRP	10-FC-UT-1670	DNR		45,313	
15.504	Upper Colorado River Recovery	R09AP40844	DNR		16,023	
15.504	Admin and Management	10-FC-UT-1660	DNR		91,891	
15.504	Utah Lake Wetland Preserve/Juab Co	10-FC-UT-1650	DNR		298,667	
15.504	June Sucker Interim Hatchery	R11AC48001	DNR		166,412	

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		Name of Pass-through Entity				
15.504	Upper Colorado River Recovery	R09AP40849	DNR		49,628	
15.504	Upper Colorado River Recovery	R09AP40846	DNR		70,689	
15.504	Razor Back Sucker	R11AP40098	DNR		92,139	
15.504	Native Cutthroat Trout Restoration/Cons.	10-FC-UT-1710	DNR		36,575	
15.504	Upper Colorado River Recovery	R09AP40848	DNR		10,978	
15.504	Montes Creek WMA	10-FC-UT-1780	DNR		10,310	
15.504	Diamond Fork Mitigation Project	11-FC-UT-1810	DNR		4,062	
15.504	Aquatic Invasive Species	R13PX49069	DNR		92,416	
15.509	BOR/Colorado River Basin Salinity	R12AC40019	DAG		370,662	261,256
15.529	San Juan Non-native Lower San Juan	R13AC40007	DNR		212,304	
15.608	Fish and Wildlife Management Assistance	VARIOUS	USU		10,980	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS	WSU		1,869	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS	DNR		1,503,610	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS	SUU		17,750	
15.631	Partners for Fish and Wildlife	VARIOUS	UOU		3,550	
15.634	State Wildlife Grants	VARIOUS	DNR		781,065	
15.637	Sage Grouse Initiative	F11AC00387 Pheasants Forever	DAG		27,650	
15.642	Challenge Cost Share	VARIOUS	DNR		253,462	
15.642	Challenge Cost Share	VARIOUS	WSU		3,986	
15.649	Service Training and Technical Assistance (Generic Training)	VARIOUS	USU		8,591	
15.657	Endangered Species Conservation Recovery Implementation Funds	VARIOUS	WSU		949	
15.660	Endangered Species - Candidate Conservation Action Funds	VARIOUS	UOU		29,306	
15.670	Adaptive Science	VARIOUS	WSU		12,056	
15.676	Youth Engagement, Education, and Employment Programs	VARIOUS	USU		6,457	
15.807	Earthquake Hazards Reduction Program	VARIOUS	UOU		833,164	
15.807	Earthquake Hazards Reduction Program	VARIOUS	DNR		18,914	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2015**

CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	DNR		26,348	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	DTS		40,000	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	UOU		280,365	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	USU		90,359	
15.810	National Cooperative Geologic Mapping Program	VARIOUS	DNR		254,168	
15.812	Cooperative Research Units Program	3TB627 South Dakota State University	WSU		6,237	
15.812	Cooperative Research Units Program	Q01569 The Regents of New Mexico State University	WSU		1,308	
15.814	National Geological and Geophysical Data Preservation Program	VARIOUS	DNR		30,825	
15.819	Energy Cooperatives to Support the National Coal Resources Data System (NCRDS)	VARIOUS	DNR		15,000	
15.904	Historic Preservation Fund Grants-In-Aid	VARIOUS	DHA		732,155	123,222
15.916	Outdoor Recreation_Acquisition, Development and Planning	VARIOUS	DNR		662,407	
15.921	Rivers, Trails and Conservation Assistance	VARIOUS	USU		27,261	
15.921	SOUTHWEST CONSERVATION CORPS B	P14AC01510 Southwest Conservation Corps	USU		32,000	
15.921	SOUTHWEST CONSERVATION CORP -	P14AC00223 Southwest Conservation Corps	USU		28,156	
15.921	SOUTHWEST CONSERVATION CORPS -	P14AC00146 Southwest Conservation Corps	USU		14,370	
15.931	Conservation Activities by Youth Service Organizations	VARIOUS	USU		38,368	
15.945	CESU Timp Cave Ed Internship	H1200-09-0005 Northern Arizona University	UVU		6,601	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS	UOU		30,638	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS	SUU		606,079	
15.954	SOUTHWEST CONSERVATION CORP ZI	P13AC00912 Southwest Conservation Corps	USU		-452	
15.954	National Park Service Conservation, Protection, Outreach, and Education	VARIOUS	USU		-1,761	
Subtotal – Department of the Interior					21,734,979	514,620
<b>DEPARTMENT OF THE TREASURY</b>						
21.008	Low Income Taxpayer Clinics	VARIOUS	UOU		28,344	
Subtotal – Department of the Treasury					28,344	
<b>DEPARTMENT OF TRANSPORTATION</b>						

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CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
20	Department of Transportation	VARIOUS	UOU		1,707,400	42,210
20.106	Airport Improvement Program	VARIOUS	DOT		91,363	
20.218	National Motor Carrier Safety	VARIOUS	DOT		1,854,167	
20.232	Commercial Driver's License Program Improvement Grant	VARIOUS	DPS		208,821	
20.237	Commercial Vehicle Information Systems and Networks	VARIOUS	DOT		2,110,625	
20.509	Formula Grants for Rural Areas	VARIOUS	DOT		5,179,344	2,674,293
20.528	Rail Fixed Guideway Public Transportation System State Safety Oversight Formula	VARIOUS	DOT		225,540	
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety	VARIOUS	DPS		89,472	
20.700	Pipeline Safety Program State Base Grant	VARIOUS	CRC		283,937	
20.701	CONFERENCE TRAVEL FOR NITC	NITCUU13 PORTLAND STATE UNIVERSITY	UOU		1,512	
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	VARIOUS	DPS		146,367	85,884
Subtotal – Department of Transportation					11,898,548	2,802,387
<b>DEPARTMENT OF VETERANS AFFAIRS</b>						
64	Department of Veterans Affairs	VARIOUS	UOU		8,121,045	109,198
64	Department of Veterans Affairs	VARIOUS	USU		33,498	
64	Department of Veterans Affairs	VARIOUS	DVA		276,293	38,400
64	Department of Veterans Affairs	VARIOUS	DSU		2,493	
64	KNOW WHEN ANTIBIOTICS WORK	W3733 WESTERN INSTITUTE FOR BIOMEDICAL RESH	UOU		18,398	
64.005	Grants to States for Construction of State Home Facilities	VARIOUS	DVA		212,668	
64.012	Veterans Prescription Service	VARIOUS	DVA		321,408	
64.015	Veterans State Nursing Home Care	VARIOUS	DVA		19,931,987	
64.034	VA Assistance to United States Paralympic Integrated Adaptive Sports Program	VARIOUS	UOU		30,112	
64.101	Burial Expenses Allowance for Veterans	VARIOUS	DVA		227,182	
Subtotal – Department of Veterans Affairs					29,175,084	147,598
<b>ENVIRONMENTAL PROTECTION AGENCY</b>						
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose	VARIOUS	WSU		118,750	

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**Schedule of Expenditures of Federal Awards**  
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CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose	VARIOUS	DEQ		453,818	
66.039	National Clean Diesel Emissions Reduction Program	VARIOUS	DEQ		1,043,322	19,025
66.040	State Clean Diesel Grant Program	VARIOUS	DEQ		129,979	29,937
66.202	Congressionally Mandated Projects	VARIOUS	DEQ		15,950	
66.433	State Underground Water Source Protection	VARIOUS	DNR		80,702	
66.454	Water Quality Management Planning	VARIOUS	DEQ		104,502	
66.460	Nonpoint Source Implementation Grants	VARIOUS	DEQ		874,428	764,316
66.461	Regional Wetland Program Development Grants	VARIOUS	DNR		194,352	
66.461	Regional Wetland Program Development Grants	VARIOUS	DEQ		105,990	
66.514	Science to Achieve Results (STAR) Fellowship Program	VARIOUS	UOU		11,139	
66.514	Science to Achieve Results (STAR) Fellowship Program	VARIOUS	USU		4,920	
66.605	Performance Partnership Grants	VARIOUS	DAG		441,981	
66.605	Performance Partnership Grants	VARIOUS	DEQ		8,214,417	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS	DNR		83,913	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS	DOH		1,425	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS	DEQ		30,945	
66.716	The Rocky Mountain Consortium- Expanding Verifiable Integrated Pest Management in	G-5831-1 Colorado State University	USU		8,567	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative	VARIOUS	DNR		48,462	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative	VARIOUS	DEQ		1,442,647	
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	VARIOUS	DEQ		469,028	
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	VARIOUS	DEQ		969,334	
66.817	State and Tribal Response Program Grants	VARIOUS	DEQ		566,683	
Subtotal – Environmental Protection Agency					15,415,254	813,278
<b>EQUAL EMPLOYMENT OPPORTUNITY COMMISSION</b>						
30.001	Employment Discrimination Title VII of the Civil Rights Act of 1964	VARIOUS	LBR		262,103	
Subtotal – Equal Employment Opportunity Commission					262,103	
<b>EXECUTIVE OFFICE OF THE PRESIDENT</b>						

**State of Utah  
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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
95.001	High Intensity Drug Trafficking Areas Program	VARIOUS	DPS		569,003	
Subtotal – Executive Office Of The President					569,003	
<b>FEDERAL COMMUNICATIONS COMMISSION</b>						
32	Federal Communications Commission	VARIOUS	PSC	ARRA	59,954	
Subtotal – Federal Communications Commission					59,954	
<b>FEDERAL COUNCIL ON THE ARTS AND THE HUMANITIES</b>						
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS	USU		15,530	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS	UOU		58,678	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS	SUU		35,000	
45.025	Promotion of the Arts_Partnership Agreements	VARIOUS	DHA		940,573	888,584
45.169	DIGITAL HUBS PILOT (DPLA-NEH)	NEH0012013 DIGITAL PUBLIC LIBRARY OF AMERICA	UOU		38,507	
45.301	Museums for America	VARIOUS	UOU		5,886	
45.310	Grants to States	VARIOUS	DHA		1,765,761	
45.312	National Leadership Grants	VARIOUS	UVU		7,460	
Subtotal – Federal Council on the Arts and the Humanities					2,867,395	888,584
<b>GENERAL SERVICES ADMINISTRATION</b>						
39.003	Donation of Federal Surplus Personal Property	VARIOUS	DAS		92,199	0
Subtotal – General Services Administration					92,199	0
<b>LIBRARY OF CONGRESS</b>						
42	Open World	5804 FHI 360	UVU		10,795	
Subtotal – Library of Congress					10,795	
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION</b>						
43	RASC-AL ROBO-OPS NASA PLANETARY ROVER COMPETITION	RASCAL201017808CH14274 NATIONAL INSTITUTE OF AEROSPACE	UOU		12,049	
43	National Aeronautics and Space Administration	VARIOUS	UOU		784,133	448,080
43.001	Science	VARIOUS	USU		9,142	
43.001	Science	VARIOUS	UOU		90,693	4,236
43.008	Education	VARIOUS	USU		5,091	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
43.008	Education	VARIOUS	UOU		113,626	26,235
43.009	Cross Agency Support	VARIOUS	USU		49,223	
Subtotal – National Aeronautics and Space Administration					1,063,957	478,551
<b>NATIONAL ARCHIVES AND RECORDS ADMINISTRATION</b>						
89.003	National Historical Publications and Records Grants	VARIOUS	DAS		31,716	
Subtotal – National Archives and Records Administration					31,716	
<b>NATIONAL SCIENCE FOUNDATION</b>						
47	TESTING AND EVALUATION OF FUNCTIONALLY GRADED WC-CO - CO	10018547 HEAVYSTONE LABORATORY LLC	UOU		55,669	
47.041	FREEFALL PRECIPITATION CAMERA	10034297 FALLGATTER TECHNOLOGIES	UOU		67,016	
47.049	Regional Undergraduate Math Conferences	DMS-0846477 Mathematical Association of America	UVU		1,551	
47.070	Computer and Information Science and Engineering	VARIOUS	USU		19,850	
47.074	A COMPREHENSIVE BIOTIC SURVEY OF PHILIPPINE LAND VERTEBR	DEB0743491FY2009008 UNIVERSITY OF KANSAS	UOU		-107	
47.075	A RANDOMIZED STUDY COMPARING BATTERER INTERVENTION AND A	F661401 NYU LANGONE MEDICAL CENTER	UOU		13,280	
47.076	Education and Human Resources	VARIOUS	UVU		299,311	
47.076	Education and Human Resources	Sub award Agreement Lorain County Community College	WSU		4,001	
Subtotal – National Science Foundation					460,571	
<b>NUCLEAR REGULATORY COMMISSION</b>						
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS	UOU		133,601	
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS	USU		63,287	
Subtotal – Nuclear Regulatory Commission					196,888	
<b>OFFICE OF PERSONNEL MANAGEMENT</b>						
27.011	Intergovernmental Personnel Act (IPA) Mobility Program	VARIOUS	WSU		5,750	
Subtotal – Office of Personnel Management					5,750	
<b>SMALL BUSINESS ADMINISTRATION</b>						
59	Medical Coding Revolving Schol	San Juan County	USU		77	
59	Medical Coding Revolving Schol	San Juan County	USU		-77	-77
59.037	Small Business Development Centers	VARIOUS	SLCC		943,175	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
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CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
59.061	State Trade and Export Promotion Pilot Grant Program	VARIOUS	GOV		228,334	
Subtotal – Small Business Administration					<u>1,171,509</u>	<u>-77</u>
<b>SMITHSONIAN INSTITUTION FELLOWSHIP PROGRAM</b>						
85.601	Smithsonian Institution Fellowship Program	VARIOUS	USU		13,556	
Subtotal – Smithsonian Institution Fellowship Program					<u>13,556</u>	
<b>SOCIAL SECURITY ADMINISTRATION</b>						
96	Social Security Administration	VARIOUS	PED		135,538	
96.008	Social Security - Work Incentives Planning and Assistance Program	VARIOUS	PED		96,068	
Subtotal – Social Security Administration					<u>231,606</u>	
<b>U.S. ELECTION ASSISTANCE COMMISSION</b>						
90.401	Help America Vote Act Requirements Payments	VARIOUS	GOV		219,843	
Subtotal – U.S. Election Assistance Commission					<u>219,843</u>	
<b>VIETNAM EDUCATION FOUNDATION</b>						
85.802	Fellowship Program	VARIOUS	UOU		4,559	
Subtotal – Vietnam Education Foundation					<u>4,559</u>	
<b>TOTAL FEDERAL EXPENDITURES</b>					<u>4,292,101,260</u>	<u>649,742,862</u>
Summary of Commodities, Endowments, Loan Guarantees, and Loans Outstanding Reported in Notes to the Schedule of Expenditures of Federal Awards					<u>1,896,848,879</u>	
<b>TOTAL</b>					<u>6,188,950,139</u>	

**SCHEDULE OF EXPENDITURES  
OF FEDERAL AWARDS**

**By State Agency**

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**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2015**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>						
39.003	Donation of Federal Surplus Personal Property	VARIOUS			92,199	0
89.003	National Historical Publications and Records Grants	VARIOUS			31,716	
Subtotal – Administrative Services, Department Of					123,915	0
<b>AGRICULTURE AND FOOD, DEPARTMENT OF</b>						
10.025	Plant and Animal Disease, Pest Control, and Animal Care	VARIOUS			585,457	151,784
10.162	Inspection Grading and Standardization	VARIOUS			99,932	
10.163	Market Protection and Promotion	VARIOUS			167,956	
10.170	Specialty Crop Block Grant Program - Farm Bill	VARIOUS			261,159	6,954
10.435	State Mediation Grants	VARIOUS			12,414	
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	VARIOUS			1,646,112	
10.600	Foreign Market Development Cooperator Program	VARIOUS			40,000	
10.672	Rural Development, Forestry, and Communities	VARIOUS			26,495	
10.916	Watershed Rehabilitation Program	VARIOUS			1,333,625	1,331,279
10.923	Emergency Watershed Protection Program	VARIOUS			32,367	
15	Department of the Interior	VARIOUS			130,142	130,142
15.237	Rangeland Resource Management	VARIOUS			20,000	
15.509	BOR/Colorado River Basin Salinity	R12AC40019			370,662	261,256
15.637	Sage Grouse Initiative	F11AC00387 Pheasants Forever			27,650	
66.605	Performance Partnership Grants	VARIOUS			441,981	
93.103	Food and Drug Administration_Research	VARIOUS			312,976	
93.449	Ruminant Feed Ban Support Project	VARIOUS			22,621	
Subtotal – Agriculture And Food, Department Of					5,531,549	1,881,415
<b>ATTORNEY GENERAL</b>						
16	Western Region Children's Advocay Center Chapter Capacity Impact Stipend	Training Grant Wetern Regional Advocacy Center			14,474	
16	Department of Justice	VARIOUS			142,579	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
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CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
16.543	Missing Children's Assistance	VARIOUS			311,558	
16.758	Voctims of Child Abuse (Voca) Children's Advocacy Centers Subgrants Program	2014-CI-FX-K006 National Children's Alliance			156,910	113,135
16.816	John R. Justice Prosecutors and Defenders Incentive Act	VARIOUS			56,059	
93.643	Children's Justice Grants to States	VARIOUS			230,842	
93.775	State Medicaid Fraud Control Units	VARIOUS			1,394,041	
Subtotal – Attorney General					2,306,463	113,135
<b>COMMERCE, DEPARTMENT OF</b>						
20.700	Pipeline Safety Program State Base Grant	VARIOUS			283,937	
Subtotal – Commerce, Department Of					283,937	
<b>CORRECTIONS, DEPARTMENT OF</b>						
15.229	Wild Horse and Burro Resource Management	VARIOUS			295,205	
16.606	State Criminal Alien Assistance Program	VARIOUS			338,170	
Subtotal – Corrections, Department Of					633,375	
<b>EDUCATION, UTAH STATE BOARD OF</b>						
10.553	School Breakfast Program	VARIOUS			19,455,955	19,400,982
10.555	National School Lunch Program	In-kind Commodities			14,050,873	14,050,873
10.555	National School Lunch Program	14133UT311N1099			16,297,745	16,256,282
10.555	National School Lunch Program	15153UT311N1099			81,088,013	80,818,554
10.556	Special Milk Program for Children	VARIOUS			78,313	78,313
10.558	Child and Adult Care Food Program	VARIOUS			29,496,882	28,054,827
10.559	Summer Food Service Program for Children	VARIOUS			1,496,468	1,440,419
10.560	State Administrative Expenses for Child Nutrition	VARIOUS			2,463,432	
10.568	Emergency Food Assistance Program (Administrative Costs)	VARIOUS			319,624	319,624
10.569	Emergency Food Assistance Program (Food Commodities)	VARIOUS			3,541,203	3,541,203
10.574	Team Nutrition Grants	VARIOUS			126,103	26,500
10.575	Farm to School Grant Program	VARIOUS			11,445	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
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CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
10.579	Child Nutrition Discretionary Grants Limited Availability	VARIOUS			422,809	432,622
10.582	Fresh Fruit and Vegetable Program	VARIOUS			2,507,683	2,504,430
12.901	Mathematical Sciences Grants Program	VARIOUS			132,246	105,479
84	Department of Education	VARIOUS			153,586	
84.002	Adult Education - Basic Grants to States	VARIOUS			2,975,963	2,563,821
84.010	Title I Grants to Local Educational Agencies	VARIOUS			85,484,917	84,275,790
84.011	Migrant Education_State Grant Program	VARIOUS			1,172,406	1,071,227
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	VARIOUS			1,088,069	1,007,780
84.027	Special Education_Grants to States	VARIOUS			101,481,348	94,943,814
84.048	Career and Technical Education -- Basic Grants to States	VARIOUS			11,476,806	5,703,044
84.051	Career and Technical Education -- National Programs	VARIOUS			270,187	190,611
84.126	Rehabilitation Services_Vocational Rehabilitation Grants to States	VARIOUS			30,226,637	103,027
84.144	Migrant Education_Coordination Program	VARIOUS			83,577	12,179
84.169	Independent Living_State Grants	VARIOUS			292,674	276,665
84.173	Special Education_Preschool Grants	VARIOUS			3,315,128	3,307,264
84.177	Rehabilitation Services_Independent Living Services for Older Individuals Who are Blind	VARIOUS			242,738	184,614
84.187	Supported Employment Services for Individuals with the Most Significant	VARIOUS			383,825	
84.196	Education for Homeless Children and Youth	VARIOUS			362,746	275,794
84.265	Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training	VARIOUS			54,920	
84.287	Twenty-First Century Community Learning Centers	VARIOUS			6,872,284	6,600,044
84.323	Special Education - State Personnel Development	VARIOUS			737,479	260,850
84.326	Special Education_Technical Assistance and Dissemination to Improve Services and	VARIOUS			94,761	
84.358	Rural Education	VARIOUS			67,365	63,989
84.365	English Language Acquisition State Grants	VARIOUS			3,589,355	3,373,367
84.366	Mathematics and Science Partnerships	VARIOUS			906,000	835,042
84.367	Improving Teacher Quality State Grants	VARIOUS			14,720,844	14,071,477

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CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
84.369	Grants for State Assessments and Related Activities	VARIOUS			6,533,216	
84.377	School Improvement Grants	VARIOUS			2,005,965	1,861,775
84.388	ARRA- School Improvement Grants, Recovery Act	VARIOUS		ARRA	521,838	506,233
84.418	Promoting Readiness of Minors in Supplemental Security Income	VARIOUS			4,284,381	2,446,862
96	Social Security Administration	VARIOUS			135,538	
96.001	Social Security_Disability Insurance	VARIOUS			14,162,399	
96.008	Social Security - Work Incentives Planning and Assistance Program	VARIOUS			96,068	
Subtotal – Education, Utah State Board Of					465,281,814	390,965,377
<b>ENVIRONMENTAL QUALITY, DEPARTMENT OF</b>						
12	Department of Defense	VARIOUS			180,502	
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	VARIOUS			361,571	
15.236	Environmental Quality and Protection Resource Management	VARIOUS			155,188	
15.503	B.O.R. - Olsen Neihart	09PG490017			417	
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose	VARIOUS			453,818	
66.039	National Clean Diesel Emissions Reduction Program	VARIOUS			1,043,322	19,025
66.040	State Clean Diesel Grant Program	VARIOUS			129,979	29,937
66.202	Congressionally Mandated Projects	VARIOUS			15,950	
66.454	Water Quality Management Planning	VARIOUS			104,502	
66.458	Capitalization Grants for Clean Water State Revolving Funds	VARIOUS			287,043	
66.460	Nonpoint Source Implementation Grants	VARIOUS			874,428	764,316
66.461	Regional Wetland Program Development Grants	VARIOUS			105,990	
66.468	Capitalization Grants for Drinking Water State Revolving Funds	VARIOUS			3,351,028	942,127
66.605	Performance Partnership Grants	VARIOUS			8,214,417	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS			30,945	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative	VARIOUS			1,442,647	
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	VARIOUS			469,028	

**State of Utah**  
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CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	VARIOUS			969,334	
66.817	State and Tribal Response Program Grants	VARIOUS			566,683	
81.104	Environmental Remediation and Waste Processing and Disposal	VARIOUS			12,713	
81.106	Waste Isolation Pilot Plant	30-312-08 WIPP Western Governor's Association			116,520	
Subtotal – Environmental Quality, Department Of					18,886,025	1,755,405
<b>GOVERNOR'S OFFICE</b>						
12.002	Procurement Technical Assistance For Business Firms	VARIOUS			322,954	
12.217	Electronic Absentee Systems for Elections	VARIOUS			40,325	
16.017	Sexual Assault Services Formula Program	VARIOUS			261,933	246,398
16.523	Juvenile Accountability Block Grants	VARIOUS			213,803	
16.540	Juvenile Justice and Delinquency Prevention_Allocation to States	VARIOUS			366,115	72,840
16.548	Title V_Delinquency Prevention Program	VARIOUS			36,172	17,224
16.550	State Justice Statistics Program for Statistical Analysis Centers	VARIOUS			594,521	
16.575	Crime Victim Assistance	VARIOUS			4,032,208	3,763,333
16.576	Crime Victim Compensation	VARIOUS			2,367,592	
16.588	Violence Against Women Formula Grants	VARIOUS			1,528,874	1,255,445
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	VARIOUS			305,794	218,761
16.593	Residential Substance Abuse Treatment for State Prisoners	VARIOUS			84,721	80,095
16.738	Edward Byrne Memorial Justice Assistance Grant Program	VARIOUS			1,604,651	1,008,278
16.813	NICS Act Record Improvement Program	VARIOUS			274,208	
59.061	State Trade and Export Promotion Pilot Grant Program	VARIOUS			228,334	
81.041	State Energy Program	VARIOUS			487,399	130,212
90.401	Help America Vote Act Requirements Payments	VARIOUS			219,843	
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)s Exchanges	VARIOUS			928,000	
93.617	Voting Access for Individuals with Disabilities_Grants to States	VARIOUS			40,060	
Subtotal – Governor's Office					13,937,507	6,792,586

**State of Utah**  
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CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
<b>HEALTH, DEPARTMENT OF</b>						
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	VARIOUS			43,078,186	39,944,781
10.565	Commodity Supplemental Food Program	VARIOUS			192,042	68,488
10.578	WIC Grants to States (WGS)	VARIOUS			1,710,294	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS			1,425	
84.181	Special Education-Grants for Infants and Families	VARIOUS			5,351,885	3,208,971
93	Department of Health and Human Services	VARIOUS			424,484	
93.069	Public Health Emergency Preparedness	VARIOUS			7,050,540	4,164,981
93.070	Environmental Public Health and Emergency Response	VARIOUS			1,790,692	384,595
93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness	VARIOUS			124,897	74,420
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based	VARIOUS			60,290	
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	VARIOUS			481,590	144,959
93.094	Well-Integrated Screening and Evaluation for Women Across the Nation	VARIOUS			1,168,929	493,414
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS			689,386	
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	VARIOUS			251,829	109,247
93.127	Emergency Medical Services for Children	VARIOUS			129,752	107,026
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of	VARIOUS			176,525	
93.136	Injury Prevention and Control Research and State and Community Based Programs	VARIOUS			1,055,987	
93.235	Affordable Care Act (ACA) Abstinence Education Program	VARIOUS			340,879	127,032
93.240	State Capacity Building	VARIOUS			218,063	
93.241	State Rural Hospital Flexibility Program	VARIOUS			343,774	111,696
93.251	Universal Newborn Hearing Screening	VARIOUS			243,758	
93.268	Immunization Cooperative Agreements	VARIOUS			30,421,453	28,066,477
93.270	Adult Viral Hepatitis Prevention and Control	VARIOUS			78,486	
93.283	Centers for Disease Control and Prevention_ Investigations and Technical	VARIOUS			3,275,933	771,640
93.292	National Public Health Improvement Initiative	VARIOUS			119,187	

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CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
93.296	State Partnership Grant Program to Improve Minority Health	VARIOUS			153,291	
93.301	Small Rural Hospital Improvement Grant Program	VARIOUS			184,289	157,821
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	VARIOUS			1,351,744	
93.505	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	VARIOUS			2,335,800	1,407,093
93.506	ACA Nationwide Program for National and State Background Checks for Direct Patient	VARIOUS			553,528	
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	VARIOUS			1,597,521	
93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health	VARIOUS			796,189	161,716
93.531	PPHF 2012: Community Transformation Grants and National Dissemination and	VARIOUS			152,118	112,147
93.539	PPHF 2012 - Prevention and Public Health Fund (Affordable Care Act) - Capacity	VARIOUS			363,188	50,489
93.576	Refugee and Entrant Assistance_Discretionary Grants	VARIOUS			103,233	
93.624	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	VARIOUS			5,236	
93.733	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and	VARIOUS			166,535	
93.734	Empowering Older Adults and Adults with Disabilities through Chronic Disease Self-	VARIOUS			232,250	17,857
93.735	State Public Health Approaches for Ensuring Quiltline Capacity Funded in part by 2012	VARIOUS			64,380	
93.752	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	VARIOUS			2,283,882	337,149
93.757	State Public Health Actions to Prevent and Control Diabetes, Heart Disease, Obesity and	VARIOUS			1,313,220	898,172
93.758	Preventive Health and Health Services Block Grant funded solely with Prevention and	VARIOUS			1,198,280	1,086,505
93.761	Evidence-Based Falls Prevention Programs Financed Solely by Prevention and Public	VARIOUS			97,076	45,900
93.767	Children's Health Insurance Program	VARIOUS			101,709,554	
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	VARIOUS			3,388,549	
93.778	Medical Assistance Program	VARIOUS		ARRA	20,258,248	
93.778	Medical Assistance Program	VARIOUS			1,548,498,294	10,436,719
93.815	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for	VARIOUS			11,174	
93.887	Health Care and Other Facilities	VARIOUS			180,447	
93.889	National Bioterrorism Hospital Preparedness Program	VARIOUS			2,070,081	1,040,043
93.913	Grants to States for Operation of Offices of Rural Health	VARIOUS			176,955	10,000

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CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
93.917	HIV Care Formula Grants	VARIOUS			5,587,911	98,631
93.928	Special Projects of National Significance	VARIOUS			2,585	
93.940	HIV Prevention Activities_Health Department Based	VARIOUS			935,708	246,367
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus	VARIOUS			293,520	
93.945	Assistance Programs for Chronic Disease Prevention and Control	VARIOUS			2,009,181	226,381
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health	VARIOUS			112,908	
93.977	Preventive Health Services_Sexually Transmitted Diseases Control Grants	VARIOUS			805,226	130,914
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of	VARIOUS			253,352	
93.994	Maternal and Child Health Services Block Grant to the States	VARIOUS			6,556,644	1,561,409
Subtotal – Health, Department Of					<u>1,804,582,363</u>	<u>95,803,040</u>
<b>HERITAGE AND ARTS, DEPARTMENT OF</b>						
10.069	Conservation Reserve Program	VARIOUS			20,000	
15.224	Cultural Resource Management	VARIOUS			91,777	
15.904	Historic Preservation Fund Grants-In-Aid	VARIOUS			732,155	123,222
45.025	Promotion of the Arts_Partnership Agreements	VARIOUS			940,573	888,584
45.310	Grants to States	VARIOUS			1,765,761	
94.003	State Commissions	VARIOUS			224,794	5,000
94.006	AmeriCorps	VARIOUS			2,947,673	2,947,673
94.007	Program Development and Innovation Grants	VARIOUS			14,353	
94.009	Training and Technical Assistance	VARIOUS			59,014	
94.021	Volunteer Generation Fund	VARIOUS			133,061	
Subtotal – Heritage And Arts, Department Of					<u>6,929,161</u>	<u>3,964,479</u>
<b>HUMAN SERVICES, DEPARTMENT OF</b>						
16	Department of Justice	VARIOUS			14,260	
16.585	Drug Court Discretionary Grant Program	VARIOUS			515,300	
17.235	Senior Community Service Employment Program	VARIOUS			577,749	539,949

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CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
93.041	Special Programs for the Aging_Title VII, Chapter 3_Programs for Prevention of Elder	VARIOUS			15,795	15,795
93.042	Special Programs for the Aging_Title VII, Chapter 2_Long Term Care Ombudsman	VARIOUS			84,700	60,500
93.043	Special Programs for the Aging_Title III, Part D_Disease Prevention and Health Promotion	VARIOUS			113,230	113,230
93.044	Special Programs for the Aging_Title III, Part B_Grants for Supportive Services and Senior	VARIOUS			1,714,035	1,642,195
93.045	Special Programs for the Aging_Title III, Part C_Nutrition Services	VARIOUS			3,972,473	3,492,473
93.048	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	VARIOUS			206,789	167,159
93.052	National Family Caregiver Support, Title III, Part E	VARIOUS			854,200	854,200
93.053	Nutrition Services Incentive Program	VARIOUS			1,429,495	1,429,495
93.071	Medicare Enrollment Assistance Program	VARIOUS			113,249	109,685
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional	VARIOUS			13,578	
93.150	Projects for Assistance in Transition from Homelessness (PATH)	VARIOUS			590,107	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS			2,484,160	100,294
93.275	Substance Abuse and Mental Health Services-Access to Recovery	VARIOUS			1,751,563	1,412,898
93.324	State Health Insurance Assistance Program	VARIOUS			354,150	266,625
93.556	Promoting Safe and Stable Families	VARIOUS			2,143,497	
93.563	Child Support Enforcement	VARIOUS			18,002,009	
93.590	Community-Based Child Abuse Prevention Grants	VARIOUS			395,206	
93.599	Chafee Education and Training Vouchers Program (ETV)	VARIOUS			296,794	
93.603	Adoption Incentive Payments	VARIOUS			959,558	
93.623	Basic Center Grant	VARIOUS			177,162	
93.630	Developmental Disabilities Basic Support and Advocacy Grants	VARIOUS			689,762	
93.645	Stephanie Tubbs Jones Child Welfare Services Program	VARIOUS			3,746,700	
93.658	Foster Care_Title IV-E	VARIOUS			24,359,686	
93.659	Adoption Assistance	VARIOUS			8,595,921	
93.667	Social Services Block Grant	VARIOUS			22,882,929	2,128,729
93.669	Child Abuse and Neglect State Grants	VARIOUS			318,345	

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CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
93.671	Family Violence Prevention and Services/Battered Women's Shelters_Grants	VARIOUS			1,120,003	
93.674	Chafee Foster Care Independence Program	VARIOUS			914,777	
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and	VARIOUS			12,417	
93.958	Block Grants for Community Mental Health Services	VARIOUS			3,167,946	2,206,477
93.959	Block Grants for Prevention and Treatment of Substance Abuse	VARIOUS			16,546,243	14,626,190
Subtotal – Human Services, Department Of					<u>119,133,788</u>	<u>29,165,894</u>
<b>INSURANCE, DEPARTMENT OF</b>						
16	Department of Justice	VARIOUS			16,042	
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	VARIOUS			443,255	
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)s Exchanges	VARIOUS			551,569	
Subtotal – Insurance, Department Of					<u>1,010,866</u>	
<b>JUDICIAL BRANCH</b>						
93.586	State Court Improvement Program	VARIOUS			481,927	
93.597	Grants to States for Access and Visitation Programs	VARIOUS			100,000	
Subtotal – Judicial Branch					<u>581,927</u>	
<b>LABOR COMMISSION</b>						
14.401	Fair Housing Assistance Program_State and Local	VARIOUS			448,550	
17.005	Compensation and Working Conditions	VARIOUS			108,436	
17.503	Occupational Safety and Health_State Program	VARIOUS			1,646,069	
17.504	Consultation Agreements	VARIOUS			753,546	
30.001	Employment Discrimination_Title VII of the Civil Rights Act of 1964	VARIOUS			262,103	
Subtotal – Labor Commission					<u>3,218,704</u>	
<b>NATURAL RESOURCES, DEPARTMENT OF</b>						
10	Department of Agriculture	VARIOUS			17,321	
10	Department of Agriculture	VARIOUS			20,411	
10.099	Conservation Loans	VARIOUS			82,199	

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CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
10.664	Cooperative Forestry Assistance	VARIOUS			4,406,971	236,827
10.676	Forest Legacy Program	VARIOUS			37,897	
10.680	Forest Health Protection	VARIOUS			30,607	
10.688	ARRA- Recovery Act of 2009: Wildland Fire Management	VARIOUS		ARRA	2,634	
10.691	Good Neighbor Authority	VARIOUS			30,394	
10.914	Wildlife Habitat Incentive Program	VARIOUS			128,737	
10.916	Watershed Rehabilitation Program	VARIOUS			482,313	
10.932	Regional Conservation Partnership Program	VARIOUS			7,620	
12.615	Research and Technical Assistance	VARIOUS			284,176	
15	Department of the Interior	VARIOUS			29,008	
15	BOR Jordanelle Project	R12AC40024			468	
15	Department of the Interior	VARIOUS			6,184	
15	Department of the Interior	VARIOUS			7,201	
15	Department of the Interior	VARIOUS			35,224	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS			4,730,213	
15.236	Environmental Quality and Protection Resource Management	VARIOUS			931,707	
15.239	Management Initiatives	VARIOUS			522,389	
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	VARIOUS		ARRA	1,931,649	
15.252	Abandoned Mine Land Reclamation (AMLR) Program	VARIOUS			1,414,662	
15.252	Abandoned Mine Land Reclamation (AMLR) Program	VARIOUS		ARRA	1,466,152	
15.504	Aquatic Invasive Species	R13PX49069			92,416	
15.504	Razor Back Sucker	R11AP40098			92,139	
15.504	Upper Colorado River Recovery	R09AP40844			16,023	
15.504	Upper Colorado River Recovery	R09AP40846			70,689	
15.504	Native Cutthroat Trout Restoration/Cons.	10-FC-UT-1710			36,575	
15.504	Admin and Management	10-FC-UT-1660			91,891	

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<b>PRIMARY GOVERNMENT</b>						
15.504	Upper Colorado River Recovery	R14AP00007			736,126	
15.504	Montes Creek WMA	10-FC-UT-1780			10,310	
15.504	Diamond Fork Mitiagation Project	11-FC-UT-1810			4,062	
15.504	Upper Colorado River Recovery	R09AP40848			10,978	
15.504	Utah Lake Wetland Preserve/Juab Co	10-FC-UT-1650			298,667	
15.504	Upper Colorado River Recovery	R09AP40849			49,628	
15.504	June Sucker Interim Hatchery	R11AC48001			166,412	
15.504	Provo River Restoration PRRP	10-FC-UT-1670			45,313	
15.529	San Juan Non-native Lower San Juan	R13AC40007			212,304	
15.605	Sport Fish Restoration Program	VARIOUS			6,696,349	
15.611	Wildlife Restoration and Basic Hunter Education	VARIOUS			10,098,033	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS			1,503,610	
15.634	State Wildlife Grants	VARIOUS			781,065	
15.642	Challenge Cost Share	VARIOUS			253,462	
15.807	Earthquake Hazards Reduction Program	VARIOUS			18,914	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS			26,348	
15.810	National Cooperative Geologic Mapping Program	VARIOUS			254,168	
15.814	National Geological and Geophysical Data Preservation Program	VARIOUS			30,825	
15.819	Energy Cooperatives to Support the National Coal Resources Data System (NCRDS)	VARIOUS			15,000	
15.916	Outdoor Recreation_Acquisition, Development and Planning	VARIOUS			662,407	
20.219	Recreational Trails Program	VARIOUS			1,014,306	929,823
66.433	State Underground Water Source Protection	VARIOUS			80,702	
66.461	Regional Wetland Program Development Grants	VARIOUS			194,352	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS			83,913	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative	VARIOUS			48,462	
81.089	Fossil Energy Research and Development	VARIOUS			320,769	

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<b>PRIMARY GOVERNMENT</b>						
97.012	Boating Safety Financial Assistance	VARIOUS			1,140,461	
97.041	National Dam Safety Program	VARIOUS			117,210	
Subtotal – Natural Resources, Department Of					41,880,026	1,166,650
<b>PUBLIC SAFETY, DEPARTMENT OF</b>						
16	Department of Justice	VARIOUS			3,277	
16.727	Enforcing Underage Drinking Laws Program	VARIOUS			79,035	70,381
16.741	DNA Backlog Reduction Program	VARIOUS			194,107	
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	VARIOUS			45,008	
16.922	Equitable Sharing Program	VARIOUS			218,622	
20.232	Commercial Driver's License Program Improvement Grant	VARIOUS			208,821	
20.600	State and Community Highway Safety	VARIOUS			1,782,984	409,792
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	VARIOUS			3,739	
20.602	Occupant Protection Incentive Grants	VARIOUS			65,928	2,267
20.610	State Traffic Safety Information System Improvement Grants	VARIOUS			272,942	57,233
20.612	Incentive Grant Program to Increase Motorcyclist Safety	VARIOUS			32,902	
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety	VARIOUS			89,472	
20.616	National Priority Safety Programs	VARIOUS			1,677,220	651,967
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	VARIOUS			146,367	85,884
95.001	High Intensity Drug Trafficking Areas Program	VARIOUS			569,003	
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	VARIOUS			115,933	
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	VARIOUS			703,497	673,595
97.039	Hazard Mitigation Grant	VARIOUS			659,374	615,432
97.042	Emergency Management Performance Grants	VARIOUS			5,072,738	1,553,589
97.045	Cooperating Technical Partners	VARIOUS			451,979	
97.046	Fire Management Assistance Grant	VARIOUS			1,215,591	1,215,591
97.047	Pre-Disaster Mitigation	VARIOUS			197,792	108,943

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<b>PRIMARY GOVERNMENT</b>						
97.067	Homeland Security Grant Program	VARIOUS			3,937,765	3,162,410
97.089	Driver's License Security Grant Program	VARIOUS			39,026	
Subtotal – Public Safety, Department Of					17,783,122	8,607,084
<b>PUBLIC SERVICE COMMISSION</b>						
11.558	State Broadband Data and Development Grant Program	VARIOUS		ARRA	779,121	
32	Federal Communications Commission	VARIOUS		ARRA	59,954	
81.122	Electricity Delivery and Energy Reliability, Research, Development and Analysis	VARIOUS		ARRA	50,358	
Subtotal – Public Service Commission					889,433	
<b>REGENTS, STATE BOARD OF</b>						
84.367	Improving Teacher Quality State Grants	VARIOUS			568,023	
84.378	College Access Challenge Grant Program	VARIOUS			1,097,663	
Subtotal – Regents, State Board Of					1,665,686	
<b>STUDENT ASSISTANCE PROGRAMS</b>						
84.032	STUDENT LOAN PURCHASE PROGRAM, NET	VARIOUS		ARRA	-30,967,858	0
84.032	STUDENT LOAN GUARANTEE PROGRAM, NET	VARIOUS		ARRA	23,550,169	0
Subtotal – Student Assistance Programs					-7,417,689	0
<b>TAX COMMISSION</b>						
15.427	Federal Oil and Gas Royalty Management State and Tribal Coordination	VARIOUS			563,537	
Subtotal – Tax Commission					563,537	
<b>TECHNOLOGY SERVICES, DEPARTMENT OF</b>						
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS			40,000	
Subtotal – Technology Services, Department Of					40,000	
<b>TRANSPORTATION, DEPARTMENT OF</b>						
20.106	Airport Improvement Program	VARIOUS			91,363	
20.205	Highway Planning and Construction	VARIOUS			304,002,438	6,767,132
20.218	National Motor Carrier Safety	VARIOUS			1,854,167	

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<b>PRIMARY GOVERNMENT</b>						
20.237	Commercial Vehicle Information Systems and Networks	VARIOUS			2,110,625	
20.509	Formula Grants for Rural Areas	VARIOUS			5,179,344	2,674,293
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	VARIOUS			646,022	504,638
20.516	Job Access and Reverse Commute Program	VARIOUS			789,451	610,595
20.521	New Freedom Program	VARIOUS			471,830	388,120
20.528	Rail Fixed Guideway Public Transportation System State Safety Oversight Formula	VARIOUS			225,540	
Subtotal – Transportation, Department Of					315,370,780	10,944,778
<b>UTAH NATIONAL GUARD</b>						
12.400	Military Construction, National Guard	VARIOUS			20,537,325	
12.401	National Guard Military Operations and Maintenance (O&M) Projects	VARIOUS			43,339,847	
16	Department of Justice	VARIOUS			4,496,968	
Subtotal – Utah National Guard					68,374,140	
<b>VETERANS' AND MILITARY AFFAIRS, DEPARTMENT OF</b>						
64	Department of Veterans Affairs	VARIOUS			276,293	38,400
64.005	Grants to States for Construction of State Home Facilities	VARIOUS			212,668	
64.012	Veterans Prescription Service	VARIOUS			321,408	
64.015	Veterans State Nursing Home Care	VARIOUS			19,931,987	
64.101	Burial Expenses Allowance for Veterans	VARIOUS			227,182	
Subtotal – Veterans' And Military Affairs, Department Of					20,969,538	38,400
<b>WORKFORCE SERVICES, DEPARTMENT OF</b>						
10.551	Supplemental Nutrition Assistance Program	VARIOUS			314,155,727	
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	VARIOUS			16,666,948	
14.228	Community Development Block Grants/State's Program and Non-Entitlement	VARIOUS			4,954,323	4,791,620
14.231	Emergency Solutions Grant Program	VARIOUS			1,240,655	1,117,439
14.235	Supportive Housing Program	VARIOUS			323,156	
14.238	Shelter Plus Care	VARIOUS			14,053	

**State of Utah**  
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CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
14.239	Home Investment Partnerships Program	VARIOUS			435,367	
14.241	Housing Opportunities for Persons with AIDS	VARIOUS			196,883	188,469
17.002	Labor Force Statistics	VARIOUS			1,275,191	
17.207	Employment Service/Wagner-Peyser Funded Activities	VARIOUS			5,222,629	
17.225	Unemployment Insurance	VARIOUS		ARRA	-801,660	0
17.225	STATE FUNDED UNEMPLOYMENT EXPENDITURES UI	VARIOUS			177,770,445	0
17.225	Unemployment Insurance	VARIOUS			35,662,408	0
17.245	Trade Adjustment Assistance	VARIOUS			871,825	
17.258	WIA Adult Program	VARIOUS			3,686,868	
17.259	WIA Youth Activities	VARIOUS			5,875,022	
17.271	Work Opportunity Tax Credit Program (WOTC)	VARIOUS			118,476	
17.273	Temporary Labor Certification for Foreign Workers	VARIOUS			132,633	
17.278	WIA Dislocated Worker Formula Grants	VARIOUS			6,004,284	
17.283	Workforce Innovation Fund	VARIOUS			1,769,696	589,525
17.801	Disabled Veterans' Outreach Program (DVOP)	VARIOUS			1,073,440	
17.804	Local Veterans' Employment Representative Program	VARIOUS			120,849	
81.042	Weatherization Assistance for Low-Income Persons	VARIOUS			1,612,526	1,365,660
93.558	Temporary Assistance for Needy Families	VARIOUS			54,846,164	10,001,284
93.566	Refugee and Entrant Assistance_State Administered Programs	VARIOUS			7,692,520	3,515,904
93.568	Low-Income Home Energy Assistance	VARIOUS			21,597,033	20,805,503
93.569	Community Services Block Grant	VARIOUS			3,475,993	3,233,189
93.575	Child Care and Development Block Grant	VARIOUS			19,811,532	1,430,965
93.576	Refugee and Entrant Assistance_Discretionary Grants	VARIOUS			395,447	256,279
93.584	Refugee and Entrant Assistance_Targeted Assistance Grants	VARIOUS			472,223	472,223
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	VARIOUS			41,380,904	
93.600	Head Start	VARIOUS			112,403	

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CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
94.013	Volunteers in Service to America	VARIOUS			11,811	
97.024	Emergency Food and Shelter National Board Program	VARIOUS			4,949	
Subtotal – Workforce Services, Department Of					<u>728,182,723</u>	<u>47,768,060</u>
<b>Subtotal – Primary Government</b>					<u><u>3,630,742,690</u></u>	<u><u>598,966,303</u></u>

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CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>BRIDGERLAND APPLIED TECHNOLOGY COLLEGE</b>						
84.063	Federal Pell Grant Program	VARIOUS			988,380	
					988,380	
Subtotal – Bridgerland Applied Technology College						
<b>COMPREHENSIVE HEALTH INSURANCE POOL</b>						
93.780	Grants to States for Operation of Qualified High-Risk Pools	VARIOUS			374,054	
					374,054	
Subtotal – Comprehensive Health Insurance Pool						
<b>DAVIS APPLIED TECHNOLOGY COLLEGE</b>						
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			39,815	
84.033	Federal Work-Study Program	VARIOUS			16,245	
84.063	Federal Pell Grant Program	VARIOUS			1,020,567	
					1,076,627	
Subtotal – Davis Applied Technology College						
<b>DIXIE APPLIED TECHNOLOGY COLLEGE</b>						
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			33,756	
84.063	Federal Pell Grant Program	VARIOUS			480,334	
					514,090	
Subtotal – Dixie Applied Technology College						
<b>DIXIE STATE UNIVERSITY</b>						
10	Department of Agriculture	VARIOUS			14,264	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS			1,259	
43	National Aeronautics and Space Administration	VARIOUS	R&D		65,605	34,735
43	Lower Thermosphere SABER and RAIDS measurements	NNX11AD71G The Aerospace Corporation	R&D		24,896	
47	National Science Foundation	VARIOUS	R&D		12,549	
64	Department of Veterans Affairs	VARIOUS			2,493	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			165,089	
84.033	Federal Work-Study Program	VARIOUS			228,905	
84.042	TRIO_Student Support Services	VARIOUS			330,845	
84.044	TRIO_Talent Search	VARIOUS			349,575	

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<b>COMPONENT UNITS</b>						
<b>DIXIE STATE UNIVERSITY</b>						
84.047	TRIO_Upward Bound	VARIOUS			364,069	
84.063	Federal Pell Grant Program	VARIOUS			15,945,224	
Subtotal – Dixie State University					17,504,773	34,735
<b>MOUNTAINLAND APPLIED TECHNOLOGY COLLEGE</b>						
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			31,300	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			5,976	
84.063	Federal Pell Grant Program	VARIOUS			619,209	
Subtotal – Mountainland Applied Technology College					656,485	
<b>OGDEN-WEBER APPLIED TECHNOLOGY COLLEGE</b>						
16.726	Youth Build Mentoring OJJDP	#2013-JU-FX-0021 Youth Build USA			1,418	
17.274	Youthbuild	VARIOUS			303,378	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			82,528	
84.033	Federal Work-Study Program	VARIOUS			60,054	
84.063	Federal Pell Grant Program	VARIOUS			1,458,311	
94.006	Youth Build Americorp	13NDHMA0010101 Youth Build USA			21,663	
94.006	Youth Build Mental Toughness	13NDHMA0010101 Youth Build USA			2,750	
Subtotal – Ogden-weber Applied Technology College					1,930,102	
<b>SALT LAKE COMMUNITY COLLEGE</b>						
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			1,079,294	
47.041	Engineering Grants	VARIOUS	R&D		18,406	
47.041	Small Business Innovation Research (SBIR) Phase II	IIP-1127467 Echelon Biosciences, Inc.	R&D		340	
47.076	Education and Human Resources	VARIOUS	R&D		346,378	
59.037	Small Business Development Centers	VARIOUS			943,175	
81.087	Renewable Energy Research and Development	VARIOUS			337,020	186,871
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			550,239	

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<b>COMPONENT UNITS</b>						
<b>SALT LAKE COMMUNITY COLLEGE</b>						
84.033	Federal Work-Study Program	VARIOUS			584,442	
84.042	TRIO_Student Support Services	VARIOUS			339,459	
84.044	TRIO_Talent Search	VARIOUS			238,097	
84.063	Federal Pell Grant Program	VARIOUS			34,410,594	
94.005	CCC UCAN Serve	VARIOUS Colorado Campus Compact			1,108	
94.007	Program Development and Innovation Grants	VARIOUS			144,746	
Subtotal – Salt Lake Community College					38,993,298	186,871
<b>SNOW COLLEGE</b>						
10.314	Farm Business Management Benchmarking Collaboration	2014-38504-22198 University of Nebraska-Lincoln			5,946	
10.319	Farm Business Management Benchmarking Collaboration	2013-38504-21492 North Dakota State University			1,514	
10.319	Farm Business Management and Benchmarking Education	2012-38504-20308 North Dakota State University			25,543	
10.500	Risk Management Education (#5)	2012-49200-20030 Washington State University			16,862	
10.500	Risk Management Education (#6)	2012-49200-20030 Washington State University			4,332	
10.500	Risk Management Education (#4)	2012-49200-20030 Washington State University			15,736	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			231,862	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			88,991	
84.033	Federal Work-Study Program	VARIOUS			85,796	
84.042	TRIO_Student Support Services	VARIOUS			337,571	
84.047	TRIO_Upward Bound	VARIOUS			286,270	
84.063	Federal Pell Grant Program	VARIOUS			6,061,525	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS			81,074	
Subtotal – Snow College					7,243,022	
<b>SOUTHERN UTAH UNIVERSITY</b>						
10	Department of Agriculture	VARIOUS			395,032	
10.558	Child and Adult Care Food Program	VARIOUS			176,739	

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<b>COMPONENT UNITS</b>						
<b>SOUTHERN UTAH UNIVERSITY</b>						
10.652	Forestry Research	VARIOUS			202,656	
15	Department of the Interior	VARIOUS			16,729	
15.035	Forestry on Indian Lands	VARIOUS			41,682	
15.224	Cultural Resource Management	VARIOUS			3,346	
15.225	Recreation Resource Management	VARIOUS			115,505	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS			18,096	
15.255	Science and Technology Projects Related to Coal Mining and Reclamation	VARIOUS			216,779	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS			17,750	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS			606,079	
19.015	Cultural, Technical and Educational Centers	VARIOUS			16,028	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS			35,000	
47.076	Education and Human Resources	VARIOUS	R&D		125,500	
47.076	NSF TUES Program	1323279 Univ of Wisconsin	R&D		5,421	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			205,115	
84.033	Federal Work-Study Program	VARIOUS			227,479	
84.038	Federal Perkins Loan Program_Federal Capital Contributions	VARIOUS			135,916	
84.042	TRIO_Student Support Services	VARIOUS			286,173	
84.044	TRIO_Talent Search	VARIOUS			318,528	
84.047	TRIO_Upward Bound	VARIOUS			490,191	
84.063	Federal Pell Grant Program	VARIOUS			12,152,171	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS			28,650	
84.335	Child Care Access Means Parents in School	VARIOUS			129,497	
93.600	Head Start	VARIOUS			3,331,723	
Subtotal – Southern Utah University					19,297,785	

**SOUTHWEST APPLIED TECHNOLOGY COLLEGE**

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<b>COMPONENT UNITS</b>						
<b>SOUTHWEST APPLIED TECHNOLOGY COLLEGE</b>						
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			5,360	
84.063	Federal Pell Grant Program	VARIOUS			249,551	
Subtotal – Southwest Applied Technology College					254,911	
<b>UINTAH BASIN APPLIED TECHNOLOGY COLLEGE</b>						
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			33,959	
84.063	Federal Pell Grant Program	VARIOUS			152,228	
Subtotal – Uintah Basin Applied Technology College					186,187	
<b>UNIVERSITY OF UTAH</b>						
10	Department of Agriculture	VARIOUS			33,686	
10	SEQUENCING & ANNOTATION OF CRONARTIUM	UF11197 UNIVERSITY OF FLORIDA	R&D		38	
10	Department of Agriculture	VARIOUS	R&D		21,773	
10.001	Agricultural Research_Basic and Applied Research	VARIOUS	R&D		34,676	
10.310	Agriculture and Food Research Initiative (AFRI)	VARIOUS	R&D		107,254	
10.310	NARA BIOFUEL DEVELOPMENT	115808G003278 WASHINGTON STATE UNIVERSITY	R&D		43,020	
10.310	REMOTE SENSING OF EVAPOTRANSPI	123942G003374 WASHINGTON STATE UNIVERSITY	R&D		62,090	
10.310	WISDM: FEEDBACKS	114904G003333 WASHINGTON STATE UNIVERSITY	R&D		51,313	
10.312	SYNTHETIC LUBRICANTS	10038306 TECHNOLOGY HOLDINGS LLC	R&D		39,145	
10.855	Distance Learning and Telemedicine Loans and Grants	VARIOUS			351,692	
11	National Mesonet Expansion	SA12AVC01 AVANI INC	R&D		429,969	
11	Department of Commerce	VARIOUS			163,114	
11.307	Economic Adjustment Assistance	VARIOUS			52,096	44,413
11.431	Climate and Atmospheric Research	VARIOUS	R&D		508,351	
11.468	Applied Meteorological Research	VARIOUS	R&D		108,917	
11.609	Measurement and Engineering Research and Standards	VARIOUS	R&D		24,665	
12	06-C-0043: PHASE II TRIAL OF CHEMOTHERAPY IN SPORADIC AN	SARCOMPST SARCOMA ALLIANCE FOR RSCH THROUGH COLL			1,979	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
12	BURN PATIENT ACUITY DEMOGRAPHICS, SCAR CONTRACTURES AND	VARIOUS AMERICAN BURN ASSOCIATION			74,535	
12	LANGUAGE TRAINING CENTER	2603UTAH11LTCLT4P01 2013LTCUTAH INSTITUTE OF INTERNATIONAL EDUCATION			211,700	
12	CPC-DOD 2010 EX-SITU COLLECTION PROJECT	VARIOUS CENTER FOR PLANT CONSERVATION	R&D		-125	
12	IMPROVING MEMORY SYSTEM PERFORMANCE FOR LARGE SCALE SHAR	30035933 SILICON GRAPHICS FEDERAL INC	R&D		-79,116	
12	HIGH-RATE MECH PROPERTIES	823838 HENRY M. JACKSON FNDT ADVNCMNT MIL MED	R&D		66,588	
12	SOCIAL INTELLIGENCE FB PROJECT	10033587 SOCIAL INTELLIGENCE CORP	R&D		11,080	
12	INTRAFASCICULAR IRNS	957667 LOCKHEED MARTIN	R&D		-3,470	
12	PROGSTAR	NNSP03130070UTAHNER FOUNDATION FIGHTING BLINDNESS			51,503	
12	Department of Defense	VARIOUS	R&D		681,800	
12	Osprey	10028643 NVIDIA CORPORATION	R&D		27,058	
12	Department of Defense	VARIOUS	R&D		874,602	51,398
12	OKALOOSA COUNTY, FLORIDA 2008 KIOSK-BASED INTERNET PILOT	FMG120901 FORS MARSH GROUP LLC	R&D		-7,953	
12	CONTAINERS FOR ADVANCED ADAPTIVE APPLICATIONS	950001046513919 RAYTHEON COMPANY	R&D		173,480	
12	AH-CHILL	Z9279001 UNIVERSITY OF MARYLAND	R&D		820	
12	LANGUAGE TRAINING CENTER	2603UTAH11LTCLT4P01 2013LTCUTAH INSTITUTE OF INTERNATIONAL EDUCATION			60,247	
12	SOCIAL INTELLIGENCE FB PROJECT	10033587 SOCIAL INTELLIGENCE CORP	R&D		2,957	
12	DATA-PARALLEL ANALYTICS	10033648 SYSTAP LLC	R&D		19,830	
12	KSA CADRG MAPS	4505355846 ROCKWELL COLLINS INC			177,749	
12	HYPERCOMP / AFOSR PROJECT	HPCI2UTAFRL201401 HYPERCOMP INC			113,950	
12	PARASIM STTR	VARIOUS PARASIM, INC	R&D		15,565	
12	PATTERNING OF NOVEL FOCAL PLANE ARRAYS FOR INFRARED IMAG	C0082102 LUMARRAY INC	R&D		122,057	
12	DARPA STOIC LEIDOS PROPOSAL	P00171650 LEIDOS	R&D		6,516	
12	TIME-DEPENDENT ANALYSIS	7500133206 NORTHROP GRUMMAN CORP	R&D		5,533	
12	REAP	14161416A ACADEMY OF APPLIED SCIENCE	R&D		4,292	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
12	A RANDOMIZED CLINICAL TRIAL OF RESTRICTIVE VERSUS TRADIT	VARIOUS AMERICAN BURN ASSOCIATION			3,804	
12	PROGSTAR RETROSPECTIVE STUDY	NNSP04130080UTAHNER FOUNDATION FIGHTING BLINDNESS			14,235	
12	BIOELECTROCATALYZED NITROGEN F	0001 FULCRUM BIOSCIENCES	R&D		5,603	
12	BIO-BATTERY BASED RECHARGING S	20120772 CFD RESEARCH CORPORATION	R&D		6,369	
12	Osprey	10028643 NVIDIA CORPORATION	R&D		181,931	
12	The Visualization Design	K00088600S05 KITWARE	R&D		77,144	
12	PHASE II NITROGEN FIXATION	10035506 FULCRUM BIOSCIENCES	R&D		43,834	
12	MICROSCALE MODELING OF CMCS	S901486001 UES INC	R&D		9,150	
12	VECTOR EDITING FOR KSA	P04505160215 ROCKWELL COLLINS INC			18,296	
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		61,805	
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		149,061	
12.300	INTEGRATED EXPERIMENTAL-COMPUTATIONAL MULTISCALE IMMERSE	1548378 UNIVERSITY OF COLORADO AT BOULDER	R&D		166,849	68,825
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		133,818	
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		22,498	
12.300	Basic and Applied Scientific Research	VARIOUS	R&D		2,335,226	522,920
12.300	AM CILIA ARRAY	15738M01 UNIVERSITY OF NEVADA LAS VEGAS	R&D		54,464	
12.300	MURI : DATE	201836 UNIVERSITY OF NOTRE DAME	R&D		7,753	
12.300	GNOSYS: RAISING THE LEVEL OF DISCOURSE IN PROGRAMMING SY	504314P1104878 NORTHEASTERN UNIVERSITY	R&D		299,631	
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		51,876	
12.420	Military Medical Research and Development	VARIOUS			-1,669	
12.420	A RANDOMIZED PLACEBO-CONTROLLED STUDY OF LOVASTATINTM IN	341952021 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		2,420	
12.420	VIOLENCE IN THE WORKPLACE	1000000439 UNIVERSITY OF TEXAS AT SAN ANTONIO	R&D		8,536	
12.420	NF CONSORTIUM DEVELOPMENT OPERATIONS CENTER	341952005 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		-5	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
12.420	NF CONSORTIUM DEVELOPMENT	000422086002 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		24,538	
12.420	A RANDOMIZED PHASE 2 TRIAL OF 177LU RADIOLABELED MONOCLO	0901004912070952 WEILL CORNELL MEDICAL COLLEGE			6,168	
12.420	THE MAJOR EXTREMITY TRAUMA RESEARCH CONSORTIUM	RP952654 JOHNS HOPKINS UNIVERSITY	R&D		3,000	
12.420	NEUROFIBROMATOSIS CONSORTIUM (STOPN - PROTOCOL 102 MTOR)	341952012 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		-74	
12.420	Military Medical Research and Development	VARIOUS	R&D		3,494,902	261,231
12.420	Arteriocyte Burn Trial	ART11004 ARTERIOCYTE INC	R&D		113,027	
12.420	VENA CAVA ULTRASONOGRAPHY	10323879 UNIVERSITY OF CALIFORNIA SAN DIEGO	R&D		-275	
12.420	A RANDOMIZED PLACEBO-CONTROLLED STUDY OF LOVASTATINTM IN	341952021 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		-12,621	
12.420	TREATMENT-BASED CLASSIFICATION VERSUS USUAL CARE FOR LOW	S123001 THE GENEVA FOUNDATION	R&D		21,592	
12.420	BRIEF INTERVENTIONS FOR SHORT-TERM SUICIDE RISK REDUCTIO	R01481 FLORIDA STATE UNIVERSITY	R&D		406,128	24,388
12.431	APPLYING GPU COMPUTING	W000568212 UNIVERSITY OF IOWA	R&D		3,166	
12.431	TRANSFORMATION OPTICAL METAMATERIALS MURI	11AR01066 DUKE UNIVERSITY	R&D		24,867	
12.431	Basic Scientific Research	VARIOUS	R&D		1,742,051	898,299
12.431	Basic Scientific Research	VARIOUS			25,200	
12.550	STANDARDIZED PROFICIENCY ASMNT	2340UTAH9 INSTITUTE OF INTERNATIONAL EDUCATION			174,665	
12.630	Basic, Applied, and Advanced Research in Science and Engineering	VARIOUS	R&D		2,164,058	1,417,965
12.630	PREDICTION AND VALIDATION OF WATER SUPPLY SENSITIVITY TH	410451084 PURDUE UNIVERSITY	R&D		110,910	
12.630	IJSHS	VARIOUS ACADEMY OF APPLIED SCIENCE			-10,923	
12.800	Air Force Defense Research Sciences Program	VARIOUS	R&D		1,665,510	1,195,990
12.800	3-D ENZYMATIC NANOMATERIAL ARCHITECTURES FOR ENERGY HARV	1ACCT522395POG03171 COLUMBIA UNIVERSITY	R&D		191,392	
12.800	Electrochemical Probes	SP0022325PROJ0007153 NORTHWESTERN UNIVERSITY	R&D		202,423	
12.800	PT-symmetric materials	P0284835 UNIVERSITY OF CENTRAL FLORIDA	R&D		293,423	
12.901	Mathematical Sciences Grants Program	VARIOUS	R&D		4,129	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
12.910	Research and Technology Development	VARIOUS	R&D		193,919	
12.910	TNA POLYMERS	15612 ARIZONA STATE UNIVERSITY	R&D		435,012	
14	2010 SLC CENSUS DATA EXTRACT	VARIOUS SALT LAKE CITY CORPORATION			7,973	
14	SUSTAINABLE COMMUNITIES REGIONAL PLANNING GRANT	BV11255C SALT LAKE COUNTY UT	R&D		-20	
14.523	Transformation Initiative Research Grants: Sustainable Community Research Grant	VARIOUS	R&D		77,304	
15	OPEN SOURCE INDICATORS (OSI) PROGRAM	11090200924DS HUGHES RESEARCH LABORATORIES	R&D		3,230	
15	Department of the Interior	VARIOUS	R&D		39,552	
15	EMBERS OSI	43291719122 VIRGINIA POLYTECHNIC INSTITUTE & ST UNIV	R&D		231,856	
15	EMBERS OSI	43291719122 VIRGINIA POLYTECHNIC INSTITUTE & ST UNIV	R&D		21,285	
15	Department of the Interior	VARIOUS			43,390	
15	Department of the Interior	VARIOUS	R&D		24,934	
15.224	Cultural Resource Management	VARIOUS	R&D		24,967	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	R&D		95,213	
15.232	Wildland Fire Research and Studies Program	VARIOUS	R&D		73,889	53,736
15.252	MODELING CLOU	1001541 UNIVERSITY OF WYOMING	R&D		88,700	
15.252	EMERY FLUIDIZED BED COAL GASIFICATION RESEARCH	10029468 EMERY ENERGY COMPANY	R&D		-775	
15.511	CURATORIAL SERVICES	R08AP402746	R&D		11,818	
15.631	Partners for Fish and Wildlife	VARIOUS			3,550	
15.657	Endangered Species Conservation Recovery Implementation Funds	VARIOUS	R&D		4,310	
15.660	Endangered Species - Candidate Conservation Action Funds	VARIOUS			29,306	
15.807	Earthquake Hazards Reduction Program	VARIOUS			833,164	
15.807	Earthquake Hazards Reduction Program	VARIOUS	R&D		415	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	R&D		59,853	
15.808	SEASONAL AND DECADAL DROUGHT	KK1420 UNIVERSITY OF CALIFORNIA SANTA BARBARA	R&D		32,383	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS			280,365	
15.810	National Cooperative Geologic Mapping Program	VARIOUS	R&D		11,131	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS			30,638	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS	R&D		17,823	
16	NDAА PROSECUTOR TRAINING	001 NATL DISTRICT ATTORNEYS ASSOCIATION			56,879	
16	NDAА PROSECUTOR TRAINING	001 NATL DISTRICT ATTORNEYS ASSOCIATION			51,692	
16	HOST EVALUATION	02P136390 SALT LAKE CITY CORPORATION	R&D		655	
16	Department of Justice	VARIOUS	R&D		62,545	
16.544	PSN - PROJECT ADVANCE	VARIOUS WEST VALLEY CITY			48,802	
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	VARIOUS	R&D		506,104	
16.562	Criminal Justice Research and Development_Graduate Research Fellowships	VARIOUS	R&D		1,143	
20	Department of Transportation	VARIOUS			1,707,400	42,210
20	MOBILE ROADWAY OBSERVATIONS	S1513653 UNIVERSITY CORP FOR ATMOSPHERIC RESEARCH	R&D		34,203	
20	PRACTICAL DESIGN	P010117915RZ LEIDOS	R&D		3,822	
20	QUANTIFYING TRANSIT'S IMPACT ON GHG EMISSIONS AND ENERGY	IIVV000157 ICF INCORPORATED	R&D		-12,457	
20	Department of Transportation	VARIOUS	R&D		121,759	69,993
20	Roadway Departure Crashes	46688-UU-USD0T0032 PENNSYLVANIA STATE UNIVERSITY	R&D		78,495	
20	LIVABLE TRANSIT CORRIDORS: METHODS, METRICS AND STRATEGI	P12001 CFA CONSULTANTS	R&D		-88,935	
20.109	Air Transportation Centers of Excellence	VARIOUS	R&D		127,812	
20.200	Road Diets	P010117915R1 SCIENCE APPLICATIONS INTERNATIONAL CORP	R&D		-533	
20.215	BRINGING SMART TRANSPORT TO TX	UTA15-000071 UNIVERSITY OF TEXAS AT AUSTIN	R&D		3,715	
20.701	CONFERENCE TRAVEL FOR NITC	NITCUU13 PORTLAND STATE UNIVERSITY			1,512	
20.701	STUDENT SCHOLARS	NITCUU18831 PORTLAND STATE UNIVERSITY	R&D		30,000	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		14,068	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		3,564	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		-406	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		2,117	
20.701	UTC - MPC	FAR0023138 NORTH DAKOTA STATE UNIVERSITY	R&D		12,669	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		5,195	
20.701	EXECUTIVE COMMITTEE MEMBER	NITCUU17820 PORTLAND STATE UNIVERSITY	R&D		28,505	
20.701	ASSESSING TRANSIT FARE EQUITY IN UTAH USING GEOGRAPHIC I	NITCUU04540 PORTLAND STATE UNIVERSITY	R&D		4,672	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		64,745	
20.701	UTC - MPC	FAR0023138 NORTH DAKOTA STATE UNIVERSITY	R&D		660	
20.701	UTC - MPC	FAR0023138 NORTH DAKOTA STATE UNIVERSITY	R&D		32,586	
20.701	UTC - MPC	FAR0023138 NORTH DAKOTA STATE UNIVERSITY	R&D		14,927	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		22,857	
20.701	NITC TRAVEL 2014	NITCUU21 PORTLAND STATE UNIVERSITY	R&D		4,061	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		40,895	
20.701	UTC - MPC	FAR0023138 NORTH DAKOTA STATE UNIVERSITY	R&D		24,046	
20.701	TRIP AND PARKING AT TODS	NITCUU22767 PORTLAND STATE UNIVERSITY	R&D		39,003	6,207
20.701	STUDENT GROUP & VISITING SCHOL	NITCUU19826 PORTLAND STATE UNIVERSITY	R&D		27,419	
20.701	TRAVEL TIME CUBES	NITCUU16 NATL INST FOR TRANSPORT AND COMMUNITIES	R&D		38,216	
20.701	TOD COURSE	NITCNUU03 PORTLAND STATE UNIVERSITY	R&D		36,764	
20.701	BRT NATIONAL STUDY	NITCUU14 PORTLAND STATE UNIVERSITY	R&D		52,278	
20.701	MOBILITY VERSUS ACCESSIBILITY	NITCUU12 PORTLAND STATE UNIVERSITY	R&D		-4,027	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		-3,349	
20.701	DO TODS MAKE A DIFFERENCE?	NITCUU05547 PORTLAND STATE UNIVERSITY	R&D		27,964	

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<b>UNIVERSITY OF UTAH</b>						
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		95,002	
20.701	THE EFFECTS OF COMMUTER RAIL	NITCUU20778 PORTLAND STATE UNIVERSITY	R&D		15,763	
20.701	THE IMPACT OF META-ARGUMENTS	NITCNUU02 PORTLAND STATE UNIVERSITY	R&D		35,395	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		2,379	
21.008	Low Income Taxpayer Clinics	VARIOUS			28,344	
43	MISST2 SUBCONTRACT	6501 REMOTE SENSING SYSTEMS	R&D		4,805	
43	National Aeronautics and Space Administration	VARIOUS	R&D		112,328	
43	LOW MASS BH IN NGC404	HSTG01261101A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		32,477	
43	NASA ESIS	483K545 UNIVERSITY OF WISCONSIN-MADISON	R&D		22,039	
43	SLACS FOR THE MASSES: EXTENDING STRONG LENSING TO LOWER	HSTG01221001A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		-353	
43	THE ORIGINS OF CARBON-ENHANCED METAL-POOR STARS	HSTG01255404A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		3,440	
43	MODULAR OPTIMIZED OPERATIONAL	VARIOUS VENCORE SERVICES AND SOLUTIONS INC	R&D		42,092	
43	USC SEED GRANT	57388415 UNIVERSITY OF SOUTHERN CALIFORNIA	R&D		10,701	
43	THE HOSTS OF MEGAMASER DISK GALAXIES	HSTG01218510A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		10,532	
43	A STRONG LENSING MEASUREMENT OF THE EVOLUTION OF MASS ST	HSTG01220901A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		-691	
43	An Improved r-Process Template	HSTGO1297605A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		3,610	
43	ARIBEX	10031946 TURNER INNOVATIONS	R&D		9,449	
43	RASC-AL ROBO-OPS NASA PLANETARY ROVER COMPETITION	RASCAL201017808CH14274 NATIONAL INSTITUTE OF AEROSPACE			12,049	
43	Dark Side of CDM	HSTGO1289806A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		17,605	
43	PRODUCTION OF THE HEAVY ELEMENTS IN THE UNIVERSE -- HST	HSTG01226805A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		-3,976	
43	NOVEL METAL ORGANIC FRAMEWORK	S1070SUB1 BUSEK CO INC	R&D		27,041	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
43	National Aeronautics and Space Administration	VARIOUS			784,133	448,080
43	STRUCTURE OF NUCLEAR CLUSTERS	HSTAR1326801A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		55,884	
43.001	Science	VARIOUS	R&D		985,185	51,363
43.001	HYSPIRI DISCRIMINATION OF PLANT SPECIES AND FUNCTIONAL T	KK1313 UNIVERSITY OF CALIFORNIA SANTA BARBARA	R&D		37,244	
43.001	URBAN SNOW - WATER MGMT - GPM	RR1752504940756 UNIVERSITY OF GEORGIA	R&D		23,133	
43.001	THE ROCKY PLANET SEARCH	C12N11372N00192 YALE UNIVERSITY	R&D		4,889	
43.001	Science	VARIOUS			90,693	4,236
43.001	MINERVA EXOPLANET OBSERVATORY	G11515W4575 MONTANA STATE UNIVERSITY	R&D		31,014	
43.001	NEAR REAL TIME CANOPY WATER CONTENT AND FUEL MOISTURE CO	201014168UTAH01 UNIVERSITY OF CALIFORNIA DAVIS	R&D		17,455	
43.002	Aeronautics	VARIOUS	R&D		21,743	
43.002	Unmanned Aerial Vehicles	10025220 LOS GATOS RESEARCH	R&D		29,849	
43.003	A PANCHROMATIC HUBBLE ANDROMEDA AND TRIANGULUM SURVEY	HSTG01205531A SPACE TELESCOPE SCIENCE INSTITUTE	R&D		35,079	
43.003	Exploration	VARIOUS	R&D		137,196	
43.007	Space Operations	VARIOUS	R&D		91,225	
43.008	Education	VARIOUS	R&D		741,026	456,535
43.008	Education	VARIOUS			113,626	26,235
43.009	Cross Agency Support	VARIOUS	R&D		51,260	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS			58,678	
45.169	Promotion of the Humanities_Office of Digital Humanities	VARIOUS	R&D		20,966	
45.169	DIGITAL HUBS PILOT (DPLA-NEH)	NEH0012013 DIGITAL PUBLIC LIBRARY OF AMERICA			38,507	
45.301	Museums for America	VARIOUS			5,886	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		62,034	
47	CAICE SUBCONTRACT-CCI PHASE II	45363861 UNIVERSITY OF CALIFORNIA SAN DIEGO	R&D		167,634	

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<b>UNIVERSITY OF UTAH</b>						
47	TESTING AND EVALUATION OF FUNCTIONALLY GRADED WC-CO - CO	10018547 HEAVYSTONE LABORATORY LLC			55,669	
47	NEAR-INFRARED SUBSTRATES FOR IMAGING AUTOTAXIN ACTIVITY	10022703 ECHELON BIOSCIENCES INC	R&D		12,919	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		84,302	
47	EDUCATION AND SUPPORT FOR GENI EXPERIMENTERS	1855/PO#9500011077 GLOBAL ENVIRONMENT FOR NETWORK INNOV	R&D		977	
47	National Science Foundation	VARIOUS	R&D		650,043	
47	CONDO OF CONDO	17192062009949 CLEMSON UNIVERSITY	R&D		450,569	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		52,957	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		10,477	
47	EXTRACTING SEISMIC CORE PHASES	66B1095205 CALIFORNIA INSTITUTE OF TECHNOLOGY	R&D		14,618	
47	MRSEC-SOFT MATERIALS	1552269 UNIVERSITY OF COLORADO AT BOULDER	R&D		23,551	
47	UEN GENI: INTEGRATION OF GENI REQUIREMENTS INTO NEW REG	9500011232 RAYTHEON COMPANY	R&D		111,255	
47	IMPLANTABLE MOUSE SENSOR ARRAY	10032293 BLACKROCK MICROSYSTEMS	R&D		37,804	
47	antioxidant dermal filler	10030238 WASATCH MOLECULAR INC	R&D		-6,721	
47	NON-RESONANT ENERGY HARVESTER	2013169001 NORTH CAROLINA STATE UNIVERSITY	R&D		57,245	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		83,421	
47	MIMO SYSTEM	10037674 FARHANG WIRELESS, INC	R&D		26,201	
47	LIPOSOME-BASED NANOPARTICLES	3762100214 UNIVERSITY OF RHODE ISLAND	R&D		20,448	
47	INSTAGENI: AN INSTANT WORLDWIDE GENI NETWORK	IILRG01 HEWLETT PACKARD COMPANY	R&D		9,983	
47	NSF ROSELIN: UCLA SUBCONTRACT	0160GSA348 UNIVERSITY OF CALIFORNIA LOS ANGELES	R&D		103,309	
47	PLASMONIC NANOCRESCENT ANTENNA ARRAYS FOR NONLINEAR SPEC	20102529 UNIVERSITY OF CALIFORNIA IRVINE	R&D		50,034	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		34,792	
47.041	MULTICHROMIC 19F MRI	00003316POSR00002571 UNIVERSITY OF MARYLAND BALTIMORE	R&D		11,643	
47.041	FREEFALL PRECIPITATION CAMERA	10034297 FALLGATTER TECHNOLOGIES			67,016	

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<b>UNIVERSITY OF UTAH</b>						
47.041	EBBT STTR, VOC SENSOR	10032102 NANOSYNTH MATERIALS AND SENSORS INC	R&D		29,434	
47.041	Engineering Grants	VARIOUS	R&D		3,076,631	91,047
47.041	Veristride 2012	10031216 VERISTRIDE INC	R&D		2,611	
47.041	Educate and Support Entrep.	10030894 ENCLAVIX LLC	R&D		-382	
47.041	RESOURCES FOR ENTREPRENEURS	10034750 ENCLAVIX LLC	R&D		52,424	
47.041	IPENCLAVE	10034815 ENCLAVIX LLC	R&D		38,951	
47.041	ENHANCED SITUATIONAL AWARENESS	UNR1520 UNIVERSITY OF NEVADA RENO	R&D		28,222	
47.049	CDI-TYPE II: FROM SIMULTANEOUS DATA TO MECHANISTIC UNDERSTANDING:	400361P0120847 COLORADO SCHOOL OF MINES	R&D		-1,321	
47.049	MATERIALS RESEARCH SCIENCE AND ENGINEERING CENTER	0000067989 UNIVERSITY OF COLORADO AT BOULDER	R&D		36,404	
47.049	U UTAH SUBCONTRACT TO UCLA/MRI	100GQF130 UNIVERSITY OF CALIFORNIA LOS ANGELES	R&D		5,069	
47.049	PLASMONIC NANOCRESCENT ANTENNA	20143123 UNIVERSITY OF CALIFORNIA IRVINE	R&D		120,694	
47.049	CCI CENTER IN SELECTIVE C-H FUNCTIONALIZATION	S880679 EMORY UNIVERSITY	R&D		77,872	
47.049	SAO VERITAS OPERATIONS: UTAH	SV4B4011 SMITHSONIAN ASTROPHYSICAL OBSERVATORY	R&D		1,491	
47.049	Mathematical and Physical Sciences	VARIOUS	R&D		10,369,481	66,629
47.049	PIRE: A US-DUTCH MASS SPECTROMETRY CONSORTIUM FOR	WSU07080 WAYNE STATE UNIVERSITY	R&D		2,263	
47.049	CCI CENTER IN SELECTIVE C-H FUNCTIONALIZATION	S880679 EMORY UNIVERSITY	R&D		55,938	
47.050	CENTER FOR MULTI-SCALE MODELING OF ATMOSPHERIC PROCESSES	G36242 COLORADO STATE UNIVERSITY	R&D		45,853	
47.050	SNOW, ENERGY & CARBON IN ZONE	VARIOUS UNIVERSITY OF ARIZONA	R&D		19,819	
47.050	Geosciences	VARIOUS	R&D		2,112,657	27,612
47.050	GENETIC EXCHANGE BETWEEN BIO.	51782453 UNIVERSITY OF SOUTHERN CALIFORNIA	R&D		50,680	
47.070	GEN4-CENIC	1939A RAYTHEON COMPANY	R&D		72,532	
47.070	CC*IIIE - IAM	17432062010291 CLEMSON UNIVERSITY	R&D		17,151	
47.070	GENI4-UTAH	9500012031 RAYTHEON COMPANY	R&D		306,380	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
47.070	Computer and Information Science and Engineering	VARIOUS	R&D		9,529,896	1,756,796
47.070	EMULAB SUPPORT FOR THE PROBE FACILITY	NMC006 NEW MEXICO CONSORTIUM	R&D		-3,023	
47.070	GENI4-KENTUCKY	304811115914131 UNIVERSITY OF KENTUCKY	R&D		46,705	
47.070	NSF: DIBBS INTELLIGENCE	P0235476 UNIVERSITY OF ARIZONA	R&D		2,727	
47.074	UNDERSTANDING THE TRANSCRIPTIONAL REGULATORY	Y551697 UNIVERSITY OF ARIZONA	R&D		129,425	
47.074	A COMPREHENSIVE BIOTIC SURVEY OF PHILIPPINE LAND VERTEBR	DEB0743491FY2009008 UNIVERSITY OF KANSAS			-107	
47.074	Biological Sciences	VARIOUS	R&D		4,668,321	671,139
47.075	A RANDOMIZED STUDY COMPARING BATTERER INTERVENTION AND A	F661401 NYU LANGONE MEDICAL CENTER			13,280	
47.075	Social, Behavioral, and Economic Sciences	VARIOUS	R&D		659,695	29,227
47.075	GREEN ACCESSIBILITY	60041489UU OHIO STATE UNIVERSITY RESEARCH FNDTN	R&D		61,801	
47.076	Education and Human Resources	VARIOUS	R&D		1,593,972	253,734
47.076	2014 GPI	V214GP0001V14CC001 ARIZONA STATE UNIVERSITY	R&D		17,724	
47.078	Polar Programs	VARIOUS	R&D		206,915	
47.079	NANOSIZED CAROTENOID COMPLEXES	RUC7067N012 US CIVILIAN RESEARCH & DEVELOPMENT FNDTN	R&D		6,310	
47.079	Office of International and Integrative Activities	VARIOUS	R&D		238,304	
47.080	Office of Cyberinfrastructure	VARIOUS	R&D		776,747	
47.082	(ARRA) ENABLING TRANSFORMATIONAL SCIENCE & ENGINEERING T	UTA09000731 UNIVERSITY OF TEXAS AT AUSTIN	R&D	ARRA	1	
47.082	ARRA- Trans-NSF Recovery Act Reasearch Support	VARIOUS	R&D	ARRA	103,399	
47.082	CAREER: INTEGRATIVE AND COMPARATIVE TENSOR ALGEBRA MODEL	UTA110004130847173 UNIVERSITY OF TEXAS AT AUSTIN	R&D	ARRA	84,302	
64	LUO WIBR CONTRACT 2015	W3810 WESTERN INSTITUTE FOR BIOMEDICAL RESH	R&D		5,654	
64	Department of Veterans Affairs	VARIOUS			8,121,045	109,198
64	KNOW WHEN ANTIBIOTICS WORK	W3733 WESTERN INSTITUTE FOR BIOMEDICAL RESH			18,398	
64	Department of Veterans Affairs	VARIOUS	R&D		33,972	

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<b>UNIVERSITY OF UTAH</b>						
64.034	VA Assistance to United States Paralympic Integrated Adaptive Sports Program	VARIOUS			30,112	
66	ECOSYSTEM SERVICES	VARIOUS MID-AMERICA REGIONAL COUNCIL	R&D		-335	
66.461	Regional Wetland Program Development Grants	VARIOUS	R&D		27,638	
66.514	Science to Achieve Results (STAR) Fellowship Program	VARIOUS			11,139	
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS	R&D		-12,150	
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS			133,601	
77.009	U.S. Nuclear Regulatory Commission Office of Research Financial Assistance Program	VARIOUS	R&D		39,714	
81	MONITORING FLUID FLOW EGS	10031406 FLUID TRACER INC	R&D		689	
81	ALTAROCK NEWBERRY TRACER	VARIOUS ALTAROCK ENERGY	R&D		6,494	
81	ADVANCED ZEOLITE STUDIES	AC723290 SAVANNAH RIVER NUCLEAR SOLUTIONS, LLC	R&D		-1,311	
81	DEVELOPING THE USER EXPERIENCE FOR A NEXT GENERATION NUC	354K760 UNIVERSITY OF WISCONSIN-MADISON	R&D		26,813	
81	HPC-BASED FLOWBACK & CLEANUP	82381 REACTION ENGINEERING INTL			15,566	
81	A NOVEL FLASH IRONMAKING PROCESS	10029234 AISI AMERICAN IRON AND STEEL INSTITUTE	R&D		382,048	
81	MONITORING FLUID FLOW EGS	10031406 FLUID TRACER INC	R&D		110,457	
81	DEVELOPMENT OF CALIBRATION SYSTEMS FOR VERITAS OBSERVATO	SV171007 SMITHSONIAN ASTROPHYSICAL OBSERVATORY	R&D		4,246	
81	Department of Energy	VARIOUS			144,738	
81	NUCLEAR FORENSICS EDUCATION AWARD PROGRAM	MUSC12107 MEDICAL UNIVERSTIY OF SOUTH CAROLINA			-400	
81	PLAY FAIRWAY TULAROSA BASIN,	10035162 RUBY MOUNTAIN INC	R&D		94,384	
81	Department of Energy	VARIOUS	R&D		1,737,872	83,971
81	Department of Energy	VARIOUS	R&D	ARRA	42,455	
81	NEUP SALT PROPERTIES	60044755UUP0RF01384816 OHIO STATE UNIVERSITY RESEARCH FNDTN	R&D		53,112	
81	DOE WITH COLORADO STATE	G38503 COLORADO STATE UNIVERSITY	R&D		16,125	
81	CONCENTRATION OF REE FROM COAL	S203UTAPPM4002M0D00 LEONARDO TECHNOLOGIES INC			127,298	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
81	DOE VIDEO-RATE AFM	VARIOUS MOLECULAR VISTA, INC	R&D		11,896	
81	REI-COP SYNGAS COOLER FOULING	82281 REACTION ENGINEERING INTL	R&D		-5,821	
81.036	Inventions and Innovations	VARIOUS	R&D		-25,056	
81.049	REI-SBIR-MITIGATION OF SYNGAS COOLEER FOULING	82181 REACTION ENGINEERING INTL	R&D		-1,383	
81.049	CARBON-WATER CYCLING	1000434066 UNIVERSITY OF COLORADO AT BOULDER	R&D		52,845	
81.049	PHYSICS BASED NANO-STRUCTURE DESIGN AND SYNTHESIS OF HET	101725 UNIVERSITY OF SOUTH CAROLINA	R&D		110,511	
81.049	UV-CDAT	4006671DESC0006872 POLYTECHNIC INST OF NEW YORK UNIV	R&D		1,536	
81.049	CARBON CYCLING DYNAMICS IN RESPONSE TO PINE BEETLE INFEC	1547650 UNIVERSITY OF COLORADO AT BOULDER	R&D		5,431	
81.049	Office of Science Financial Assistance Program	VARIOUS	R&D		5,196,326	201,343
81.049	ENERGY FRONTIERS	17284Z7181006 UNIVERSITY OF MARYLAND	R&D		115,850	
81.086	Conservation Research and Development	VARIOUS	R&D		387,373	
81.087	BAPVC: CDTE LASER PROCESSING	6021234151077H STANFORD UNIVERSITY	R&D		106,300	
81.087	Renewable Energy Research and Development	VARIOUS	R&D		1,891,876	659,162
81.087	BLIND GEOTH GREAT BASIN	UNR1527 UNIVERSITY OF NEVADA RENO	R&D		11,536	
81.087	NEXT GENERATION BIODIESEL FROM FOOD WASTE	UNR1143 UNIVERSITY OF NEVADA RENO	R&D		32,948	
81.087	ARRA-DEVELOPMENT OF EXPLORATION METHODS FOR ENGINEERED G	DE-EE0002778 ALTAROCK ENERGY	R&D	ARRA	-36	
81.087	ARRA-INNOVATIVE RESEARCH TECHNOLGIES APPLIED TO THE GEOT	10015028 RUBY MOUNTAIN INC	R&D	ARRA	350	
81.087	Renewable Energy Research and Development	VARIOUS	R&D	ARRA	70,745	66,616
81.089	SWP CARBON SEQUESTRATION; PHASE III	DSWT20 NEW MEXICO INSTITUTE OF MINING & TECH	R&D		605,732	
81.089	PETROLOGICAL AND PETROPHYSICAL CHARACTERIZATION OF THE M	BL4043400UTAH INDIANA UNIVERSITY			-2	
81.089	Fossil Energy Research and Development	VARIOUS	R&D		572,985	32,133
81.089	Tracer Testing Farnsworth, TX	P0012449 NEW MEXICO INSTITUTE OF MINING & TECH	R&D		23,964	
81.112	HIGH PT TEXTURE MEASUREMENTS	41046924 CARNEGIE DOE ALLIANCE CENTER	R&D		89,203	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS	R&D		421,411	77,589
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS			52,487	
81.124	Predictive Science Academic Alliance Program	VARIOUS	R&D		3,267,132	249,574
81.135	Ntl Gas to Chem Reactive Sep	10029446 CERAMATEC INC	R&D		58,890	
81.135	Advanced Research Projects Agency - Energy	VARIOUS	R&D		2,298,675	414,925
84	SLC PEP GRANT	VARIOUS SALT LAKE CITY SCHOOL DISTRICT			99,554	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			597,729	
84.015	National Resource Centers Program for Foreign Language and Area Studies or	VARIOUS			1,318,925	617,927
84.016	Undergraduate International Studies and Foreign Language Programs	VARIOUS			36,312	
84.033	Federal Work-Study Program	VARIOUS			1,391,823	
84.042	TRIO_Student Support Services	VARIOUS			345,618	
84.047	TRIO_Upward Bound	VARIOUS			423,018	
84.063	Federal Pell Grant Program	VARIOUS			30,073,162	
84.268	Federal Direct Student Loans	VARIOUS			-401,645	
84.283	WRCC EVALUATION	S12174 WESTED	R&D		28,101	
84.283	WRCC EVALUATION	S12174 WESTED	R&D		78,520	
84.283	WRCC EVALUATION	S12174 WESTED	R&D		-4,078	
84.283	WRCC EVALUATION	S12174 WESTED	R&D		37,235	
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS			660,429	
84.335	Child Care Access Means Parents in School	VARIOUS			228,120	
84.378	IMPACT EXPANSION	VARIOUS UTAH SYSTEM OF HIGHER EDUCATION			16,140	
84.378	UCAC / YOUTH ED ACT	VARIOUS UTAH SYSTEM OF HIGHER EDUCATION			35,438	
85.802	Fellowship Program	VARIOUS			4,559	
93	HAPTOGLOBIN TREATMENT	VARIOUS NANOSHELL LLC			91,925	
93	PHN ECG CORE LAB	VARIOUS NEW ENGLAND RESEARCH INC			14,019	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93	MSU SUBCONTRACT	RC103694UT MICHIGAN STATE UNIVERSITY	R&D		87,791	
93	EXTRACELLULAR SPACE	43175219122 VIRGINIA POLYTECHNIC INSTITUTE & ST UNIV	R&D		75,786	
93	AMPOFO CDC FLU PANDEMIC STUDY	44360 ABT ASSOCIATES INC	R&D		13,752	
93	REAL-TIME HETEROPLASMY ANALYSIS ON MICROARRAYS: PHASE II	44R44GM08460302 SALT LAKE CITY BIOSCIENCE			4,000	
93	BACKBONE DEGRADABLE POLYMER- DRUG CONJUGATES FOR THE TREA	10018419 THERA TARGET INC	R&D		-1,409	
93	SEX AND GENDER RESEARCH	13EDP00007 ICF INCORPORATED			18,085	
93	NUMOM2B SLEEP DISORDERED BREATHING SUBSTUDY	1312021251250750L RTI INTERNATIONAL	R&D		-278	
93	RADIATION THERAPY ONCOLOGY GROUP CLINICAL TRIALS	8201 AMERICAN COLLEGE OF RADIOLOGY			13,684	
93	PPG RENEWAL PROJECT 1: GENE NETWORKS FOR SOCIAL COGNITIO	0052363P0052377HD033113 SALK INSTITUTE FOR BIOLOGICAL STUDIES	R&D		-1,021	
93	SPINAL MUSCULAR ATROPHY (SMA) BIOMARKERS IN THE IMMEDIAT	VARIOUS MASSACHUSETTS GENERAL HOSPITAL	R&D		13,680	
93	PROTEASE-RESISTANT D-PEPTIDE INHIBITORS OF EBOLA VIRUS E	VARIOUS NAVIGEN	R&D		-713	
93	COLLAB NTWK IMMUNE TOLRNC RSCH	109141 UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		28,771	
93	STI AND RESPIRATORY PATHOGEN TESTING IN NONTRADITIONAL S	ITI1540001C0NS BIOFIRE DIAGNOSTICS INC	R&D		19,749	
93	SBIR PHASE 2	1002715 OMICIA INC	R&D		92,751	
93	NHLBI supplement	00323911225391 UNIVERSITY OF PITTSBURGH	R&D		-632	
93	PILOT STUDY IN GIANT CELL ARTERITIS AND TAKAYASU'S ARTER	267038480301 CLEVELAND CLINIC FOUNDATION			-1,425	
93	TRANSPLANT PURIFIED KLS CELLS	VARIOUS MOUNT SINAI SCHOOL OF MEDICINE			-578	
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC			29,763	
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP			112,207	
93	CARE MANAGEMENT PROPOSAL	2235009 ECONOMETRICA INC	R&D		44,700	
93	NOVEL ANTITHROMBOTIC AGENTS TO PREVENT HEMODIALYSIS VASC	VARIOUS EVAS THERAPEUTICS	R&D		21,883	
93	ALPSII BETAMETHAS AND CORTISOL	SMFM1314JB14 GEORGE WASHINGTON UNIVERSITY			21,437	
93	EBS SUB - RNA MODIFICATIONS	074NHICP04136 ELECTRONIC BIOSCIENCE INC	R&D		21,268	

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<b>UNIVERSITY OF UTAH</b>						
93	BOYER BMT CTN 1102	BMTCTNPROTOCOL1102 NATIONAL MARROW DONOR PROGRAM	R&D		374	
93	NEAT HFPEF	5771NEAT DUKE CLINICAL RESEARCH INSTITUTE	R&D		23,569	
93	MFMU CAPITATION - STAN	21050 GEORGE WASHINGTON UNIVERSITY	R&D		299,634	
93	OCC CONTRACT	HHSN261201200013I OKLAHOMA MEDICAL RESEARCH FOUNDATION	R&D		208,100	
93	URO-EDICII	755046 UNIVERSITY OF WASHINGTON	R&D		36,152	
93	PK OF UNDERSTUDIED DRUGS	193221 DUKE CLINICAL RESEARCH INSTITUTE			28,757	
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC			-3,061	
93	CHANGE IN KNOWLEDGE AND PRACTICES FOLLOWING EDUCATION AB	VARIOUS NATL ENVIRONMENTAL EDUCATION FNDTN			585	
93	LONGTERM FOLLOW UP OF PATIENTS PARTICIPATING IN THE MULT	VARIOUS JOHNS HOPKINS UNIVERSITY	R&D		596	
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP			138,287	
93	MFMU CAPITATION - CMV	21050 GEORGE WASHINGTON UNIVERSITY	R&D		160,663	4,900
93	PLCO CANCER SCREENING TRAIL CENTRAL DATA COLLECTION CENT	8906S08 WESTAT	R&D		16,408	
93	MSU SUBCONTRACT	RC103694UT MICHIGAN STATE UNIVERSITY	R&D		66,746	
93	DVAS	A003630302 UNIVERSITY OF MINNESOTA	R&D		28,118	
93	PHN ECG CORE LAB	VARIOUS NEW ENGLAND RESEARCH INC			129,457	
93	SV 1000 GP	PO# 204143 JACKSON LABORATORY	R&D		117,703	
93	BIODISCOVERY SUBCONTRACT	10035957 BIODISCOVERY, INC	R&D		20,218	
93	DVAS	A003630302 UNIVERSITY OF MINNESOTA	R&D		100,040	
93	TRIALNET MAJOR AFFILIATE	6119114400E UNIVERSITY OF SOUTH FLORIDA			98,004	
93	THERAPIES FOR BURN WOUNDS	VARIOUS ARTERIOCYTE INC			45,341	
93	MFMU CAPITATION - TSH	21050 GEORGE WASHINGTON UNIVERSITY	R&D		165,493	
93	FIGHT	193603 DUKE CLINICAL RESEARCH INSTITUTE			38,200	
93	PHASE II MULTIPLE SITE, RANDOMIZED, PLACEBO-CONTROLLED T	NNSPCTEC01090034UUTNER NATIONAL NEUROVISION RESEARCH INSTITUTE			38,525	

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<b>UNIVERSITY OF UTAH</b>						
93	GENE EXPRESSION ANALYSES OF MICRORNA MARKERS FROM FORMAL	FCCC1802001P0201200107 FOX CHASE CANCER CENTER	R&D		113,240	
93	BLOOD OXYGEN BRIDGE FUNDS	10030645 NANOSHELL LLC	R&D		16,904	
93	NUMOM2B CAPITATION FUNDING	0212512PRIMEU10HD0630 RTI INTERNATIONAL	R&D		138,187	134,558
93	BERNARD UAB SUBCONTRACT	000438814T0SC002 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		6,783	
93	AN ADAPTIVE, SEQUENTIAL STUDY EVALUATING PREVENTION OF N	000406291004 UNIVERSITY OF ALABAMA	R&D		6,194	
93	MFMU CAPITATION - APEX	21050 GEORGE WASHINGTON UNIVERSITY	R&D		-205,209	
93	PFDN CONTINUING STUDIES - CAPITATION AGREEMENT	VARIOUS RTI INTERNATIONAL	R&D		-200,472	
93	EFFECT OF CORNEAL PRESERVATION TIME ON LONG-TERM GRAFT S	VARIOUS JAEB CENTER FOR HEALTH RESEARCH			7,133	
93	RANDOMIZED TRIAL OF ANTENATAL LATE PRETERM STEROIDS	21050 GEORGE WASHINGTON UNIVERSITY	R&D		-97,357	16,675
93	KADISH PITTSBURGH NIDDK SUB	00159171208325 UNIVERSITY OF PITTSBURGH	R&D		-21,501	
93	GYNECOLOGIC ONCOLOGY GROUP	VARIOUS GYNECOLOGIC ONCOLOGY GROUP			84	
93	TREATMENT OF PRESERVED CARDIAC FUNCTION HEART FAILURE WI	N01HC45207 NEW ENGLAND RESEARCH INSTITUTES			8,393	
93	MFMU CAPITATION - SCAN	21050 GEORGE WASHINGTON UNIVERSITY	R&D		-13,616	
93	MFMU CAPITATION - H1N1	21050 GEORGE WASHINGTON UNIVERSITY	R&D		-38,628	
93	EFFECT OF CORNEAL PRESERVATION TIME ON LONG-TERM GRAFT S	VARIOUS JAEB CENTER FOR HEALTH RESEARCH	R&D		6,618	
93	MFMU CAPITATION - APEX	21050 GEORGE WASHINGTON UNIVERSITY	R&D		-36,347	
93	NWGHAAD	VARIOUS JOHN SNOW INC			1,700	
93	FLU PANDEMIC - PHASE A	MA44306T044927 ABT ASSOCIATES INC	R&D		3,545	
93	MILD GDM MANAGEMENT & LONG TERM MATERNAL & CHILD HEALTH:	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		-60,732	
93	A RANDOMIZED, MULTI-CENTER, PHASE III STUDY OF ALLOGENEI	0901 NATIONAL MARROW DONOR PROGRAM	R&D		5,002	
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC			5,212	
93	Department of Health and Human Services	VARIOUS	R&D		12,871,803	3,901,936
93	Department of Health and Human Services	VARIOUS	R&D		1,013,366	205,080

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<b>UNIVERSITY OF UTAH</b>						
93	PROTEASE-RESISTANT D-PEPTIDE INHIBITORS OF RSV ENTRY	10023669 NAVIGEN	R&D		5,140	
93	NCI EXCEPTIONAL RESPONDERS	VARIOUS PHARMACEUTICAL PRODUCT DEVELOPMENT INC	R&D		748	
93	PPG RENEWAL PROJECT 1: GENE NETWORKS FOR SOCIAL COGNITIO	0052363P0052377HD033113 SALK INSTITUTE FOR BIOLOGICAL STUDIES	R&D		-7,089	
93	PLCO CANCER SCREENING TRAIL CENTRAL DATA COLLECTION CENT	8906S08 WESTAT	R&D		8,205	
93	ANHL1131	ROCH\$ANHL1131 CHILDRENS HOSPITAL PHILADELPHIA			5,055	
93	PAN01	UTA02 DUKE CLINICAL RESEARCH INSTITUTE	R&D		2,056	
93	NON-INVASIVE MANAGEMENT OF CHRONIC VENOUS INSUFFICIENCY	VARIOUS PHILOMETRON INC	R&D		-6,767	
93	PERMIT: WARFARIN: PROSPECTIVE RANDOMIZED CONTROLLED TRIA	VARIOUS PGXL LABORATORIES			-6,433	
93	FOLLOW UP OF SUBJECTS FROM THE TRIAL OF EARLY AGGRESSIVE	10201SUB SEATTLE CHILDREN'S RESEARCH INSTITUTE			103	
93	ANHL1131	ROCH\$ANHL1131 CHILDRENS HOSPITAL PHILADELPHIA			-3,903	
93	PLCO CANCER SCREENING TRAIL CENTRAL DATA COLLECTION CENT	8906S08 WESTAT	R&D		-2,750	
93	BEST-CLI TRIAL	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	R&D		6,744	
93	A PHASE I SAFETY INTERACTION TRIAL OF IBUDILAST WITH MET	1551PNB138 UNIVERSITY OF CALIFORNIA LOS ANGELES			5,078	
93	INHIBITORS OF LACTIC ACID	VARIOUS VETTORE LLC	R&D		50,708	
93	MASTER CONTRACT	VARIOUS BRIGHAM & WOMENS HOSPITAL			9,664	
93	EPOCH TELEMETRY SYSTEM FOR LONG- TERM MONITORING OF BIOPO	10026255 EPITEL	R&D		10,259	
93	TCGA SPECIMEN	12XS544 SAIC-FREDERICK INC	R&D	ARRA	19,723	
93	DVAS	A003630302 UNIVERSITY OF MINNESOTA	R&D		66,184	
93	NUMOM2B SLEEP DISORDERED BREATHING SUBSTUDY	1312021251250750L RTI INTERNATIONAL	R&D		6,770	6,392
93	PHASE I AND PHASE II CLINICAL TRIALS OF CHEMOPREVENTION	20061709 UNIVERSITY OF CALIFORNIA IRVINE	R&D		63,918	
93	TREATMENT OF AMD	VARIOUS NAVIGEN	R&D		9,054	
93	ABNORMAL CONNECTIVITY	495K294 UNIVERSITY OF WISCONSIN-MADISON	R&D		18,317	
93	LONGTERM FOLLOW UP OF PATIENTS PARTICIPATING IN THE MULT	VARIOUS JOHNS HOPKINS UNIVERSITY			10,459	

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<b>UNIVERSITY OF UTAH</b>						
93	CHARACTERIZATION OF OXY-COMBUSTION IMPACTS IN EXISTING C	81961MATCH REACTION ENGINEERING INTL	R&D		4,631	
93	SCAMP TRIAL	UTA03 DUKE CLINICAL RESEARCH INSTITUTE			51,291	
93	MANN GWU NEMESIS SEPT 2014	14MC64P01000198934 GEORGE WASHINGTON UNIVERSITY	R&D		51,475	
93	SWOG CONTRACT	VARIOUS OREGON HEALTH & SCIENCE UNIVERSITY			55,957	
93	PAN01	UTA02 DUKE CLINICAL RESEARCH INSTITUTE	R&D		2,456	
93	INSPIRE (INTERNATIONAL STUDY GROUP OF PEDIATRIC PANCREA	W000426769 UNIVERSITY OF IOWA	R&D		3,657	
93	NOVEL METHOD AND SELF CONTAINED SYSTEM FOR RELIABLE ASSE	VARIOUS AGRI ANALYSIS INC	R&D		2,290	
93	CLINICAL ASSESSMENT OF ANTI-GLIOMA ACTIVITY OF NITRONE O	0KN007 OKLAHOMA MEDICAL RESEARCH FOUNDATION			11,889	
93	AFLAC FUNDING FOR AYA LIAISON	961100RSUB CHILDRENS HOSPITAL PHILADELPHIA			-15,297	
93	SCUSF1202	6119122220AJ UNIVERSITY OF SOUTH FLORIDA	R&D		6,000	
93	BREAST CANCER TESTING PANELS	63846974 MAYO CLINIC ROCHESTER	R&D		62,408	
93	REVIVE IT	3002875927 UNIVERSITY OF MICHIGAN	R&D		1,088	
93	COPS SUBCONTRACT 2013	10032078 ORTHOCARE INNOVATIONS LLC	R&D		9,023	
93	PIDTC-PBMTc SCIDS	VARIOUS CHILDRENS HOSPITAL PHILADELPHIA			12,610	
93	EBOLA PHASE 2 SBIR	10035362 NAVIGEN	R&D		47,524	
93	PHN UDENAFIL STUDY	VARIOUS NEW ENGLAND RESEARCH INC			9,015	
93	LONGTERM FOLLOW UP OF PATIENTS PARTICIPATING IN THE MULT	VARIOUS JOHNS HOPKINS UNIVERSITY			3,124	
93	IMPROVED PATIENT RECOVERY AFTER ANESTHESIA WITH HYPERCAP	10014935 AXON MEDICAL INC			8,961	
93	PFDN CONTINUING STUDIES - CAPITATION AGREEMENT	VARIOUS RTI INTERNATIONAL	R&D		8,591	
93.048	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	VARIOUS	R&D		75,183	88,413
93.061	ELECTRONIC COMMUNICATION	1920GRA253 UNIVERSITY OF CALIFORNIA LOS ANGELES	R&D		35,459	
93.103	THERAPEUTIC INDEX EVALUATION F	2002043601 JOHNS HOPKINS UNIVERSITY	R&D		4,172	
93.103	Food and Drug Administration_Research	VARIOUS	R&D		192,344	
93.103	DEVELOPMENT OF AIRWAY STENT	0000526222 CHILDRENS HOSPITAL BOSTON	R&D		8,579	

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<b>UNIVERSITY OF UTAH</b>						
93.107	Area Health Education Centers Point of Service Maintenance and Enhancement	VARIOUS	R&D		304,427	233,228
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS	R&D		844,250	570,250
93.113	CHILD BIOMASS SMOKE EXPOSURE	000502497003 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		3,501	
93.113	AIR POLLUTION IN COPD	2002362103 JOHNS HOPKINS UNIVERSITY	R&D		2,310	
93.113	CHILD BIOMASS SMOKE EXPOSURE	000502497003 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		21,843	
93.113	Environmental Health	VARIOUS	R&D		1,303,009	
93.113	FENO GRANT	42838169 UNIVERSITY OF SOUTHERN CALIFORNIA	R&D		-1,474	
93.113	CARCINOGEN AFLATOXIN DETECTION	10035478 AGRI ANALYSIS INC	R&D		15,140	
93.113	FENO GRANT	42838169 UNIVERSITY OF SOUTHERN CALIFORNIA	R&D		42,594	
93.117	Preventive Medicine and Public Health Residency Training Program, Integrative	VARIOUS	R&D		411,441	
93.121	Oral Diseases and Disorders Research	VARIOUS	R&D		1,376,035	169,148
93.121	BU SUBCONTRACT 2013	4500001295 BOSTON UNIVERSITY	R&D		16,013	
93.121	RICE SUBCONTRACT	R22092 RICE UNIVERSITY	R&D		88,062	
93.121	PERIO PHASE 2	10033827 GLYCOMIRA LLC			14,948	
93.127	PEGASUS	101845651 BAYLOR COLLEGE OF MEDICINE			13,222	
93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS			119,040	
93.127	Emergency Medical Services for Children	VARIOUS	R&D		2,501,102	
93.127	COPE	ULRF131224 UNIVERSITY OF LOUISVILLE			14,679	
93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS			43	
93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS			69,172	
93.127	PEGASUS	101845651 BAYLOR COLLEGE OF MEDICINE			3,196	
93.127	COPE	ULRF131224 UNIVERSITY OF LOUISVILLE			3,328	
93.136	Injury Prevention and Control Research and State and Community Based Programs	VARIOUS	R&D		739,610	302,354

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.142	HAZARDOUS MATERIALS WORKER HEALTH AND SAFETY TRAINING (U	0007901A UNIVERSITY OF TEXAS AT HOUSTON			19,851	
93.142	HAZARDOUS MATERIALS WORKER HEALTH AND SAFETY TRAINING (U	0007901A UNIVERSITY OF TEXAS AT HOUSTON			143,453	
93.143	A SYSTEMS BIOLOGY APPROACH	4007635802 COLORADO SCHOOL OF MINES	R&D		4,430	
93.145	NATIONAL AIDS EDUCATION & TRAINING CENTER	FY11163006 UNIVERSITY OF COLORADO AT DENVER			172,161	
93.153	Coordinated Services and Access to Research for Women, Infants, Children, and	VARIOUS	R&D		340,879	
93.172	Human Genome Research	VARIOUS	R&D		2,747,241	579,750
93.172	Clinical Genomics Database	109737 BRIGHAM & WOMENS HOSPITAL	R&D		30,057	
93.172	Clinical Genomics Database	109737 BRIGHAM & WOMENS HOSPITAL	R&D		130,119	
93.172	MENDELIAN DISORDERS GENOME CENTER (U54)	2001504179 JOHNS HOPKINS UNIVERSITY	R&D		12,613	
93.172	ADVANCING COLLABORATIVE GENETIC RESEARCH: ETHICAL AND PO	RES506542 CASE WESTERN RESERVE UNIVERSITY	R&D		64,415	
93.172	ADVANCING COLLABORATIVE GENETIC RESEARCH: ETHICAL AND PO	RES506542 CASE WESTERN RESERVE UNIVERSITY	R&D		3,169	
93.172	Clinically Relevant Genetic	533704 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		19,857	
93.172	MENDELIAN DISORDERS GENOME CENTER (U54)	2001504179 JOHNS HOPKINS UNIVERSITY	R&D		18,312	
93.172	GENOMIC ANALYSIS OF THE GENOTYPE-PHENOTYPE MAP	139311 / 34270576 UNIVERSITY OF SOUTHERN CALIFORNIA	R&D		28,833	
93.172	Clinically Relevant Genetic	533704 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		94,346	
93.173	ENGINEERING THE VOCAL FOLD EXTRACELLULAR MATRIX	272K263 UNIVERSITY OF WISCONSIN-MADISON	R&D		76,931	
93.173	Research Related to Deafness and Communication Disorders	VARIOUS	R&D		3,897,239	444,413
93.173	BIOMECHANICAL MODEL OF SOUND ACTIVATION OF THE VESTIBULA	66100530413 UNIVERSITY OF MISSISSIPPI MEDICAL CENTER	R&D		9,437	
93.173	ENGINEERING THE VOCAL FOLD EXTRACELLULAR MATRIX	275K892 UNIVERSITY OF WISCONSIN-MADISON	R&D		-4,754	
93.173	BIOMECHANICAL MODEL OF SOUND ACTIVATION OF THE VESTIBULA	66100530413 UNIVERSITY OF MISSISSIPPI MEDICAL CENTER	R&D		42,553	
93.173	MODULATION OF GLOMERULAR FUNCTION	SR00001588DC10915 UNIVERSITY OF MARYLAND	R&D		115,441	
93.185	Immunization Research, Demonstration, Public Information and Education_Training	VARIOUS	R&D		78,153	20,250

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.211	TELEHEALTH NETWORK	VARIOUS PROVIDENCE HEALTH & SERVICES- OREGON			23,711	
93.213	Research and Training in Complementary and Alternative Medicine	VARIOUS	R&D		872,862	158,356
93.213	A MULTI-CENTER, DOUBLE-BLIND, PLACEBO-CONTROLLED, HIGH-D	VARIOUS MASSACHUSETTS GENERAL HOSPITAL	R&D		1,914	
93.226	PHIS+ PROSPECT GRANT	951246RSUB CHILDRENS HOSPITAL PHILADELPHIA			30,066	
93.226	SAFE PERFORMANCE OF EHR	111456 BRIGHAM & WOMENS HOSPITAL			46,496	
93.226	PHIS+ PROSPECT GRANT	951246RSUB CHILDRENS HOSPITAL PHILADELPHIA	R&D		-1,452	
93.226	Quantifying Electronic Medical	08512307935 VETERANS MEDICAL RESEARCH FOUNDATION	R&D		35,400	
93.226	CASPER NWU PECARN REGISTRY	60037079UU NORTHWESTERN UNIVERSITY	R&D		85,950	
93.226	Research on Healthcare Costs, Quality and Outcomes	VARIOUS	R&D		1,320,520	45,293
93.226	CASPER NWU PECARN REGISTRY	60037079UU NORTHWESTERN UNIVERSITY	R&D		21,653	
93.226	Quantifying Electronic Medical	08512307935 VETERANS MEDICAL RESEARCH FOUNDATION	R&D		-1,775	
93.226	PHIS+ PROSPECT GRANT	951246RSUB CHILDRENS HOSPITAL PHILADELPHIA	R&D		63,634	
93.233	National Center on Sleep Disorders Research	VARIOUS	R&D		96,032	
93.242	COVALIC II	K00101000S02 KITWARE			68,701	
93.242	INTERVENTION FOR TIC DISORDERS	201402 PSYCTECH LTD			66,756	
93.242	KITWARE CMRI WORKSHOPS	K0101000S02 KITWARE			15,829	
93.242	Mental Health Research Grants	VARIOUS	R&D		4,257,714	36,338
93.242	CASPER MICH-U01 SUICIDE SUB	3003298612 UNIVERSITY OF MICHIGAN	R&D		292,812	
93.242	MIXED METHODS RESEARCH TO EVALUATE THE EFFICACY OF A COM	7248SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		23,064	
93.242	LEPPERT SUBCONTRACT	496K952 UNIVERSITY OF WISCONSIN-MADISON	R&D		139,223	
93.242	LEPPERT SUBCONTRACT	496K952 UNIVERSITY OF WISCONSIN-MADISON	R&D		75,735	
93.242	COMMUNITY MOBILIZATION	7844SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		11,037	
93.242	LEPPERT SUBCONTRACT	496K952 UNIVERSITY OF WISCONSIN-MADISON	R&D		10,702	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.242	EARLY BRAIN DEVELOPMENT IN TWINS	530748 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		-1,414	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS	R&D		776,499	279,196
93.243	SAMHSA CHSH PROJECT EVALUATION	T123471 THE ROAD HOME			13,577	
93.247	Advanced Nursing Education Grant Program	VARIOUS	R&D		459,095	
93.249	PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM	1920GNA287 UNIVERSITY OF CALIFORNIA LOS ANGELES			-1,438	
93.249	PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM	1920GNA287 UNIVERSITY OF CALIFORNIA LOS ANGELES	R&D		3,245	
93.250	Geriatric Academic Career Awards	VARIOUS	R&D		97,129	
93.253	Poison Center Support and Enhancement Grant Program	VARIOUS	R&D		142,736	
93.262	Occupational Safety and Health Program	VARIOUS	R&D		1,522,645	7,584
93.262	WEIGHT LOSS INTERVENTION	FY13347009 2515588 UNIVERSITY OF COLORADO AT DENVER	R&D		440	
93.262	Exposure-Response Relationship	143405506 UNIVERSITY OF WISCONSIN- MILWAUKEE	R&D		31,441	
93.262	EFFECT OF IIPPS ON INJURIES	134PS CENTER FOR CONSTRUCTION RESEARCH	R&D		1,595	
93.262	Exposure-Response Relationship	143405506 UNIVERSITY OF WISCONSIN- MILWAUKEE	R&D		27,539	
93.262	DESIGN, EVALUATION & VALIDATION OF A NEXT-GENERATION INH	G45902 COLORADO STATE UNIVERSITY	R&D		45,830	
93.264	Nurse Faculty Loan Program (NFLP)	VARIOUS	R&D		99,875	
93.265	Comprehensive Geriatric Education Program(CGEP)	VARIOUS	R&D		271,046	3,527
93.270	Adult Viral Hepatitis Prevention and Control	VARIOUS	R&D		58,835	
93.273	TEEN ALCOHOL SCREENING IN THE PEDIATRIC EMERGENCY CARE A	70154751UT RHODE ISLAND HOSPITAL	R&D		46,104	
93.273	AUTOMATING BEHAVIORAL CODING	752532 UNIVERSITY OF WASHINGTON	R&D		17,022	
93.279	PRENATAL COCAINE AND NEUROBEHAVIORAL FACTORS	551257 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		621	
93.279	Nicotine and Alcohol Co-Depend	140401 BRIGHAM YOUNG UNIVERSITY	R&D		35,721	
93.279	Drug Abuse and Addiction Research Programs	VARIOUS	R&D		2,002,432	155,504

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<b>UNIVERSITY OF UTAH</b>						
93.279	THERAPY FOR DISORDER TREATMENT	755530 UNIVERSITY OF WASHINGTON	R&D		31,621	
93.279	ALPHA-CONOTOXIN MII: A SELECTIVE NICOTINIC RECEPTOR PROB	1031216 BARROW NEUROLOGICAL INSTITUTE	R&D		-448	
93.281	Mental Health Research Career/Scientist Development Awards	VARIOUS	R&D		173,587	
93.283	Centers for Disease Control and Prevention_ Investigations and Technical	VARIOUS	R&D		349,067	
93.283	TOBACCO TASK FORCE	HE12393 SALT LAKE VALLEY HEALTH DEPARTMENT			900	
93.286	DUAL ENCAPSULATION	10036101 BLACKROCK MICROSYSTEMS	R&D		5,140	
93.286	Discovery and Applied Research for Technological Innovations to Improve Human	VARIOUS	R&D		1,349,594	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106370AMEND1 BRIGHAM & WOMENS HOSPITAL	R&D		9,699	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368GERIG BRIGHAM & WOMENS HOSPITAL	R&D		10,018	
93.286	CORNELL SUB R01 RESUBMISSION	1304055702 WEILL CORNELL MEDICAL COLLEGE	R&D		141,358	
93.286	DUAL ENCAPSULATION	10036101 BLACKROCK MICROSYSTEMS	R&D		101,135	
93.286	CONTINUED DEVELOPMENT AND MAINTENANCE OF ITK-SNAP 3D IMA	10031143557849 UNIVERSITY OF PENNSYLVANIA	R&D		78,173	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368GERIG BRIGHAM & WOMENS HOSPITAL	R&D		226	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106370AMEND1 BRIGHAM & WOMENS HOSPITAL	R&D		-524	
93.286	PREDICTING CELL DEFORMATION FROM BODY LEVEL MECHANICAL L	4639216 CLEVELAND CLINIC FOUNDATION	R&D		-555	
93.286	CORNELL SUB R01 RESUBMISSION	1304055702 WEILL CORNELL MEDICAL COLLEGE	R&D		1,535	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368WHIT BRIGHAM & WOMENS HOSPITAL	R&D		147	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368WHIT BRIGHAM & WOMENS HOSPITAL	R&D		-147	
93.290	National Community Centers of Excellence in Women's Health	VARIOUS	R&D		309,789	103,780
93.307	Minority Health and Health Disparities Research	VARIOUS	R&D		177,107	
93.307	IMPROVE CARE FOR THE UNINSURED	WU15270 WASHINGTON UNIVERSITY IN ST LOUIS	R&D		20,439	
93.310	Trans-NIH Research Support	VARIOUS	R&D		1,736,378	
93.310	ENHANCER THERAPY	S9000094 UNIVERSITY OF CALIFORNIA SAN DIEGO	R&D		17,809	
93.315	Rare Disorders: Research, Surveillance, Health Promotion, and Education	VARIOUS	R&D		219,393	

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<b>UNIVERSITY OF UTAH</b>						
93.315	SPINA BIFIDA COMPONENT C	VARIOUS INTERMOUNTAIN HEALTHCARE	R&D		1,672	
93.350	National Center for Advancing Translational Sciences	VARIOUS	R&D		4,696,291	38,849
93.350	BONE LOSS PREVENTION	10023596 NANOMEDIC INC	R&D		14,231	
93.351	Research Infrastructure Programs	VARIOUS	R&D		458,869	
93.358	Advanced Education Nursing Traineeships	VARIOUS	R&D		335,340	
93.361	Nursing Research	VARIOUS	R&D		458,152	
93.389	National Center for Research Resources	VARIOUS	R&D		178,210	
93.389	RESOURCE FOR MRI OF NEURODEGENERATIVE DISORDERS	1441005 NORTHERN CALIFORNIA INST RESH & EDUC	R&D		5,745	
93.393	Cancer Cause and Prevention Research	VARIOUS	R&D		9,736,285	939,515
93.393	BREAST CANCER FAMILY COHORT	1UM1CA16492001A1UT CANCER PREVENTION INST OF CALIFORNIA	R&D		35,940	
93.393	MOLECULAR PROFILES AND LIFESTYLE FACTORS IN BREAST CANCER	115-9383-01M2 KAISER PERMANENTE	R&D		7,106	
93.393	GENETIC RISK MARKERS FOR SMOKING PROGRESSION	2009026710200 UNIVERSITY OF ILLINOIS AT CHICAGO	R&D		197,162	
93.393	DETECTION OF COLORECTAL CANCER	0000759912 FRED HUTCHINSON CANCER RESEARCH CENTER	R&D		7,798	
93.393	GENES, ENVIRONMENT AND BREAST CANCER RISK: THE 15 YEAR F	5ACCT530177P0G02453 COLUMBIA UNIVERSITY	R&D		105,936	
93.393	CLINICAL INFORMATION EXTRACTION	10033791 CLINACUITY INC	R&D		133,346	
93.393	DETECTION OF COLORECTAL CANCER	0000759912 FRED HUTCHINSON CANCER RESEARCH CENTER	R&D		25,745	
93.393	BUYS MSKCC SUBCONTRACT	BD517107 MEMORIAL SLOAN-KETTERING CANCER CTR	R&D		120,881	
93.393	CHRONIC LYMPHOCYTIC LEUKEMIA	63241846 MAYO CLINIC ROCHESTER	R&D		26,909	
93.393	UT SOUTHWESTERN SUBCONTRACT	RGC0000000559151112 UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR	R&D		43,871	
93.393	BRCA2 MISSENSE MUTATIONS	63644904 MAYO CLINIC ROCHESTER	R&D		63,960	
93.393	BRCA2 MISSENSE MUTATIONS AND BREAST CANCER	5R01CA116167 MAYO CLINIC ROCHESTER	R&D		-271	
93.393	DISCOVERY, BIOLOGY AND RISK OF INHERITED VARIANTS IN BREAST	23570114080 HARVARD SCHOOL OF PUBLIC HEALTH	R&D		-4,018	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.393	LEGACY: A COHORT OF YOUTH IN FAMILIES FROM THE BREAST CA	VARIOUS FOX CHASE CANCER CENTER	R&D		113,078	
93.393	UNM SUBCONTRACT	3RN07 UNIVERSITY OF NEW MEXICO	R&D		131,738	
93.393	GENOME SEQUENCING RESULTS	WU15266 WASHINGTON UNIVERSITY IN ST LOUIS	R&D		54,857	
93.393	LEGACY: A COHORT OF YOUTH IN FAMILIES FROM THE BREAST CA	VARIOUS FOX CHASE CANCER CENTER	R&D		66,792	
93.393	GENOMEWIDE STUDY ON NONSYNONYMOUS SNPS AND COLON	0000717789 FRED HUTCHINSON CANCER RESEARCH CENTER	R&D		-945	
93.393	ICPCG	63291580 MAYO CLINIC ROCHESTER	R&D		71,001	
93.393	CHRONIC LYMPHOCYTIC LEUKEMIA	63241846 MAYO CLINIC ROCHESTER	R&D		184	
93.393	DETECTION OF COLORECTAL CANCER	0000759912 FRED HUTCHINSON CANCER RESEARCH CENTER	R&D		11,995	
93.393	MOLECULAR PROFILES AND LIFESTYLE FACTORS IN BREAST CANCER	115-9383-01M2 KAISER PERMANENTE	R&D		-869	
93.393	MODELING BREAST CANCER	752667 UNIVERSITY OF WASHINGTON	R&D		15,813	
93.393	ICPCG	63291580 MAYO CLINIC ROCHESTER	R&D		-899	
93.393	PATHOLOGICAL EPIDEMIOLOGY	0000813360 FRED HUTCHINSON CANCER RESEARCH CENTER			42,264	
93.393	DISCOVERY, BIOLOGY AND RISK OF INHERITED VARIANTS IN BREAST	23570114080 HARVARD SCHOOL OF PUBLIC HEALTH	R&D		53,140	
93.393	GENES, ENVIRONMENT AND BREAST CANCER RISK: THE 15 YEAR FOLLOW UP	5ACCT530177P0G02453 COLUMBIA UNIVERSITY	R&D		17,864	
93.393	BREAST CANCER FAMILY COHORT	1UM1CA16492001A1UT CANCER PREVENTION INST OF CALIFORNIA	R&D		184,482	
93.394	FOX CHASE SUBCONTRACT	SQ1417795 FOX CHASE CANCER CENTER	R&D		2,169	
93.394	KAPHINGST_MSKCC_PLACEHOLDER	BD517217 MEMORIAL SLOAN-KETTERING CANCER CTR	R&D		12,154	
93.394	MOLECULAR PHENOTYPE OF POLYPS	41711 UNIVERSITY OF ARKANSAS	R&D		44,243	
93.394	Cancer Detection and Diagnosis Research	VARIOUS	R&D		2,258,281	104,088
93.394	CLONALLY EXPANDED MUTATIONS	UWSC6642 UNIVERSITY OF WASHINGTON	R&D		14,852	
93.395	COG MASTER SUBAWARD AGREEMENT FOR NON-INDUSTRY FUNDING STUDIES	FP00013013SUB6701 CHILDRENS HOSPITAL PHILADELPHIA	R&D		83,250	
93.395	A PHASE III MULTICENTER RANDOMIZED TRIAL OF SENTINEL LYMPH NODE	CA29605 JOHN WYNE CANCER INST@ST JHN'S HLTH CR CTR		ARRA	95,351	

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<b>UNIVERSITY OF UTAH</b>						
93.395	SOUTHWEST ONCOLOY GROUP (SWOG) - MOLECULAR IMAGING	F018920 SOUTHWEST ONCOLOGY GROUP			546	
93.395	MYELOPROLIFERATIVE DISORDERS RESEARCH CONSORTIUM (MPD)-P	025474664609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		45,807	
93.395	A PHASE III MULTICENTER RANDOMIZED TRIAL OF SENTINAL LYM	CA29605 JOHN WYNE CNCR INST@ST JHN'S HLTH CR CTR			57,428	
93.395	MYELOPROLIFERATIVE DISORDERS RESEARCH CONSORTIUM (MPD)-P	025474664609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		445,621	
93.395	SCI. LEADERSHIP U10CA180886	VARIOUS CHILDRENS HOSPITAL PHILADELPHIA	R&D		29,758	
93.395	CLINICAL STUDY FUNDING RIDER CONTRACT NO 021010	021010 CHILDRENS ONCOLOGY GROUP	R&D		-197	
93.395	MPD RESEARCH CONSORTIUM/PROJECT 6	025473774605 MOUNT SINAI SCHOOL OF MEDICINE	R&D		49,839	
93.395	CCOP: PER CASE REIMBURSMENT	FP00013744SUB7001 CHILDRENS HOSPITAL PHILADELPHIA	R&D		11,757	
93.395	CHOP/SUB15221	961213RSUB CHILDRENS HOSPITAL PHILADELPHIA	R&D		14,919	
93.395	CHOP/SUB15221B	SUB15221B CHILDRENS HOSPITAL PHILADELPHIA	R&D		7,501	
93.395	KIR-FAVORABLE HAPLOIDENT TRANS	1119530197606068 ST JUDE MEDICAL			109,328	
93.395	MECHANISMS OF CHRONIC MYELOID LEUKEMIA PROGENITOR CELL S	2986798015413 MD ANDERSON CANCER CENTER	R&D		-1,009	
93.395	OVARIAN CANCER POLYMER-DRUG	10034254 THERA TARGET INC			268,317	
93.395	SUBAWARD AGREEMENT COG	P0961330RSUBSUBAWD9500080215 CHILDRENS HOSPITAL PHILADELPHIA	R&D		6,900	
93.395	A PHASE III MULTICENTER RANDOMIZED TRIAL OF SENTINAL LYM	CA29605 JOHN WYNE CNCR INST@ST JHN'S HLTH CR CTR			30,637	
93.395	Stereotactic Body Radiotherapy	141109 UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR	R&D		54,670	
93.395	MECHANISMS OF CHRONIC MYELOID LEUKEMIA PROGENITOR CELL S	2986798015413 MD ANDERSON CANCER CENTER	R&D		174,894	
93.395	CHOP/SUB15222	961253RSUB CHILDRENS HOSPITAL PHILADELPHIA	R&D		14,919	
93.395	NSABP MEMBER - UTA-01 NATIONAL SURGICAL ADJUVANT BREAST	TFED37295 NATL SURGCL ADJUVANT BREAST & BOWEL PROJ			6	
93.395	SOUTHWEST ONCOLOY GROUP (SWOG) - MOLECULAR IMAGING	F018920 SOUTHWEST ONCOLOGY GROUP			665	
93.395	COG LEADERSHIP AWARD	961461RSUB CHILDRENS HOSPITAL PHILADELPHIA	R&D		14,918	
93.395	OVARIAN CANCER MICROFLUIDICS	10036323 WASATCH MICROFLUIDICS INC			54,968	
93.395	MECHANISMS OF CHRONIC MYELOID LEUKEMIA PROGENITOR CELL S	2986798015413 MD ANDERSON CANCER CENTER	R&D		-6,199	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.395	Cancer Treatment Research	VARIOUS	R&D		4,542,931	172,148
93.396	Cancer Biology Research	VARIOUS	R&D		939,057	259,350
93.397	KAPHINGST_WASHU_PLACEHOLDER	WU15225 WASHINGTON UNIVERSITY IN ST LOUIS	R&D		37,662	
93.397	SARC SARCOMA SPORE	142 SARCOMA ALLIANCE FOR RSCH THROUGH COLL	R&D		-6,984	
93.397	SARC SARCOMA SPORE	VARIOUS SARCOMA ALLIANCE FOR RSCH THROUGH COLL	R&D		168,711	
93.397	MAYO CLINIC BREAST CANCER SPORE	2P50CA11620106A1 MAYO CLINIC ROCHESTER	R&D		-20,695	
93.397	Cancer Centers Support Grants	VARIOUS	R&D		1,375,553	
93.397	MAYO - SPORE	63774667 MAYO CLINIC ROCHESTER	R&D		37,135	
93.397	SARC Sarcoma SPORE	DRP1 DRP2 SARCOMA ALLIANCE FOR RSCH THROUGH COLL	R&D		48,771	
93.398	Cancer Research Manpower	VARIOUS	R&D		204,730	
93.399	Cancer Control	VARIOUS	R&D		61,787	20,000
93.513	Affordable Care Act (ACA) Advanced Nursing Education Expansion Initiative	VARIOUS	R&D		190,080	
93.514	Affordable Care Act (ACA) Expansion of Physician Assistant Training Program	VARIOUS	R&D		176,000	
93.516	PUBLIC HEALTH TRAINING	FY15155004 UNIVERSITY OF COLORADO AT DENVER	R&D		50,956	
93.658	IDAHO WAIVER	KC256100 STATE OF IDAHO			103,530	
93.701	USING A BLOOD TEST AND A CLINICAL DECISION RULE TO IDENT	0008749 University of Pittsburgh	R&D		-1,084	
93.701	AMYLOID IMAGING, VMCI AND ANALYSIS FOR ADNI	1459 NORTHERN CALIFORNIA INST RESH & EDUC	R&D	ARRA	-250	
93.727	BEACON COMMUNITY COOPERATIVE AGREEMENT PROGRAM	F0.240.01 HEALTHINSIGHT	R&D	ARRA	-16	
93.727	EPOLST - BEACON	F024013 HEALTHINSIGHT		ARRA	5,200	
93.837	GENOPHENO CARDIOMYOPATHY	WSU14125 WAYNE STATE UNIVERSITY	R&D		3,091	
93.837	MEDFOCUS	W000709492 UNIVERSITY OF IOWA	R&D		3,154	
93.837	IMPACT OF HYPOTHERMIA ON MIDAZOLAM AND MORPHINE PHARMACO	3209530102 CHILDRENS HOSPITAL PHILADELPHIA	R&D		4,446	

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CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.837	ELECTROPHYS EFFECTS OF NEURAL	1553GQD960 UNIVERSITY OF CALIFORNIA LOS ANGELES	R&D		20,766	
93.837	ENDOTHELIN CONTROL OF RENAL HEMODYNAMIC AND EXCRETORY FU	240393 GEORGIA REGENTS UNIVERSITY	R&D		-1,938	
93.837	PHN STUDY CHAIR-TEAM 4 GROWTH-LAMBERT	VARIOUS NEW ENGLAND RESEARCH INC	R&D		4,195	
93.837	THERAPEUTIC HYPOTHERMIA AFTER PEDIATRIC CARDIAC ARREST T	3001212819 UNIVERSITY OF MICHIGAN			57,742	
93.837	PEDIATRIC HEART NETWORK STUDY AND PPC CHAIRS	UI0HL068270 NEW ENGLAND RESEARCH INSTITUTES	R&D		539	
93.837	UAB PROJECT	000506044SP005001 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		14,404	
93.837	GENOPHENO CARDIOMYOPATHY	WSU14125 WAYNE STATE UNIVERSITY	R&D		6	
93.837	CASPER EMORY R34 SUB 2014	T397320 EMORY UNIVERSITY	R&D		1,203	
93.837	PHN SCHOLAR AWARD -GAMBOA	10035572 NEW ENGLAND RESEARCH INC	R&D		25,091	1,794
93.837	PHN STUDY CHAIR, ECHO Z-SCORE PROJECT: 7.5% (PROTOCOL F	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	R&D		-547	
93.837	UAB PROJECT	000506044SP005001 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		64,109	
93.837	IMPACT OF HYPOTHERMIA ON MIDAZOLAM AND MORPHINE PHARMACO	3209530102 CHILDRENS HOSPITAL PHILADELPHIA	R&D		18,686	
93.837	PHN STUDY CHAIR ECG PROTOCOL	VARIOUS NEW ENGLAND RESEARCH INC	R&D		29,032	
93.837	A COLLABORATIVE MODEL TO IMPROVE BP CONTROL AND MINIMIZE	W000250499 UNIVERSITY OF IOWA	R&D		-617	
93.837	IRON-OUT	IRONOUTHF DUKE CLINICAL RESEARCH INSTITUTE	R&D		18,755	
93.837	ATHENA	ATHENA DUKE CLINICAL RESEARCH INSTITUTE	R&D		2,517	
93.837	CALCIUM SIGNALING, METABOLISM, AND EC COUPLING IN HEART	P00000813774 CEDARS SINAI MEDICAL CENTER	R&D		24,456	
93.837	FUNCTIONAL ASSOCIATION STUDY FOR LVH USING IPS-DERIVED C	1U01HL10743701 MEDICAL COLLEGE OF WISCONSIN	R&D		6,201	
93.837	RELIABLE EVALUATION OF DYSPNEA IN THE HEART FAILURE NETW	177494 DUKE CLINICAL RESEARCH INSTITUTE	R&D		-2,059	
93.837	ALDOSTERONE DMD OHIO STATE SUB	60041988 OHIO STATE UNIVERSITY RESEARCH FNDTN	R&D		4,596	
93.837	FLECAINIDE STUDY	VUMC40921 VANDERBILT UNIVERSITY	R&D		3	
93.837	REST/STRESS CARDIAC PET	222499 MASSACHUSETTS GENERAL HOSPITAL	R&D		-494	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.837	IMPACT OF HYPOTHERMIA ON MIDAZOLAM AND MORPHINE PHARMACO	3209530102 CHILDRENS HOSPITAL PHILADELPHIA	R&D		-1,747	
93.837	NOVEL METHODS	559908 UNIVERSITY OF PENNSYLVANIA	R&D		28,515	
93.837	PITCH-HF	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	R&D		-1,546	
93.837	A COLLABORATIVE MODEL TO IMPROVE BP CONTROL AND MINIMIZE	W000250499 UNIVERSITY OF IOWA	R&D		2,728	
93.837	MEDFOCUS	W000709492 UNIVERSITY OF IOWA	R&D		4,502	
93.837	QUALITY OUTCOMES	VARIOUS INTERMOUNTAIN HEALTHCARE			24,561	
93.837	PHN STUDY CHAIR-TEAM 4 GROWTH-LAMBERT	VARIOUS NEW ENGLAND RESEARCH INC	R&D		15,750	
93.837	SOCIAL VIGILANCE AND THEROSCLEROTIC RISK	GF26512 UNIVERSITY OF NORTH TEXAS	R&D		35,911	
93.837	PEDIATRIC HEART NETWORK STUDY AND PPC CHAIRS	UI0HL068270 NEW ENGLAND RESEARCH INSTITUTES	R&D		-4,076	
93.837	READMISSION	179502 NORTHERN CALIFORNIA INST RESH & EDUC	R&D		429,147	
93.837	TEAM 4 GROWTH-FIXED PRICE	VARIOUS NEW ENGLAND RESEARCH INC	R&D		2,083	
93.837	Striatin, Aldo & Hypertension	109543 BRIGHAM & WOMENS HOSPITAL	R&D		160,596	
93.837	PHN STUDY CHAIR, ECHO Z-SCORE PROJECT: 7.5% (PROTOCOL F	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	R&D		-62	
93.837	LONG-TERM OXYGEN TREATMENT TRIAL PHARMACOGENOMICS ANCILL	VARIOUS BRIGHAM & WOMENS HOSPITAL			1,973	
93.837	NOVEL METHODS	559908 UNIVERSITY OF PENNSYLVANIA	R&D		-4,215	
93.837	PEDIATRIC HEART NETWORK STUDY AND PPC CHAIRS	UI0HL068270 NEW ENGLAND RESEARCH INSTITUTES	R&D		207	
93.837	ZEBRAFISH MODEL ORGANISM CORE FOR THE CARDIOVACULAR DEVE	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	R&D		84,629	
93.837	FUNCTIONAL ASSOCIATION STUDY FOR LVH USING IPS-DERIVED C	1U01HL10743701 MEDICAL COLLEGE OF WISCONSIN	R&D		-10	
93.837	VASCULAR INFLAMMATION IN PSORI	558497P02867761 UNIVERSITY OF PENNSYLVANIA	R&D		66,452	
93.837	AN EVALUATION OF NOVEL DOMAINS	179501 NORTHERN CALIFORNIA INST RESH & EDUC	R&D		7,784	
93.837	CHRONIC HYPERTENSION PREGNANCY	000503570009 UNIVERSITY OF ALABAMA	R&D		34,657	8,178
93.837	VIRTUAL ELECTROPHYSIOLOGY LAB	2002406894 JOHNS HOPKINS UNIVERSITY	R&D		121,655	

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<b>UNIVERSITY OF UTAH</b>						
93.837	Cardiovascular Diseases Research	VARIOUS	R&D		12,400,953	1,460,381
93.837	EVERITT WAYNE STATE SUB 2014	WSU14109 WAYNE STATE UNIVERSITY	R&D		11,521	
93.837	PHN STUDY CHAIR ECG PROTOCOL	VARIOUS NEW ENGLAND RESEARCH INC	R&D		1,850	
93.837	ENDOTHELIN CONTROL OF RENAL HEMODYNAMIC AND EXCRETORY FU	240393 GEORGIA REGENTS UNIVERSITY	R&D		-17,446	
93.837	CAROTID ARTERY	1776 NORTHERN CALIFORNIA INST RESH & EDUC	R&D		89,162	
93.837	UAB PROJECT	000506044SP005001 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		212,244	
93.837	ZEBRAFISH MODEL ORGANISM CORE FOR THE CARDIOVACULAR DEVE	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	R&D		264,902	
93.837	AN EVALUATION OF NOVEL DOMAINS	179501 NORTHERN CALIFORNIA INST RESH & EDUC	R&D		85,806	
93.837	BIOMARKERS IN CARDIOMYOPATHY	66971W UNIVERSITY OF MIAMI	R&D		1,078	
93.837	EVERITT WAYNE STATE SUB 2014	WSU14109 WAYNE STATE UNIVERSITY	R&D		785	
93.837	HEART HEALTH CAPITATION	VARIOUS RTI INTERNATIONAL			104,901	76,647
93.837	PHN ECHO Z-SCORE FP PROJECT	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	R&D		39,216	
93.837	GENO/PHENOTYPE CARDIOMYOPATHY	6692ST/660204 UNIVERSITY OF MIAMI	R&D		863	
93.837	CIRT (CARDIO INFLAMMATION)	CIRT BRIGHAM & WOMENS HOSPITAL			31,656	
93.837	PHN SCHOLARS AWARD-MENON	VARIOUS NEW ENGLAND RESEARCH INC	R&D		32,924	32,225
93.837	CVDC GENOMIC DATA SHARING HUB	U1-HL098188/sharing hub CVDC NEW ENGLAND RESEARCH INSTITUTES	R&D		89,851	
93.837	A COLLABORATIVE MODEL TO IMPROVE BP CONTROL AND MINIMIZE	W000250499 UNIVERSITY OF IOWA	R&D		4,974	
93.837	MINICH-PHN ASC STUDY CHAIR	VARIOUS NEW ENGLAND RESEARCH INC			12,318	
93.837	CVDC GENOMIC DATA SHARING HUB	U1-HL098188/sharing hub CVDC NEW ENGLAND RESEARCH INSTITUTES	R&D		360,435	
93.837	PHN SCHOLARS AWARD-PINTO	VARIOUS NEW ENGLAND RESEARCH INSTITUTES	R&D		3,413	1,922
93.837	E-CHEM CATHETER PROJECT	3003269025 UNIVERSITY OF MICHIGAN	R&D		11,719	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		135,441	74,509

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<b>UNIVERSITY OF UTAH</b>						
93.838	Lung Diseases Research	VARIOUS	R&D		1,002,359	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		115,365	74,168
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		513,163	395,549
93.838	SKELETAL MUSCLE DYSFUNCTION IN COPD: THE ROLE OF OXIDATI	10294118 UNIVERSITY OF CALIFORNIA SAN DIEGO	R&D		-47,099	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		51,541	
93.838	MYCOPHENOLATE VS. ORAL CYCLOPHOSPHAMIDE IN SCLERODERMA I	1460GNA245 UNIVERSITY OF CALIFORNIA LOS ANGELES	R&D		-1,845	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		3,331	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		3,376	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		88,530	79,096
93.838	MYCOPHENOLATE VS. ORAL CYCLOPHOSPHAMIDE IN SCLERODERMA I	1460GNA245 UNIVERSITY OF CALIFORNIA LOS ANGELES	R&D		3,057	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		404,033	197,534
93.838	NHLBI CCRN STATCOPE STUDY	6610SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO			-9,280	
93.838	PARAMETRIC RESPONSE IN COPD	3003120250 UNIVERSITY OF MICHIGAN	R&D		9,702	
93.839	THE CHEMISTRY AND BIOLOGY OF HEPARAN SULFATE	PT105889SC102422 VIRGINIA COMMONWEALTH UNIVERSITY	R&D		3,742	
93.839	THE CHEMISTRY AND BIOLOGY OF HEPARAN SULFATE	PT105889SC102422 VIRGINIA COMMONWEALTH UNIVERSITY	R&D		585,607	
93.839	THE CHEMISTRY AND BIOLOGY OF HEPARAN SULFATE	PT105889SC102422 VIRGINIA COMMONWEALTH UNIVERSITY	R&D		31,643	
93.839	RDSAFE (ADULT): A MULTICENTER STUDY OF HEMATOPOIETIC ST	577PRDSAFE NATIONAL MARROW DONOR PROGRAM			13,391	
93.839	GENETICS INFORMATICS TRIAL (GIFT) OF WARFARIN TO PREVENT	WU12126WU13261 WASHINGTON UNIVERSITY IN ST LOUIS	R&D		-6,685	
93.839	NMDP BMT - CTN 1204	FP00016786SUB2101 CHILDRENS HOSPITAL PHILADELPHIA	R&D		1,285	
93.839	Blood Diseases and Resources Research	VARIOUS	R&D		513,661	35,058
93.839	NMDP BMT-CTN 1202	U10HL069294 CHILDRENS HOSPITAL PHILADELPHIA	R&D		22,652	
93.839	QUALITY OF LIFE AFTER TREATMENT WITH MAGNESIUM FOR ACUTE	1R01HL10342701A1 MEDICAL COLLEGE OF WISCONSIN	R&D		23,814	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.846	GOUT TREATMENT SAFETY	000422109001SP004 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		44,730	
93.846	Arthritis, Musculoskeletal and Skin Diseases Research	VARIOUS	R&D		2,120,573	43,148
93.846	PREDICTORS OF PREGNANCY OUTCOME IN SLE AND APS	VARIOUS HOSPITAL FOR SPECIAL SURGERY	R&D		-695	
93.846	SEGMENTAL CHROMOSOME SHARING IN AFFECTED RELATIVES WITH	S741370 EMORY UNIVERSITY	R&D		49,720	
93.846	PROMIS	560224 UNIVERSITY OF PENNSYLVANIA	R&D		10,783	
93.846	VASCULITIS CLINICAL RESEARCH	560004 UNIVERSITY OF PENNSYLVANIA	R&D		-3,568	
93.846	GOUT TREATMENT SAFETY	000422109001SP004 UNIVERSITY OF ALABAMA AT BIRMINGHAM	R&D		34,629	
93.846	VCRC	565354 UNIVERSITY OF PENNSYLVANIA	R&D		42,206	
93.846	PROMIS	560224 UNIVERSITY OF PENNSYLVANIA	R&D		2,833	
93.846	VCRC	562000 UNIVERSITY OF PENNSYLVANIA	R&D		25,769	
93.847	RDCRC	025538374609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		100,673	
93.847	PHOSPHATE AND FGF23 REDUCTION	60037997UU NORTHWESTERN UNIVERSITY	R&D		17,077	
93.847	MIND THE KIDNEYS	6012001551126A STANFORD UNIVERSITY	R&D		15,795	
93.847	HPA AXIS DYSREGULATION IN IBS	1556GQB730 UNIVERSITY OF CALIFORNIA LOS ANGELES	R&D		1,858	
93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research	VARIOUS	R&D		10,728,901	1,254,885
93.847	PRAGMATIC HEMODIALYSIS TRIALS	562528 UNIVERSITY OF PENNSYLVANIA	R&D		16,813	
93.847	PROJECT STUDY U01 SUBAWARD	1217929627 CONNECTICUT CHILDRENS MEDICAL CTR	R&D		1,799	
93.847	RANDOMIZED TRIAL OF VIT D	750855 UNIVERSITY OF WASHINGTON	R&D		18,103	
93.847	RANDOMIZED, DOUBLE BLIND, PROSPECTIVE TRIAL INVESTIGATIN	531725 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		-2,649	
93.847	PHOSPHATE AND FGF23 REDUCTION	60037997UU NORTHWESTERN UNIVERSITY	R&D		2,326	
93.847	TYPE 1 DIABETES AND DEPRESSION: ROLE OF BRAIN GLUTAMATE	01023452DK084202 BETH ISRAEL DEACONESS MEDICAL CENTER	R&D		5,715	
93.847	PORPHYRIA RARE DISEASE CLINICAL RESEARCH CONSORTIUM (RDC)	025538334609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		45,417	
93.847	PRAGMATIC HEMODIALYSIS TRIALS	562528 UNIVERSITY OF PENNSYLVANIA	R&D		3,091	

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<b>UNIVERSITY OF UTAH</b>						
93.847	NEWBORN SCREENING, MALNUTRITION AND LUNG DISEASE IN CHIL	368K056 UNIVERSITY OF WISCONSIN-MADISON	R&D		35,399	
93.847	PILOT & FEASIBILITY PROGRAM	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUIS	R&D		25,067	
93.847	FLUOROGENIC ASSAYS FOR CELL-BASED HTS OF TYROSINE PHOSPH	2257139334 LAJOLLA INSTITUTE FOR ALLRGY & IMMUNOLGY	R&D		-1,370	
93.847	KIDNEY TUBULAR DAMAGE	0874002310552 VETERANS MEDICAL RESEARCH FOUNDATION	R&D		7,774	
93.847	KIDNEY TUBULAR DAMAGE	0874002310552 VETERANS MEDICAL RESEARCH FOUNDATION	R&D		7,248	
93.847	PILOT & FEASIBILITY PROGRAM	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUIS	R&D		21,360	
93.847	PORPHYRIA RARE DISEASE CLINICAL RESEARCH CONSORTIUM (RDC	025538334609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		-5,511	
93.847	RACIAL DISPARITY IN QUALITY OF CLINICAL CARE IN END STAG	GC12032137564 UNIVERSITY OF VIRGINIA	R&D		31,266	
93.847	RANDOMIZED, DOUBLE BLIND, PROSPECTIVE TRIAL INVESTIGATIN	531725 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		11,341	
93.847	ESTIMATING GFR FROM A PANEL OF ENDOGENOUS FILTRATION MAR	5007389SERV TUFTS UNIVERSITY	R&D		11,519	
93.847	PILOT & FEASIBILITY PROGRAM	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUIS	R&D		11,826	
93.847	PHOSPHATE AND FGF23 REDUCTION	60037997UU NORTHWESTERN UNIVERSITY	R&D		3,091	
93.847	PILOT & FEASIBILITY PROGRAM	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUIS	R&D		15,323	
93.847	Dialysis Modalities	746901 UNIVERSITY OF WASHINGTON	R&D		11,121	
93.847	ESTIMATING GFR FROM A PANEL OF ENDOGENOUS FILTRATION MAR	5007389SERV TUFTS UNIVERSITY	R&D		2,759	
93.847	PILOT & FEASIBILITY PROGRAM	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUIS	R&D		30,072	
93.847	ALPORT-FEASIBILITY STUDY	N002355404 UNIVERSITY OF MINNESOTA	R&D		15,723	
93.847	GENETIC MODIFIERS OF IRON	20143114 UNIVERSITY OF CALIFORNIA IRVINE	R&D		40,574	
93.847	NEWBORN SCREENING, MALNUTRITION AND LUNG DISEASE IN CHIL	368K056 UNIVERSITY OF WISCONSIN-MADISON	R&D		6,535	
93.847	HPA AXIS DYSREGULATION IN IBS	1556GQB730 UNIVERSITY OF CALIFORNIA LOS ANGELES	R&D		5,557	
93.847	MECHANISMS OF IRON TRAFFIC	1GG005784 COLUMBIA UNIVERSITY	R&D		40,835	

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<b>UNIVERSITY OF UTAH</b>						
93.849	Kidney Diseases, Urology and Hematology Research	VARIOUS	R&D		144,225	
93.853	BIOMARKERS FOR EPILEPTOGENESIS	223171 MASSACHUSETTS GENERAL HOSPITAL	R&D		252,936	
93.853	SHINE	GC12107146770 UNIVERSITY OF VIRGINIA			5,060	
93.853	USING MULTIPLEX FAMILIES TO MAP GENES THAT MODIFY SUSCEP	718823 UNIVERSITY OF WASHINGTON	R&D		10,496	
93.853	ACCELERATED ACHE REACTIVATORS	51953335 UNIVERSITY OF CALIFORNIA SAN DIEGO	R&D		51,309	
93.853	FASP - BRIDGE FUNDING	8173SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		97,484	
93.853	WEISS SUB TO NATIONWIDE	970614 THE RESH INST AT NATIONWIDE CHLDRNS HOSP	R&D		443,515	
93.853	LIVE-CELL ASSAYS FOR LYSOSOMAL ENZYME ACTIVITY	VARIOUS MARKER GENE TECHNOLOGIES INC			102,270	
93.853	ENVIRONMENTAL AND GENETIC RISK FACTORS FOR PEDIATRIC MUL	7025SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		43,186	
93.853	GLIAL PROGENITOR CELLS FOR TREATMENT OF ALS	2001353761 JOHNS HOPKINS UNIVERSITY	R&D		169,007	
93.853	MODERATE-THROUGHPUT SCREENING FOR ANTI-EPILEPTOGENIC DRU	217672 MASSACHUSETTS GENERAL HOSPITAL	R&D		35,671	
93.853	PRETERM EPO NEUROPROTECTION	752218 UNIVERSITY OF WASHINGTON	R&D		12,155	
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRAIL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICINE			3,203	
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL MED CTR			6,520	
93.853	PRETERM EPO NEUROPROTECTION	752218 UNIVERSITY OF WASHINGTON	R&D		4,321	
93.853	WEISS SUB TO NATIONWIDE	970614 THE RESH INST AT NATIONWIDE CHLDRNS HOSP	R&D		29,031	
93.853	CHAMP	109540 CINCINNATI CHILDRENS HOSPITAL MED CTR	R&D		27,826	
93.853	NN103-RITUXIMAB IN MG	NN103 MASSACHUSETTS GENERAL HOSPITAL	R&D		44,102	
93.853	STEADY-PD3	60036745UU NORTHWESTERN UNIVERSITY			36,279	
93.853	CLOT LYSIS: EVALUATING ACCELERATED RESOLUTION OF INTRAVE	2000795133 JOHNS HOPKINS UNIVERSITY	R&D		8,453	
93.853	GLIAL PROGENITOR CELLS FOR TREATMENT OF ALS	2001353761 JOHNS HOPKINS UNIVERSITY	R&D		35,448	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.853	BIOMARKERS FOR EPILEPTOGENESIS	223171 MASSACHUSETTS GENERAL HOSPITAL	R&D		2,682	
93.853	ENVIRONMENTAL AND GENETIC RISK FACTORS FOR PEDIATRIC MUL	7025SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		7,961	
93.853	MS NN102 STUDY	NN102 MASSACHUSETTS GENERAL HOSPITAL	R&D		42,628	
93.853	BIOMARKERS FOR EPILEPTOGENESIS	223171 MASSACHUSETTS GENERAL HOSPITAL	R&D		25,403	
93.853	FOR-DMD	527979 UNIVERSITY OF ROCHESTER			8,407	
93.853	PRETERM EPO NEUROPROTECTION	752218 UNIVERSITY OF WASHINGTON	R&D		52	
93.853	NN104-RHAPSODY	VARIOUS MASSACHUSETTS GENERAL HOSPITAL	R&D		4,711	
93.853	STROKE HYPERGLYCEMIA INSULIN NETWORK EFFORT TRIAL	GC12107138989 UNIVERSITY OF VIRGINIA	R&D		13,513	
93.853	BRAIN VASCULAR MALFORMATION	8444 UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		13,123	
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL MED CTR			-3,898	
93.853	STIMULATION UEA	10033446 BLACKROCK MICROSYSTEMS	R&D		5,872	
93.853	BRMMA	10031685 BLACKROCK MICROSYSTEMS	R&D		82,178	
93.853	FOR-DMD	527979 UNIVERSITY OF ROCHESTER			-914	
93.853	THE BRAIN VASCULAR MALFORMATIONS CLINICAL RESEARCH NETWO	6463SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		-1,979	
93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders	VARIOUS	R&D		9,383,207	517,294
93.853	STROKE HYPERGLYCEMIA INSULIN NETWORK EFFORT TRIAL	GC12107138989 UNIVERSITY OF VIRGINIA	R&D		-11,278	
93.853	FAMILIAL NATURAL SHORT SLEEPER (FNSS) RECRUITMENT AND PH	6958SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		76,460	
93.853	GLIAL PROGENITOR CELLS FOR TREATMENT OF ALS	2001353761 JOHNS HOPKINS UNIVERSITY	R&D		82,358	
93.853	GLIAL PROGENITOR CELLS FOR TREATMENT OF ALS	2001353761 JOHNS HOPKINS UNIVERSITY	R&D		-35,567	
93.853	PRETERM EPO NEUROPROTECTION	752218 UNIVERSITY OF WASHINGTON	R&D		131,799	34,688
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL MED CTR			-10,252	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRAIL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICINE			1,327	
93.853	CANDEE UCSF R01 SUB	8602SC UNIVERSITY OF CALIFORNIA SAN FRANCISCO	R&D		15,459	
93.853	STIMULATION UEA	10033446 BLACKROCK MICROSYSTEMS	R&D		46,130	
93.853	PRETERM EPO NEUROPROTECTION	752218 UNIVERSITY OF WASHINGTON			-26,803	
93.853	GENE TARGETS FOR IVH-BASE PROJECT	A07868M10A10462 YALE UNIVERSITY SCHOOL OF MEDICINE	R&D		-34,203	
93.853	SLASH: SCALABLE LARGE ANALYTIC SEGMENTATION HYBRID	P010323246 UNIVERSITY OF CALIFORNIA SAN DIEGO	R&D		130,625	
93.855	SHIGA TOXINS	VARIOUS NAVIGEN	R&D		14,739	
93.855	ARGININE, NITRIC OXIDE & SEVERE MALARIA	3030454 DUKE UNIVERSITY	R&D		-409	
93.855	CHARACTERIZATION OF BPGCA INFECTION IN CULTURE CELLS	G78342 COLORADO STATE UNIVERSITY	R&D		6,722	
93.855	ACTIVITY OF NOVEL DRUG CANDIDATES IN PRIMARY CELL MODELS	531540 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		-129	
93.855	ASC01: RITUXIMAB FOR TREATMENT	2033048 DUKE UNIVERSITY	R&D		8,577	
93.855	ITI Subaward Meningitis SBIR	1770001C0NS BIOFIRE DIAGNOSTICS INC	R&D		3,446	
93.855	IMMUNE TOLERANCE NETWORK	FY14ITN018 BENAROYA RESEARCH INSTITUTE			873	
93.855	INFECTIOUS DISEASES	106986 BRIGHAM & WOMENS HOSPITAL	R&D		31,845	
93.855	USING NK CELLS TO ELIMINATE TH	5100233 144256 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		96,466	
93.855	Allergy, Immunology and Transplantation Research	VARIOUS	R&D		4,570,685	138,034
93.855	BOSTON U SUB R01 AI108680-01	4500001560 BOSTON UNIVERSITY	R&D		84,309	
93.855	COFACTORS FOR TAT FUNCTION	GM0150311 UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR	R&D		8,987	
93.855	ITI Subaward Meningitis SBIR	1770001C0NS BIOFIRE DIAGNOSTICS INC	R&D		-180	
93.855	ACTIVITY OF NOVEL DRUG CANDIDATES IN PRIMARY CELL MODELS	531540 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		264,808	
93.855	CLINICAL TRIALS IN ORGAN TRANSPLANTATION (CTOT) PROTOCOL	PS105087CT0T11 BRIGHAM & WOMENS HOSPITAL	R&D		39,125	
93.855	CTOT-13	025513574609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		2,237	

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<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.855	ANTI IL5 AND CHURG STRAUSS SYN	20083701 NATIONAL JEWISH HEALTH			136,478	
93.855	USING NK CELLS TO ELIMINATE TH	533812 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		-5,254	
93.855	ACTIVITY OF NOVEL DRUG CANDIDATES IN PRIMARY CELL MODELS	531540 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		281	
93.855	PIDTC-PBMT C SCIDS	U54AI082973 CHILDRENS HOSPITAL PHILADELPHIA	R&D		-34,946	
93.855	IMMUNE TOLERANCE NETWORK	FY14ITN018 BENAROYA RESEARCH INSTITUTE			7,868	
93.855	HCV-VIOGEN	10033180 VIOGEN BIOSCIENCES			60,417	
93.856	VASCULAR STABILIZATION AS A BROAD THERAPEUTIC PLATFORM F	G78241 COLORADO STATE UNIVERSITY	R&D		-1,372	
93.856	TRANSLATIONAL DEVELOPMENT SUBCOMMITTEE FOR THE RMRCE	G78023 COLORADO STATE UNIVERSITY	R&D		4,158	
93.859	PRAGMATIC PREDICTION	MUSC1515 MEDICAL UNIVERSTIY OF SOUTH CAROLINA	R&D		10,651	
93.859	CELL CENTERED DATABASE	40430441001 UNIVERSITY OF CALIFORNIA SAN DIEGO	R&D		11,055	
93.859	SYNTHETIC INFORMATION SYSTEMS FOR BETTER INFORMING PUBLI	43169819122 VIRGINIA POLYTECHNIC INSTITUTE & ST UNIV	R&D		9,346	
93.859	COLLABORATIVE CENTER FOR AN ENZYME FUNCTION INITIATIVE	20100036506 UNIVERSITY OF IL AT URBANA- CHAMPAIGN	R&D		204,864	
93.859	FUNCTIONAL DYNAMICS	1002249UTA2 OREGON HEALTH & SCIENCE UNIVERSITY	R&D		49,520	
93.859	FUNCTIONAL DYNAMICS	1002249UTA2 OREGON HEALTH & SCIENCE UNIVERSITY	R&D		4,408	
93.859	HOLUBKOV R01 SUBAWARD 2013	000360691241321 UNIVERSITY OF PITTSBURGH	R&D		5,952	
93.859	OPEN KNEES	400SUB CLEVELAND CLINIC FOUNDATION	R&D		48,641	
93.859	SYNTHETIC INFORMATION SYSTEMS FOR BETTER INFORMING PUBLI	43169819122 VIRGINIA POLYTECHNIC INSTITUTE & ST UNIV	R&D		49,784	
93.859	RNA-LIGAND INTERACTIONS: SIMULATION AND EXPERIMENT	WU1272 WASHINGTON UNIVERSITY IN ST LOUIS	R&D		208,270	
93.859	HOLUBKOV R01 SUBAWARD 2013	000360691241321 UNIVERSITY OF PITTSBURGH	R&D		24,815	
93.859	ADCK3	562K214 UNIVERSITY OF WISCONSIN-MADISON	R&D		34,674	
93.859	P NASSI BAYLOR TRAINING SUB	102057811 BAYLOR COLLEGE OF MEDICINE			25,811	

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<b>UNIVERSITY OF UTAH</b>						
93.859	OPEN KNEES	400SUB CLEVELAND CLINIC FOUNDATION	R&D		752	
93.859	FUNCTIONAL DYNAMICS	1002249UTA2 OREGON HEALTH & SCIENCE UNIVERSITY	R&D		-126	
93.859	IMPROVING PEDIATRIC TRAUMA TRIAGE USING HIGH DIMENSIONAL	300002021202 CHILDREN'S NATIONAL MEDICAL CENTER	R&D		-1,713	
93.859	OPEN KNEES	400SUB CLEVELAND CLINIC FOUNDATION	R&D		557	
93.859	Biomedical Research and Research Training	VARIOUS	R&D		20,854,691	4,837,375
93.865	Role of Fgf8	VARIOUS GEISINGER HEALTH SYSTEM	R&D		1,319	
93.865	THE FETAL ADRENAL GLAND AS A PREDICTOR OF SPONTANEOUS PR	8GG0062828ACCT530279 COLUMBIA UNIVERSITY	R&D		-7,968	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		3,331	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		3,376	
93.865	BRITE STUDY	3R95Y02 UNIVERSITY OF NEW MEXICO	R&D		1,240	
93.865	PHACS SUBCONTRACT	TULHSC4671314 TULANE UNIVERSITY	R&D		7,769	
93.865	A LONGITUDINAL MRI STUDY OF INFANTS AT RISK FOR AUTISM	533192 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		-3,231	
93.865	Child Health and Human Development Extramural Research	VARIOUS	R&D		9,072,468	1,776,325
93.865	PEDIATRIC DIABETIC KETOACIDOSIS (DKA) FLUID THERAPY RCT	090014809 UNIVERSITY OF CALIFORNIA DAVIS	R&D		-37,615	
93.865	BRITE STUDY	3R95Y02 UNIVERSITY OF NEW MEXICO	R&D		969	
93.865	PEDIATRIC DIABETIC KETOACIDOSIS (DKA) FLUID THERAPY RCT	090014809 UNIVERSITY OF CALIFORNIA DAVIS	R&D		6,481	
93.865	PHACS SUBCONTRACT	TULHSC4671314 TULANE UNIVERSITY	R&D		3,582	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		135,441	74,509
93.865	TRANSLATING AN ADULT VENTILATOR COMPUTER PROTOCOL TO PED	4988020RGP00636800 CHILDREN'S HOSPITAL OF LOS ANGELES	R&D		-1	
93.865	C-SOAP	000378020007 UNIVERSITY OF ALABAMA	R&D		24,970	
93.865	BRITE STUDY	3R95Y02 UNIVERSITY OF NEW MEXICO	R&D		-2,002	
93.865	NEONATAL ABSTINENCE SYNDROME	60119547105015C STANFORD UNIVERSITY	R&D		463	
93.865	A LONGITUDINAL MRI STUDY OF INFANTS AT RISK FOR AUTISM	533192 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		572	

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<b>UNIVERSITY OF UTAH</b>						
93.865	CASPER-PROBIOTICS SUBCONTRACT	WU14260 WASHINGTON UNIVERSITY IN ST LOUIS	R&D		179,634	
93.865	NEONATAL CAPITATED STUDIES	5U10HD053124PRIME RTI INTERNATIONAL	R&D		10,228	47
93.865	Holubkov LAPSE DCC	10878SUB SEATTLE CHILDREN'S HOSPITAL	R&D		97,226	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		404,033	197,534
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		513,163	395,549
93.865	A LONGITUDINAL MRI STUDY OF INFANTS AT RISK FOR AUTISM	533192 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		112,623	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		115,365	74,168
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		51,541	
93.865	GLYBURIDE AND METFORMIN	14042 UNIVERSITY OF TEXAS MEDICAL BRANCH	R&D		-767	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		88,530	79,096
93.865	NEONATAL ABSTINENCE SYNDROME	60119547105015C STANFORD UNIVERSITY	R&D		13,144	
93.865	REPRODUCTIVE WINDOW CANCER	57703613S9000863 UNIVERSITY OF CALIFORNIA SAN DIEGO	R&D		17,974	
93.865	PREDICTORS OF ADULT HEALTH	GC12228143664 UNIVERSITY OF VIRGINIA	R&D		20,418	
93.865	THE FETAL ADRENAL GLAND AS A PREDICTOR OF SPONTANEOUS PR	8GG0062828ACCT530279 COLUMBIA UNIVERSITY	R&D		14,663	9,841
93.865	PEDIATRIC DIABETIC KETOACIDOSIS (DKA) FLUID THERAPY RCT	090014809 UNIVERSITY OF CALIFORNIA DAVIS	R&D		73,269	
93.865	METABOLISM AND TOXICITY OF ACETAMINOPHEN IN PRETERM INFA	03781103 CHILDREN'S RESEARCH INSTITUTE	R&D		41,026	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		3,037	
93.866	N-TA3CT	3653602141001/3653602141109 UNIVERSITY OF NEBRASKA MEDICAL CENTER	R&D		27,462	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039158 DUKE CLINICAL RESEARCH INSTITUTE			-4,240	
93.866	ALZHEIMER'S DISEASE NEUROIMAGING INITIATIVE	1574 NORTHERN CALIFORNIA INST RESH & EDUC	R&D		-110	
93.866	PAMS	VARIOUS PAMS INC	R&D		5,836	
93.866	N-TA3CT	3653602141001/3653602141109 UNIVERSITY OF NEBRASKA MEDICAL CENTER	R&D		5,450	

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<b>UNIVERSITY OF UTAH</b>						
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039158 DUKE CLINICAL RESEARCH INSTITUTE	R&D		-4,389	
93.866	A DOUBLE-BLIND, PLACEBO- CONTROLLED (SHAM SURGERY), RANDO	ADC33 UNIVERSITY OF CALIFORNIA SAN DIEGO			3,000	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE			-47	
93.866	N-TA3CT	3653602141001/3653602141109 UNIVERSITY OF NEBRASKA MEDICAL CENTER	R&D		-3,629	
93.866	ADPR/ACT	2014113053 GROUP HEALTH RESEARCH INSTITUTE	R&D		11,770	
93.866	N-TA3CT	3653602141001/3653602141109 UNIVERSITY OF NEBRASKA MEDICAL CENTER	R&D		3,492	
93.866	ALZHEIMER'S DISEASE NEUROIMAGING INITIATIVE	1574 NORTHERN CALIFORNIA INST RESH & EDUC	R&D		75,491	
93.866	NGF IN AD	FWA00003745 UNIVERSITY OF CALIFORNIA SAN DIEGO	R&D		1,868	
93.866	ALZHEIMER'S DISEASE NEUROIMAGING INITIATIVE	1574 NORTHERN CALIFORNIA INST RESH & EDUC	R&D		-126	
93.866	VASCULAR RISK FACTORS	20133018 UNIVERSITY OF CALIFORNIA IRVINE	R&D		58,502	
93.866	MULTI-CENTER TRIAL TO EVALUATE HOME-BASED ASSESSMENT MET	ADC030 UNIVERSITY OF CALIFORNIA SAN DIEGO			-25,237	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		70,982	
93.866	R03 UPIIT SUBCONTRACT (HANMER)	00421281254611 UNIVERSITY OF PITTSBURGH	R&D		5,745	
93.866	U01AG012546_SWAN V (SUB K)	0040409 UNIVERSITY OF PITTSBURGH	R&D		13,660	
93.866	Aging Research	VARIOUS	R&D		3,253,286	266,100
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE			-506	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		14,490	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		-2,508	
93.867	G-ROP	3209850813 CHILDRENS HOSPITAL PHILADELPHIA	R&D		964	
93.867	AMD, VIT-D, OMEGA-3 TRIAL	108382 BRIGHAM & WOMENS HOSPITAL	R&D		86,279	
93.867	SYSTEMIC COMPLEMENT AND AMD	2002283570 JOHNS HOPKINS UNIVERSITY	R&D		26,215	
93.867	TELEMEDICINE APPROACHES TO EVALUATING ACUTE-PHASE ROP-ER	32088614 CHILDRENS HOSPITAL PHILADELPHIA			25,971	

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<b>UNIVERSITY OF UTAH</b>						
93.867	MULTICENTER UVEITIS STEROID TREATMENT (MUST) TRIAL	2000011274M0D3 JOHNS HOPKINS UNIVERSITY	R&D		4,000	
93.867	MULTICENTER, DOUBLE-BLIND, RANDOMIZED, PLACEBO-CONTROLLE	NORDIC IIHTT ST. LUKE'S-ROOSEVELT HOSPITAL CENTER	R&D	ARRA	224	
93.867	COMMUNICATION ABOUT GLAUCOMA AND PATIENT OUTCOMES	531154 UNIV OF NORTH CAROLINA AT CHAPEL HILL	R&D		-20	
93.867	Vision Research	VARIOUS	R&D		9,239,045	561,142
93.867	MULTICENTER UVEITIS STEROID TREATMENT (MUST) TRIAL	2000011274M0D3 JOHNS HOPKINS UNIVERSITY	R&D		1,085	
93.867	AMBLYOPIA TREATMENT STUDY 15: INCREASING PATCHING FOR AM	1288910 JAEB CENTER FOR HEALTH RESEARCH	R&D		1,227	
93.867	GENETIC SUSCEPTIBILITY TO AGE-RELATED MACULAR DEGENERATI	2GG00562504 COLUMBIA UNIVERSITY	R&D		37,683	
93.867	GENETIC SUSCEPTIBILITY TO AGE-RELATED MACULAR DEGENERATI	2GG00562504 COLUMBIA UNIVERSITY	R&D		17,351	
93.867	TELEMEDICINE APPROACHES TO EVALUATING ACUTE-PHASE ROP-ER	32088614 CHILDRENS HOSPITAL PHILADELPHIA	R&D		-32,338	
93.867	G-ROP	3209850813 CHILDRENS HOSPITAL PHILADELPHIA	R&D		4,140	
93.879	Medical Library Assistance	VARIOUS	R&D		2,457,826	339,399
93.879	HERSH BCH TLC R01 SUB CARRA	RSTFD0000541508 CHILDRENS HOSPITAL BOSTON	R&D		13,072	
93.879	Probabilistic Disease Surveill	0283411236061 UNIVERSITY OF PITTSBURGH	R&D		41,071	
93.884	Grants for Primary Care Training and Enhancement	VARIOUS	R&D		131,783	
93.910	Family and Community Violence Prevention Program	VARIOUS	R&D		290,643	
93.918	Grants to Provide Outpatient Early Intervention Services with Respect to HIV	VARIOUS	R&D		995,494	
93.924	Ryan White HIV/AIDS Dental Reimbursement and Community Based Dental Partnership	VARIOUS	R&D		8,598	
93.989	MOLLUSKS	1004854UUTSCHMIDT OREGON HEALTH & SCIENCE UNIVERSITY	R&D		7,482	
93.989	MOLLUSKS	1004854UUTSCHMIDT OREGON HEALTH & SCIENCE UNIVERSITY	R&D		72,729	
93.989	International Research and Research Training	VARIOUS	R&D		447,959	53,508
93.994	IDAHO TITLE V	HC833600 STATE OF IDAHO			45,978	
94.013	Volunteers in Service to America	VARIOUS			8,214	
94.024	Social Innovation Fund Pay for Success	VARIOUS			130,657	

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<b>UNIVERSITY OF UTAH</b>						
97	DHS METAIMAGER PROJECT	14DHS1056 DUKE UNIVERSITY	R&D		126,594	
97.108	Homeland Security, Research, Testing, Evaluation, and Demonstration of	VARIOUS	R&D		651,395	
98	Agency for International Development	VARIOUS			243,829	
Subtotal – University Of Utah					307,114,176	33,143,224
<b>UTAH COMMUNICATION AUTHORITY</b>						
11.549	State and Local Implementation Grant Program	VARIOUS			34,276	
Subtotal – Utah Communication Authority					34,276	
<b>UTAH STATE UNIVERSITY</b>						
10	Training Workshops to Certify and Recertify Pesticide Applicators in Utah	2013 UT PSEP\$10K National Association of State Departments of Agriculture Res			8,065	
10	Optical Communication Traansce	Freedom Photonics, LLC	R&D		2	
10	Department of Agriculture	VARIOUS	R&D		423,190	
10	Department of Agriculture	VARIOUS	R&D		313,882	
10	Department of Agriculture	VARIOUS	R&D		29,034	
10	Department of Agriculture	VARIOUS			38,282	
10.001	Agricultural Research_Basic and Applied Research	VARIOUS	R&D		481,611	
10.025	Plant and Animal Disease, Pest Control, and Animal Care	VARIOUS	R&D		55,448	
10.025	Plant and Animal Disease, Pest Control, and Animal Care	VARIOUS			55,036	
10.028	Wildlife Services	VARIOUS	R&D		185,027	
10.200	Grants for Agricultural Research, Special Research Grants	VARIOUS	R&D		144,724	
10.200	Climate Driven Invasive Grass-	10-0314 Brigham Young University	R&D		8,320	
10.202	Cooperative Forestry Research	VARIOUS	R&D		164,762	
10.203	Payments to Agricultural Experiment Stations Under the Hatch Act	VARIOUS	R&D		2,561,433	
10.207	Animal Health and Disease Research	VARIOUS	R&D		17,574	
10.210	Developing the Next Generation	BJKH93-SB-001 University of Idaho			14,270	
10.210	Higher Education Graduate Fellowships Grant Program	VARIOUS	R&D		18,088	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
10.212	WG-2137: Hydrogen Production	Hansen Energy and Environmental, LLC (HEE)	R&D		20	
10.215	Sustainable Agriculture PDP 20	1002627 University of Wyoming			983	
10.215	Sustainable Agriculture Research and Education	VARIOUS	R&D		2,823,650	1,832,128
10.217	University of Idaho Sub w/ USDA	GRK997-SB-004 University of Idaho	R&D		6,752	
10.253	Food Assistance and Nutrition Research Programs (FANRP)	VARIOUS	R&D		59,993	
10.303	Agricultural Management Practi	G206-12-W3856 Montana State University	R&D		11,948	
10.303	Effect of Micronutrients on Ir	SA7763 Regents of the University of California	R&D		10,376	10,376
10.303	Effect of Micronutrients on Ir	SA7763 Regents of the University of California	R&D		32,656	
10.303	Integrated Programs	VARIOUS	R&D		129,614	
10.304	Western Regional Center in the	201303063-06 Regents of the University of California			14,700	
10.307	Organic Agriculture Research and Extension Initiative	VARIOUS	R&D		273,786	31,752
10.307	Developing Adapted Varieties a	119028 G003179 Washington State University	R&D		80,874	
10.309	ipmPIPE & Innovative Disease Dianostic tools for Onion Growers	2010-1365-04 North Carolina State University	R&D		612	
10.310	Agriculture and Food Research Initiative (AFRI)	VARIOUS			3,426	
10.310	Increasing Legume Grazing for	Auburn University	R&D		7,603	
10.310	A Novel Approach to Quantifying Soil Evaporation Rates	Y553500 University of Arizona	R&D		7,501	
10.310	Causes and Consequences of Sec	99-S120203 Texas AandM University	R&D		15,707	
10.310	Ipipe Commodity Program	2012-0097-07 Integrated Pest Management	R&D		11,304	
10.310	Sustainable Rural Development	UNR-14-79 University of Nevada at Reno	R&D		20,067	
10.310	Agriculture and Food Research Initiative (AFRI)	VARIOUS	R&D		1,527,452	290,957
10.310	Improving Barley and Wheat Ger	201015718-20 Regents of the University of California	R&D		22,416	
10.311	Building Farmers in the West:	G-1488-2 Colorado State University			37,189	
10.329	Crop Protection and Pest Management Competitive Grants Program	VARIOUS	R&D		72,217	
10.329	Wildland Fruit as Winter Refug	Regents of the University of California	R&D		634	634

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
10.329	Wildland Fruit as Winter Refug	Regents of the University of California	R&D		3,526	
10.458	USU Targeted States Risk Management	14-IE-53102-005-USU Custom Ag Solutions, Inc. (CAS, Inc.)			13,667	
10.460	Risk Management Education Partnerships	VARIOUS			26,430	
10.500	Cooperative Extension Service	VARIOUS			3,152,075	398,759
10.500	4-H Air Guard/Reserves Camp 20	S14194 Kansas State University			6,888	
10.500	AMS Grant Writing Workshops an	5131-USU-USDA-2628 Penn State University	R&D		41,363	
10.500	Cooperative Extension Service	VARIOUS	R&D		569,186	528,384
10.500	USDA UV-B Monitoring	Colorado State University	R&D		5,149	
10.500	Training Military Staff to Pro	8000057342 Purdue University	R&D		248,491	
10.500	Community Assessment and Educa	RC103176K Michigan State University			90,163	
10.500	2014 UT 4-H Military Extension	S14085 Kansas State University			17,927	
10.500	2014 Supplemental Summer Camp	S14123 Kansas State University			3,660	
10.500	Water Conservation for Lawn an	University of Nebraska			6,428	
10.500	Western Small Farms Working Gr	Q01464 New Mexico State University			2,075	
10.500	UT 4-H Department of Defense M	S15137 Kansas State University			24,538	
10.500	Extension Educational Technolo	Ohio State University			34,677	
10.500	UT 4-H Air Guard Air Force Res	S15154 Kansas State University			7,601	
10.500	Community Assessment and Educa	RC103176AG Michigan State University			111,712	
10.500	4-H 2015 Military Partnership	S15077 Kansas State University			12,352	
10.500	Expanding Direct Marketing Opp	108815 G003354 Washington State University			11,019	
10.500	Sustainable Agriculture Profes	1002139 University of Wyoming			13,065	
10.500	Sustainable Agriculture Profes	1001769 University of Wyoming			294	
10.500	Marketing and Production Risk	108815 G003197 Washington State University	R&D		2,869	
10.500	Safety in Agriculture for Yout	4908-USU-USDA-0946 Penn State University	R&D		54,860	
10.500	Managing Risk Education for Ut	108815 G003347 Washington State University	R&D		43,121	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
10.500	Enhancing and Expanding the Ra	177697 University of Arizona			7,193	
10.652	Forestry Research	VARIOUS	R&D		609,349	68,898
10.652	Forestry Research	VARIOUS			51,238	
10.652	Northeastern States Research Cooperative	22694-UTAH University of Vermont	R&D		1,370	
10.652	Pavement Management System Imp	P.O. 930 Case, Lowe & Hart, Inc.	R&D		12,948	
10.664	Cooperative Forestry Assistance	VARIOUS	R&D		127,614	
10.664	Cooperative Forestry Assistance	VARIOUS			57,276	
10.664	Pavement Management System Imp	WORK ORDER 928 Case, Lowe & Hart, Inc.	R&D		20,482	
10.665	Schools and Roads - Grants to States	VARIOUS			23,342	
10.680	Forest Health Protection	VARIOUS	R&D		53,472	
10.680	Forest Health Protection	VARIOUS			6,810	
10.693	Watershed Restoration and Enhancement Agreement Authority	VARIOUS	R&D		6,125	
10.769	Rural Business Enterprise Grants	VARIOUS			-77	-77
10.773	Rural Business Opportunity Grants	VARIOUS	R&D		33,872	
10.855	Distance Learning and Telemedicine Loans and Grants	VARIOUS			18,274	
10.902	NATIONAL FISH AND WILDLIFE FOUNDATION	2004.13.039710 National Fish and Wildlife Foundation			3,033	
10.903	Soil Survey	VARIOUS	R&D		8,627	
10.912	Environmental Quality Incentives Program	VARIOUS	R&D		64,156	
11	Department of Commerce	VARIOUS	R&D		186,876	3,050
11.431	Climate and Atmospheric Research	VARIOUS	R&D		2,751	
11.434	Cooperative Fishery Statistics	VARIOUS	R&D		5,066	
11.478	Center for Sponsored Coastal Ocean Research_Coastal Ocean Program	VARIOUS	R&D		33,162	
11.609	Measurement and Engineering Research and Standards	VARIOUS			8,935	
11.620	Science, Technology, Business and/or Education Outreach	VARIOUS			3,727	
12	Global Hawk IQC	Letter Sub SCF1136306/SP0700-99-D-030 Allion Science and Technology Corporation	R&D		275,111	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
12	Holographic Phase II	Subcontract TSC-1041-41055 / D13PC000 Technology Service Corporation	R&D		23,842	
12	SRC Agile HPC Flight Test	SCRS01001/FA8750-15-C-0008 SRC Incorporated	R&D		2,025	
12	Therm Link-Rayth Redwood	4200952130 Raytheon	R&D		3,274	3,274
12	SPIRITT Forward Op (FOL)	PO S12CNH213 / SPO700-99-D-0301 Sierra Nevada Corporation	R&D		63,567	
12	Therm Link-Rayth Redwood	4200952130 Raytheon	R&D		908	908
12	Therm Link-Rayth Redwood	4200952130 Raytheon	R&D		907	907
12	Necks Gin D0217 T&M	4100747863 / F09604-03-D-0031 Lockheed Martin	R&D		-7	
12	Therm Link-Raytheon HTI	4201001035/FA9453-14-C-0211 Raytheon	R&D		7,493	
12	SSI-8	Subcontract 1061-01/FA8650-12-D-1380 Sensing Strategies, Inc	R&D		33,947	
12	MicroMAS On-Orbit Op Miss	7000294123/FA8721-05-C-0002 Massachusetts Institute of Technology	R&D		18,031	
12	VIP-C OHSTR	PO 4500025782/FA8527-11-D-0011 L-3 Communications	R&D		37,196	37,196
12	Northrop Grumman ROM Resp	PO 8200178769/FA8810-13-C-0001 Northrop Grumman	R&D		28,442	
12	ATK Ball Aquila Testing	MP00073493 & MP00073495/FA8620-09- Alliant Techsystems Inc	R&D		26,586	
12	RF Emitter Rincon SBIR	016104/FA9453-14-M-0158 Rincon Research Corporation	R&D		27,797	
12	RF Emitter Rincon SBIR	016104/FA9453-14-M-0158 Rincon Research Corporation	R&D		8,640	8,640
12	Universal Cartridge Study	Subcontract 11/1/2013/FA8750-14-C-0035 VPI Engineering Inc	R&D		9,573	
12	NG U2 Sensor Study	2876950/FA8620-13-D-3014 Northrop Grumman	R&D		10,862	
12	AIRWASP	PO SCD040502/FA8750-12-C-0124 SRC Incorporated	R&D		5,075	
12	Goodrich Sky Lynx	10171473/FA8527-08-D-0008-0028 Goodrich Corporation	R&D		100,548	
12	ATA Sponsored Nanosat Mtg	NM13-217/FA9453-12-D-0285 Applied Technology Associates Aerospace	R&D		39	
12	DIME Phase II Hardware	13-011 / FA9453-13-C-0048 Atmospheric & Space Technology Research Associates, LLC	R&D		57,556	
12	ATK Vibration Testing	PO MP00078402/FA8620-09-C-4191 Alliant Techsystems Inc	R&D		11,085	
12	Department of Defense	VARIOUS			88,730	
12	Department of Defense	VARIOUS	R&D		46,685,302	4,591,929

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<b>UTAH STATE UNIVERSITY</b>						
12	UTAS Sky Lynx 9	PO 10299766/FA8527-08-D-0008-0033 UTC Aerospace Systems	R&D		338,643	
12	Vantage Server-Mercom	PO 036099/N65236-12-D-4138-0207 Mercom Corporation	R&D		42,784	
12	Therm Link-WISPR	PO15-00610 Stinger Ghaffarian Technologies, Inc	R&D		60,101	
12	Vantage Server-BAE	PO 41-1029358/10-D-7210-DO56 BAE Systems	R&D		57,419	
12	Wind Turbine Farm	Sub TSC-1081-30137/N68335-14-C-0244 Technology Service Corporation	R&D		474	474
12	Therm Link-ATK SoloHI Fli	PO SP00062467/N00173-09-C-2003 ATK Space Systems, Inc	R&D		11,536	
12	SCHEMA TO3	BOA001-3017-04. SDL-D002/FA9451-10- Metatech Corporation	R&D		5,012	
12	MOBSTR	PO 4500040035/FA8527-11-D-0011 L-3 Communications	R&D		9,257	
12	Dist Common Sky Lynx	PO 276039D/N65236-12-D-4136-0067 Counter Trade Products, Inc	R&D		55,970	
12	L3-Com High Vacuum Bake	PO 4500036123 L-3 Communications	R&D		1,613	
12	Laboratory Testing Services fo	Gannett Fleming, Inc.	R&D		40,222	
12	SSUSI Contaminat Measures	PO 126246/N00024-13-D-6400 Johns Hopkins University	R&D		7,620	
12	DCGS-N Block 2 CANES	PO 41-1018184 / 10-D-7210-DO23 BAE Systems	R&D		21,213	
12	Holographic Phase II	Subcontract TSC-1041-41055 / D13PC000 Technology Service Corporation	R&D		60	60
12	Vantage Server Updated	PO 41-1019699 / 10-D-7210-DO08 BAE Systems	R&D		6,027	
12	HESM	4200951830/N00014-14-C-0083 Raytheon	R&D		41,651	
12	Trident Spectre RASAR Dat	391767/N00173-12-D-2023 Exelis Inc	R&D		-20	
12	Res Analysis Fountain Head Program	212130322/N00173-10-C-2026 Orbital Sciences Corporation	R&D		6,039	
12	Wind Turbine Farm	Sub TSC-1081-30137/N68335-14-C-0244 Technology Service Corporation	R&D		17,702	
12	Therm Link-Rayth Redwood	4200952130 Raytheon	R&D		99,384	
12	Hyperspectral Sounder: Consult	QPO13-4645 Quantum Research International	R&D		-2,888	
12	Optimus Prime	2009-0730727-000 Optimus Prime	R&D		912,960	
12	Topside Sounder Phase II	120-02/FA9453-13-C-0106 Atmospheric & Space Technology Research Associates, LLC	R&D		24,913	
12	STRIVE - REBEL	NM15-392/FA9453-12-D-0285 Applied Technology Associates Aerospace	R&D		29,057	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
12	Therm Link-Rayth Comp Stp	4201039733/FA9453-14-C-0211 Raytheon	R&D		8,903	
12	ATA Aerospace Lead Formin	PO NM15-054 Applied Technology Associates Aerospace	R&D		350	
12	Automatic Target Recognit	PO S12CNH171 / FA8750-11-C-0252 Sierra Nevada Corporation	R&D		-3	
12	Multi-pathogen Antiviral Medic	Inhibikase Therapeutics, Inc.	R&D		97,276	
12	VIP-C OHSTR	PO 4500025782/FA8527-11-D-0011 L-3 Communications	R&D		396,204	
12	Volume Charge Distribution Mea	Box Elder Innovations LLC	R&D		114,887	
12	WM-300: 2012 Folsom Dam Auxili	McMillen, LLC	R&D		49,199	
12	SKA	122562/HQ0147-12-D-0004 Johns Hopkins University	R&D		349,301	
12	SEMS II (SWAFS)	7500055856 Northrop Grumman	R&D		186,259	
12	ANGELS Phase III	Contract 23188/FA9453-06-C-0330 Lockheed Martin	R&D		-4,896	
12	Web-DECIDE	SA 2008-057/FA8750-08-C-0262 Norwich University Applied Research Institutes	R&D		-15,116	
12	GlobalEye South Korea	PO 2887218/FA8620-15-C-3001 Northrop Grumman	R&D		184,709	
12	INXS Program Support	Subcontract SDL03-100 TO3 Applied Technology Associates Aerospace	R&D		849,799	
12	DIME Phase II	104-01 / FA9453-13-C-0048 Atmospheric & Space Technology Research Associates, LLC	R&D		34,630	
12.300	Basic and Applied Scientific Research	VARIOUS	R&D		499,125	170,865
12.431	Basic Scientific Research	VARIOUS	R&D		66,080	
12.431	Basic Scientific Research	VARIOUS			90,572	
12.800	Air Force Defense Research Sciences Program	VARIOUS	R&D		449,321	137,952
12.800	Air Force Defense Research Sciences Program	VARIOUS			9,147	
12.910	HIGH EFFICIENCY SMALL-SCALE HYDRAULIC SYSTEMS	5710003383 Massachusetts Institute of Technology (MIT)	R&D		75,412	
14.169	Housing Counseling Assistance Program	VARIOUS			15,632	
14.218	Provo City Community Developme	CBDG GRANT 2014-15 Provo City Redevelopment Agency			2,865	
14.218	Orem Community City Block Gran	A-2014-0180 Orem City			2,000	
14.260	Veterans Homelessness Prevention Demonstration Program	VARIOUS	R&D		14,271	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
15	Department of the Interior	VARIOUS	R&D		11,579	
15	Department of the Interior	VARIOUS			37,759	
15	Tuba City Schools Professional Development	5D33N19071 Tuba City Unified School District			19,342	
15.224	Cultural Resource Management	VARIOUS	R&D		21,949	11,401
15.225	Recreation Resource Management	VARIOUS			85,230	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	R&D		1,045,301	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS			66,753	
15.231	Sage Grouse Initiative	60181BJ653 Pheasants Forever, Inc.	R&D		-2	
15.232	Wildland Fire Research and Studies Program	VARIOUS	R&D		55,425	
15.236	Environmental Quality and Protection Resource Management	VARIOUS	R&D		217,049	10,732
15.237	Rangeland Resource Management	VARIOUS	R&D		8,984	
15.238	Challenge Cost Share	VARIOUS	R&D		118,610	
15.507	Back to the Future: Innovative	R11AP40011	R&D		20,501	
15.507	WaterSMART: Building Decadel P	R13AC80039	R&D		38,008	38,008
15.507	WaterSMART: Building Decadel P	R13AC80039	R&D		58,157	
15.508	A26690, Walker River Temperature Monitoring and Modeling	PRIME: 2010-0059-201, UNR-12-5 University of Nevada at Reno	R&D		49,758	
15.517	CPCESU: Tributary Habitat Use of Endangered and Imperiled Fishes in the Price	R11AC40021	R&D		28,954	
15.529	CPCESU: Movement & Habitat Studies of Endangered Fishes in the Colorado River	R11AC40005	R&D		141,612	
15.560	The Impact of Invasive Species Water Use on the Lower Colorado River Basin	R14AC00094	R&D		17,180	
15.608	Fish and Wildlife Management Assistance	VARIOUS			10,980	
15.608	Fish and Wildlife Management Assistance	VARIOUS	R&D		65,152	
15.608	Greater Sage-Grouse Response t	Pheasants Forever, Inc.	R&D		63,621	
15.631	Partners for Fish and Wildlife	VARIOUS	R&D		1,760	
15.637	Building capacity for phragmite control and wetland conservation in the Great Salt Lake	CG-2014 USU-1 Intermountain West Joint Venture	R&D		4,168	
15.649	Service Training and Technical Assistance (Generic Training)	VARIOUS			8,591	

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<b>UTAH STATE UNIVERSITY</b>						
15.650	Conservation of a Candidate Sp	OE PJA 11000000274 Division of Parks and Outdoor Recreation	R&D		5,078	
15.650	Research Grants (Generic)	VARIOUS	R&D		584	
15.669	Cooperative Landscape Conservation	VARIOUS	R&D		27,718	
15.670	Adaptive Science	VARIOUS	R&D		15,499	
15.676	Youth Engagement, Education, and Employment Programs	VARIOUS			6,457	
15.805	Assistance to State Water Resources Research Institutes	VARIOUS	R&D		104,637	
15.807	Earthquake Hazards Reduction Program	VARIOUS	R&D		7,454	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS			90,359	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	R&D		310,474	
15.808	Testing a step-over model of t	EAR-1033462. 35892599 University of Southern California	R&D		23,641	
15.808	Sub-contract with University o	753360 University of Washington	R&D		10,812	
15.812	Cooperative Research Units Program	VARIOUS	R&D		236,351	
15.815	State View Program Development and Operations for the State of Utah	AV13-UT01 America View	R&D		38,294	
15.817	EXPLOITING HIGH-RESOLUTION TOPOGRAPHY FOR ADVANCING THE	UTA14-000571 University of Texas at Austin	R&D		23,643	
15.820	Forest Management Where It Mat	UWSC8194 (PO764814) University of Washington	R&D		2,654	
15.820	Climate Correlates of Unburned	IBK569-SB-001 University of Idaho	R&D		53,099	
15.921	SOUTHWEST CONSERVATION CORP -	P14AC00223 Southwest Conservation Corps			28,156	
15.921	Annually Resolved Impacts of F	759166 University of Washington	R&D		19,863	
15.921	Rivers, Trails and Conservation Assistance	VARIOUS	R&D		178,685	
15.921	SOUTHWEST CONSERVATION CORPS -	P14AC00146 Southwest Conservation Corps			14,370	
15.921	Rivers, Trails and Conservation Assistance	VARIOUS			27,261	
15.921	SOUTHWEST CONSERVATION CORPS B	P14AC01510 Southwest Conservation Corps			32,000	
15.926	American Battlefield Protection	VARIOUS	R&D		7,141	
15.931	Conservation Activities by Youth Service Organizations	VARIOUS			38,368	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS	R&D		150,007	5,929

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<b>UTAH STATE UNIVERSITY</b>						
15.954	National Park Service Conservation, Protection, Outreach, and Education	VARIOUS	R&D		184,072	
15.954	National Park Service Conservation, Protection, Outreach, and Education	VARIOUS			-1,761	
15.954	SOUTHWEST CONSERVATION CORP ZI	P13AC00912 Southwest Conservation Corps			-452	
16.013	Violence Against Women Act Court Training and Improvement Grants	VARIOUS			39,593	
16.726	Juvenile Mentoring Program	VARIOUS			334,653	
16.726	4-H Mentoring National Mentori	2013-JU-FX-022 National 4-H Council			82,839	
16.726	National Mentoring Partnership	National 4-H Council			69,530	
16.726	4-H Mentoring National Mentori	National 4-H Council			58,957	
16.726	Utah, Iron , and Duchesne Coun	NMP4-444-08/14 National 4-H Council			78,477	
16.726	Juvenile Mentoring Program	VARIOUS	R&D		84,158	10,504
17.600	Mine Health and Safety Grants	VARIOUS			140,758	
20	TIER 1 University Transportation Center	8090-USU-1 Western Michigan University	R&D		62,695	
20.200	Effects on VMT, CHGS, and Reve	GCB1168 Department of Transportation	R&D		122	
20.200	A Novel Multi-Sensor Wirless N	2023-2 Intelligent Automation, Inc.	R&D		2,929	
20.200	UTC National Center	S1988078 Rutgers The State University of New Jersey	R&D		51,430	
20.200	UTC Regional Transportation Cen	FAR0023140 North Dakota State University	R&D		167,960	
20.200	MPC Research, Education, and S	20-701. FAR00. DTRT12-G-UTC08 North Dakota State University	R&D		79,680	
20.200	Long Term Bridge Performance P	DTFH61-08-C-00005. POS1062400. Rutgers The State University of New Jersey	R&D		25,130	
20.215	Highway Training and Education	VARIOUS	R&D		-15,159	
20.514	NCHRP12-98 Recommended Guidelines for Prefabricated Bridge Elements	2014059 CME Associates, Inc.	R&D		10,860	
20.701	Center for Advanced Infrastructure and Transportation	00004646. DTRT12- Rutgers The State University of New Jersey	R&D		239,337	
20.761	Bioprospecting for Enzymes to	T0013G-G Oregon State University	R&D		21,273	
20.761	Distributed Densification of P	T0013G-G Oregon State University	R&D		70,919	70,919
20.761	Distributed Densification of P	T0013G-G Oregon State University	R&D		38,753	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
20.761	Distributed Densification of P	T0013G-G Oregon State University	R&D		24,842	24,842
43	Therm Link-VIIRS Cryoradiator	4200892909/NNG10XA05C Raytheon	R&D		10,326	10,326
43	Therm Link-Raytheon CEM3	4201002569 Raytheon	R&D		4,675	
43	RBI Phase Change Cells	Letter Subcontract 889198 Exelis Inc	R&D		301	301
43	RBI Phase Change Cells	Letter Subcontract 889198 Exelis Inc	R&D		330,116	
43	Therm Link-Exelis 8214086	889986J/NNG04HZ07C Exelis Inc	R&D		5,460	
43	STTR: CESI Phase II	Wavefront, LLC	R&D		52,692	
43	Subcontract for Participation	05-17 Hampton University	R&D		38,952	
43	EUV Variability experiment (EV	1535979 University of Colorado	R&D		36,737	
43	USU Support for ARMAS Phase II	CG-2012-2-2 Space Environment Technologies	R&D		6,592	
43	Therm Link-Lockheed GLM	4101591802/NNG08HZ00C Lockheed Martin	R&D		76,570	
43	HARP (InVEST)	0000013264/NNX13AN11G University of Maryland Baltimore County	R&D		487,179	
43	RBI	880361 Exelis Inc	R&D		148,718	148,718
43	RBI	880361 Exelis Inc	R&D		5,135	5,135
43	RBI	880361 Exelis Inc	R&D		2,160,247	
43	Therm Link-Rayth Rdwd Bla	4200988179 Raytheon	R&D		47,704	
43	WISE	1255923/NAS7-03001 Jet Propulsion Laboratory	R&D		-152	
43	OSIRIS Rex	PO 39356/NNG12FD67C University of Arizona	R&D		1,493,412	
43	Sounding Rocket Thermal	2001644390 Johns Hopkins University	R&D		9,989	
43	MiRaTA	5710003593/NNX14AC75G Massachusetts Institute of Technology	R&D		8,649	
43	FIRST Re-Calibration	Sub No. 21101-13-002 / NNL11AA00B TO Science Systems and Applications, Inc	R&D		13,289	
43	RBI	880361 Exelis Inc	R&D		80,698	80,698
43	RBI	880361 Exelis Inc	R&D		38,823	38,823
43	National Aeronautics and Space Administration	VARIOUS	R&D		2,919,642	645,492
43	Sustain Land Img (SLI)	PO-1030/NNG14518373Q Surrey Satellite Technology US LLC	R&D		129,791	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
43	Therm Link-VIIRS Cryoradiator	4200892909/NNG10XA05C Raytheon	R&D		134,564	
43	JWST RTG & MIRI Rebuild	002285/NNG08CA01C Genesis Engineering Solutions, Inc	R&D		242,000	
43	Therm Link-Rayth CCA STE	4201047336 Raytheon	R&D		8,952	
43	Emb-Rid Sounding Rckt Cmp	192423 Embry-Riddle Aero Univ	R&D		4,912	
43	Planetary Defense Study	124245/NNN06AA01C Johns Hopkins University	R&D		29,861	29,861
43	FUV	Subcontract 418UC-SSL/NNG12FA45C University of California at Berkeley	R&D		3,958,451	
43	Therm Link-Rayth Fatigue	4200939508 Raytheon	R&D		3,945	
43	eMAS Enhancements	S0184251/NAS2-03144 University of California at Santa Cruz	R&D		138,917	
43	ISS Phase Change Cell Operations	Subcontract 21101-14-023/NNL11AA00B Science Systems and Applications, Inc	R&D		268,472	
43	Planetary Defense Study	124245/NNN06AA01C Johns Hopkins University	R&D		36,713	
43	Planetary Defense Study	124245/NNN06AA01C Johns Hopkins University	R&D		40,295	40,295
43	EPS Controller for JPL	1515573/NNN12AA01C Jet Propulsion Laboratory	R&D		14,148	
43	Therm Link-VIIRS Cryoradiator	4200892909/NNG10XA05C Raytheon	R&D		685	685
43	NEOWISE	Subcontract 1484857/NNN12AA01C Jet Propulsion Laboratory	R&D		98,364	
43.001	Science	VARIOUS	R&D		266,452	31,835
43.001	Throttled Hybrid Sustainer Mot	AERO 670 AERO Institute	R&D		6,915	
43.001	WF-2247: Improving Water Suppl	1336-USU Riverside Technology, Inc.	R&D		4,030	
43.001	Support for Heliophysics Summer School	Z14-12062 University Corporation for Atmospheric Research (UCAR)	R&D		23,776	
43.001	Science	VARIOUS			9,142	
43.002	Aeronautics	VARIOUS	R&D		44,553	25,861
43.008	Education	VARIOUS			5,091	
43.009	Cross Agency Support	VARIOUS			49,223	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS			15,530	
47	National Science Foundation	VARIOUS	R&D		160,038	13,318

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
47.041	UV Materials Degradation	CK 3869 Sommer Materials Research, Inc.	R&D		129	
47.041	Engineering Grants	VARIOUS	R&D		1,281,773	1,750
47.049	Mathematical and Physical Sciences	VARIOUS	R&D		1,049,145	7,999
47.050	Salary Support for John Sherva	BA - 118 Consortium for Ocean Leadership	R&D		62,800	
47.050	Geosciences	VARIOUS	R&D		1,791,294	68,510
47.050	WF-2161: INTEGRATED DATA MANAG	340037-55900 Stroud Water Research Center	R&D		27,963	
47.070	Computer and Information Science and Engineering	VARIOUS	R&D		1,071,154	
47.070	WF-2213: Collaborative Researc	340052-55900 Stroud Water Research Center	R&D		17,341	
47.070	Computer and Information Science and Engineering	VARIOUS			19,850	
47.074	Mechanisms for the Decline of	SA 11190 Sonoma State University	R&D		54,901	
47.074	ARCTIC LTER: CLIMATE CHANGE AN	40987 (PRIME 1026843) Marine Biological laboratory-Wood Hold, Mass	R&D		23,038	
47.074	Role of the P Clusters and FeM	G112-14-W4580 Montana State University	R&D		24,178	
47.074	Biological Sciences	VARIOUS	R&D		1,049,312	
47.075	Social, Behavioral, and Economic Sciences	VARIOUS	R&D		194,729	10,333
47.076	Education and Human Resources	VARIOUS	R&D		1,953,700	91,700
47.076	CYBER-ENABLED LEARNING: THE DI	5612410 University of Connecticut	R&D		137,705	
47.078	Polar Programs	VARIOUS	R&D		384,830	
47.079	Office of International and Integrative Activities	VARIOUS	R&D		43,672	
47.080	WF-2105 DATANETONE (OBSERVATIO	063014-87L7 University of New Mexico	R&D		3,993	
47.080	Office of Cyberinfrastructure	VARIOUS	R&D		5,346,908	2,563,253
47.081	WF-2144 CI-Water: Cyberinfrastructure to Advance High Performance Water Resource	11-0325/EPS-1135482 Brigham Young University	R&D		242,927	
59	Medical Coding Revolving Schol	San Juan County			-77	-77
59	Medical Coding Revolving Schol	San Juan County			77	
64	Department of Veterans Affairs	VARIOUS			33,498	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
66.461	Regional Wetland Program Development Grants	VARIOUS	R&D		73,226	
66.468	WF-2224: Emerging Water Contaminant Evalutaion and Technology Development to	00046426-01 Missouri University of Science and Technology	R&D		6,000	
66.509	WF-2179 Project Coordination and Management of the Project Advisory	FY2013-053/WF-2179 The University of Kansas Center for Research (KUCR)	R&D		10,000	
66.511	INTEGRATING INDICATORS OF ECOLOGICAL CONDITION AND SERVICES	61-3399US Michigan State University	R&D		79,971	
66.514	Science to Achieve Results (STAR) Fellowship Program	VARIOUS			4,920	
66.716	The Rocky Mountain Consortium- Exp[anding Verifiable Integrated Pest Management in	G-5831-1 Colorado State University			8,567	
77.006	WM-269:Hydraulic Testing	Calvert Cliffs Nuclear Power Plant, LLC	R&D		863	
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS			63,287	
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS	R&D		153,382	
81	Joint Appointment work with Pa	232060 Battelle			-5,649	
81	Development of Methods and Alg	257825 Brigham Young University	R&D		37,924	
81	Department of Energy	VARIOUS	R&D		220,362	
81	Development Support For Instru	152640 Battelle Energy Alliance, LLC	R&D		43,516	
81.022	Laboratory Equipment Donation Program	VARIOUS	R&D		16,559	
81.041	In situ Catalytic Pyrolysis of biomass to produce stable biomass pyrolysis oils	247669 Battelle Energy Alliance, LLC	R&D		52,993	
81.049	Office of Science Financial Assistance Program	VARIOUS	R&D		312,084	
81.049	Biological Electron Transfer a	G142-15-W5072 Montana State University	R&D		174,745	
81.049	Center for Extended Magneto hyd	560K206 University of Wisconsin at Madison	R&D		22,921	
81.049	Office of Science Financial Assistance Program	VARIOUS	R&D	ARRA	116,673	
81.086	AFM Based Thermal Conductivity	00131576 Battelle Energy Alliance, LLC	R&D		88,388	
81.086	Conservation Research and Development	VARIOUS	R&D		269,268	
81.087	Triso Fuel Compact Thermal Con	00120590 Battelle Energy Alliance, LLC	R&D		174	
81.087	Renewable Energy Research and Development	VARIOUS	R&D		275,547	43,491
81.087	Validation Experiments For Spe	00128493 Battelle Energy Alliance, LLC	R&D		218,238	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
81.087	Transient Mixed Convection Val	00118627 Battelle Energy Alliance, LLC	R&D		43,236	
81.087	Irradiation Effect on Thermoph	09-003 Battelle Energy Alliance, LLC	R&D		8,662	
81.089	Advancing Coal Catalytic Gasif	429334-19138 Virigina Tech Polytechnic Institute and State University	R&D		36,553	
81.089	NATURE AND DYNAMICS OF THE RES	DDCK10 New Mexico Institute of Mining and Technology	R&D		8,826	
81.089	Environmentally Friendly Drill	EFDTIP2-TIP211 Houston Advanced Research Center	R&D		38,522	
81.089	Measurement of Hydrocarbon Emi	12122-15 Research Partnership to Secure Energy for America	R&D		331,715	
81.089	Investigation of Coal-Biomass	429305-19138/DE-FE0005476 Virigina Tech Polytechnic Institute and State University	R&D		30,471	
81.113	Solid Identification Using Hyp	DE-NA000439, 10-0308 Brigham Young University	R&D		12,525	
81.113	Defense Nuclear Nonproliferation Research	VARIOUS	R&D		434,757	72,879
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS	R&D		540,490	
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS			155,802	
81.123	Best Practices for PIV Measurements at the Exit of Turbulent Jet	PO111340 Bechtel Marine Propulsion Corp/Bettis Laboratory	R&D		9,324	
81.135	Advanced Research Projects Agency - Energy	VARIOUS	R&D		673,344	416,862
84	USU GEARUP Grant	P0209000 Utah State University	R&D		2,110	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			785,265	
84.027	South Dakota Technical Assistance	2015C-427 South Dakota Department of Education			3,889	
84.027	FY16 Iowa Training and Assessment S	Iowa School for the Deaf			13	
84.027	FY15 South Dakota Technical As	2014C-609 South Dakota Department of Education			197,868	
84.027	Kentucky IDEA Complaint Invest	1500001439 Kentucky Institutions of Higher Education			4,700	
84.027	Nebraska Technical Assistance,	94-9410-248-IB02-15 Nebraska Department of Education			96,451	
84.027	Iowa Training and Assessment S	Iowa School for the Deaf			18,974	
84.027	Idaho Indicator 14 Survey Project	75080 State of Idaho Department of Education			20,061	
84.027	South Dakota Data Drill Down	2014C-350 South Dakota Department of Education			21,232	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
84.027	Iowa Law Conference FY15	10015 Iowa Department of Education			30,471	
84.027	Kansas Technical Assistance FY	652-11-1691 Kansas Department of Education			225,605	
84.027	Idaho Indicator 8 Survey Project	75081 State of Idaho Department of Education			11,032	
84.027	Kansas TASN	21007 Kansas State Board of Education			495,461	
84.031	Higher Education_Institutional Aid	VARIOUS			527,347	30,000
84.033	Federal Work-Study Program	VARIOUS			734,837	
84.038	Federal Perkins Loan Program_Federal Capital Contributions	VARIOUS			65,833	
84.042	TRIO_Student Support Services	VARIOUS			614,271	
84.044	TRIO_Talent Search	VARIOUS			336,483	15,000
84.047	TRIO_Upward Bound	VARIOUS			602,348	
84.048	Career and Technical Education -- Basic Grants to States	VARIOUS			49,549	
84.048	College & Career Awareness	150110 Bridgerland Applied Technology College			8,961	
84.063	Federal Pell Grant Program	VARIOUS			38,226,698	
84.116	Fund for the Improvement of Postsecondary Education	VARIOUS			63,285	
84.129	Rehabilitation Long-Term Training	VARIOUS			410,384	
84.132	IL NET USU-13	ILNET USU-15 TIRR Memorial Herman			287,220	
84.133	National Institute on Disability and Rehabilitation Research	VARIOUS	R&D		67,049	
84.133	ASSESSING THE IMPACT	4309-USU-USDE-0234 Penn State University	R&D		-25	
84.133	ADA-AT Southwest Center	SWADA-USU-15 TIRR Memorial Herman			17,233	
84.133	Rehabilitation Engineering Res	1551251 University of Colorado	R&D		22,325	
84.173	South Dakota Technical Assista	2015C-427 South Dakota Department of Education			972	
84.173	FY15 South Dakota Technical As	2014C-609 South Dakota Department of Education			49,467	
84.224	Assistive Technology	VARIOUS	R&D		325,292	
84.305	RESEARCH AND DEVELOPMENT OF SPANISH INDIVIDUAL GROWTH AND	A002689301 R305A120449 University of Minnesota	R&D		142,090	
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS	R&D		286,209	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS			455,555	
84.326	Special Education_Technical Assistance and Dissemination to Improve Services and	VARIOUS			293,503	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS			2,042,541	1,188,115
84.335	Child Care Access Means Parents in School	VARIOUS			411,239	
84.358	Rural Education	VARIOUS			816	
84.366	I-STEM SUMMER INSTITUTES	5821-H Boise State University	R&D		49,287	
84.367	Improving Teacher Quality State Grants	VARIOUS			144	
84.373	Center for the Integration of	2399-001-TAESE01-R1 Applied Engineering Management Corp.			55,900	
84.373	Center for IDEA Fiscal Reporti	S00027426.0 WestEd			235,460	
84.379	Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)	VARIOUS			281,489	
84.400	ARRA: New Community Opportunities	1594-15 TIRR Memorial Herman		ARRA	104,827	
84.400	New Community Opportunities:	1536-14 TIRR Memorial Herman			43,305	
84.411	Investing in Innovation (i3) Fund (B)	VARIOUS	R&D	ARRA	3,546,171	1,619,521
85.601	Smithsonian Institution Fellowship Program	VARIOUS			13,556	
93	Robust, Defines, Animal-free culture medium for the production of Vaccines	Ventria Bioscience	R&D		8,226	
93	Department of Health and Human Services	VARIOUS	R&D		3,430,246	296,224
93	Department of Health and Human Services	VARIOUS			333,553	237,763
93.051	EVIDENCE-BASED CAREGIVER INTERVENTIONS PROGRAMS	MOU 5-6-11 Alzheimer's Association Utah Chapter	R&D		11,456	
93.086	Healthy Marriage Promotion and Responsible Fatherhood Grants	VARIOUS			835,013	210,350
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS			2,108,123	135,000
93.113	KFRI Prenatal and Neonatal Biological Markers for Autism	115-9585-04 Kaiser Foundation Research Institute	R&D		22,892	
93.121	Oral Diseases and Disorders Research	VARIOUS	R&D		116,913	46,857
93.121	Genetic instrumental variable	PO#100086103 The University of Iowa	R&D		19,159	
93.121	International Genetic Epidemio	2000945890 Johns Hopkins University	R&D		17,798	
93.173	Research Related to Deafness and Communication Disorders	VARIOUS	R&D		509,861	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
93.173	COGNITIVE PROCESSING AND SENTE	UT16312 Ohio University	R&D		179,059	
93.213	ASSISTANTSHIP FOR JACK HAEGER	Contextual Change, LLC			4,822	
93.213	Assistantship for Ben Pierce w	Contextual Change, LLC			3,472	
93.242	Mental Health Research Grants	VARIOUS	R&D		159,197	
93.243	The Children's Center	2U79SM059489-04 The Children's Center			79,494	
93.279	Drug Abuse and Addiction Research Programs	VARIOUS	R&D		786,358	
93.283	Centers for Disease Control and Prevention_ Investigations and Technical	VARIOUS	R&D		358,492	35,616
93.360	Biomedical Advanced Research and Development Authority (BARDA), Biodefense	VARIOUS			21,087	
93.361	ADDRESSING HEALTH DISPARITIES	PO 2881317 University of Pennsylvania	R&D		-2,125	
93.464	ACL Assistive Technology	VARIOUS	R&D		42,690	
93.464	ACL Assistive Technology	VARIOUS			73,081	
93.524	Act Early Ambassador	LETTER DATED MAY 1, 2014 Association of University Centers on Disabilities			3,999	
93.600	IMPROVING MIGRANT CHILDREN'S OUTCOMES THROUGH FOCUSED	140266 El Centro de La Familia			29,167	
93.615	LITTLE TALKS: DEVELOPING THE ROLES OF EARLY HEAD START HOME VISITORS	542794-78002 Lehigh University	R&D		40,366	
93.632	University Centers for Excellence in Developmental Disabilities Education,	VARIOUS			534,774	
93.701	Therapies and Pathogenesis of West Nile Virus Encephelitis and Chronic Sequelae	G-7820-1 Colorado State University	R&D		-568	
93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research	VARIOUS	R&D		4,381	
93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders	VARIOUS	R&D		102,753	
93.855	Host-Targeted Interventions as	Adamas Pharmaceuticals	R&D		3,781	
93.855	Allergy, Immunology and Transplantation Research	VARIOUS	R&D		574,600	
93.855	T-705 Pyrazine Derivative Trea	G-7822-1 Colorado State University	R&D		133,631	
93.855	Identification of Novel Broad Spectrum Influenza Virus Inhibitors	#R44 AI0072861 Microbiotix, Inc.	R&D		22,434	
93.859	Biomedical Research and Research Training	VARIOUS	R&D		33,803	-3,503
93.859	Quantitative Systems Biology:	2P50GM076547-06A1, 2012.0009 Institute for Systems Biology	R&D		34,806	

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<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
93.859	Mechanism of Catalytic Regulation and Active Site Loop Motions in Related Protein Tyrosine	C15A12080(A10183) Yale University	R&D		30,465	
93.865	BEHAVIORAL PERSISTENCE: BASIC,	PZ11103 University of New Hampshire	R&D		56,606	
93.865	PADRES PREPARADOS: A CULTURAL	PROJECT #72 IRIS Educational Media	R&D		48,068	
93.866	Pleiotropic and Interaction Effects on Alzheimer's Disease Risk and Progression	12-0342 Brigham Young University	R&D		24,464	
93.866	Aging Research	VARIOUS	R&D		662	
93.959	4-H Afterschool Reimbursement	Utah County				2
93.959	Prevention Grant - Utah County	2013-772 Utah County			2,766	
93.959	4-H Afterschool Reimbursement	2014-731 Utah County			27,550	
94.013	Volunteers in Service to America	VARIOUS			258,670	
94.020	CNCS Disaster Response Cooperative Agreement	VARIOUS			-136	
97	DECIDE 2.0 Upgrade	SA 2014-008/D13PC00229 Norwich University Applied Research Institutes	R&D		429,308	
97	Department of Homeland Security	VARIOUS	R&D		28,595	
97	DECIDE V1 Integration	PO 2013-016 / FA8750-08-C-0262 Norwich University Applied Research Institutes	R&D		437	
98.001	Improving the Resilience of Mi	G-9650-31 Colorado State University	R&D		92,947	92,947
98.001	Adapting Livestock Systems to	G-9650-33 Colorado State University	R&D		62,085	
98.001	Adapting Livestock Systems to	G-9650-33 Colorado State University	R&D		12,893	12,893
98.001	Improving the Resilience of Mi	G-9650-31 Colorado State University	R&D		87,163	
98.001	Adapting Livestock Systems to	G-9650-33 Colorado State University	R&D		92,936	92,936
99	Miscellaneous	VARIOUS	R&D		4,272,321	
99	BOGD.1	PO ERA0534 General Dynamics	R&D		42,487	
99	CPS Integration	Sub A000280284 Harris Corporation	R&D		1,468,345	
99	Therm Link-BAE NEXT 2	P021812 BAE Systems	R&D		29,011	
Subtotal – Utah State University					176,871,603	16,647,168

**UTAH VALLEY UNIVERSITY**

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<b>COMPONENT UNITS</b>						
<b>UTAH VALLEY UNIVERSITY</b>						
10	Department of Agriculture	VARIOUS			916	
12	Optical Fiber Sensors	14-0406 Brigham Young University	R&D		28,728	
14.218	CDBG - Parents in School	2014-684 Utah County MAG			15,000	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	R&D		13,592	
15.238	Challenge Cost Share	VARIOUS	R&D		9,941	
15.945	CESU Timp Cave Ed Internship	H1200-09-0005 Northern Arizona University			6,601	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			768,354	
42	Open World	5804 FHI 360			10,795	
45.312	National Leadership Grants	VARIOUS			7,460	
47.049	Faculty Award - CURM	13-0379 Brigham Young University	R&D		6,000	
47.049	Regional Undergraduate Math Conferences	DMS-0846477 Mathematical Association of America			1,551	
47.050	SCEC - Examining the Cause of Significant Ground Deformation	38448074 University of Southern California	R&D		833	
47.070	Computer and Information Science and Engineering	VARIOUS	R&D		2,137	
47.076	Education and Human Resources	VARIOUS			299,311	
47.078	Polar Programs	VARIOUS	R&D		8,228	3,869
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			609,114	
84.031	Higher Education_Institutional Aid	VARIOUS			108,008	
84.033	Federal Work-Study Program	VARIOUS			740,192	
84.037	Perkins Loan Cancellations	VARIOUS			38,159	
84.042	TRIO_Student Support Services	VARIOUS			233,954	
84.044	TRIO_Talent Search	VARIOUS			285,879	
84.047	TRIO_Upward Bound	VARIOUS			340,210	
84.063	Federal Pell Grant Program	VARIOUS			47,174,358	
84.215	Fund for the Improvement of Education	VARIOUS			31,731	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS			4,705,173	579,548

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2015**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH VALLEY UNIVERSITY</b>						
97.043	State Fire Training Systems Grants	VARIOUS			18,162	
Subtotal – Utah Valley University					55,464,387	583,417
<b>WEBER STATE UNIVERSITY</b>						
10	Department of Agriculture	VARIOUS			13,295	
10.001	Agricultural Research_Basic and Applied Research	VARIOUS			2,010	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS			1,869	
15.642	Challenge Cost Share	VARIOUS			3,986	
15.657	Endangered Species Conservation Recovery Implementation Funds	VARIOUS			949	
15.670	Adaptive Science	VARIOUS			12,056	
15.812	Cooperative Research Units Program	3TB627 South Dakota State University			6,237	
15.812	Cooperative Research Units Program	Q01569 The Regents of New Mexico State University			1,308	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			783,765	
27.011	Intergovernmental Personnel Act (IPA) Mobility Program	VARIOUS			5,750	
43.001	Aerospace Education Services Program	Subcontract #748853 University of Washington	R&D		38,787	
47.049	Mathematical and Physical Sciences	11778 Central Washington University	R&D		16,781	
47.050	Geosciences	VARIOUS	R&D		31,113	
47.076	Education and Human Resources	VARIOUS	R&D		61,439	
47.076	Education and Human Resources	Sub award Agreement Lorain County Community College			4,001	
47.076	Education and Human Resources	479240-19B33 Virginia Polytechnic Insti and St. University	R&D		3,925	
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose	VARIOUS			118,750	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			467,492	
84.033	Federal Work-Study Program	VARIOUS			820,137	
84.042	TRIO_Student Support Services	VARIOUS			402,868	
84.044	TRIO_Talent Search	VARIOUS			225,741	
84.047	TRIO_Upward Bound	VARIOUS			647,579	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2015**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>WEBER STATE UNIVERSITY</b>						
84.063	Federal Pell Grant Program	VARIOUS			28,748,592	
84.215	Fund for the Improvement of Education	FON# ED-GRANTS-042012-002 United Way of Northern Utah			39,102	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	MOU-PO151287 Ogden City School District			67,788	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	MOU-PO131814 Ogden City School District			10,968	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Agreement PO#131454 Ogden City School District			15,292	
84.367	Improving Teacher Quality State Grants	07-UT02-SEED2012-Amend #2 National Writing Project Corporation			17,624	
84.367	Improving Teacher Quality State Grants	07-UT02-SEED2012 National Writing Project Corporation			14,265	
93.888	Specially Selected Health Projects	VARIOUS			71,939	
98.001	USAID Foreign Assistance for Programs Overseas	201121454-14 The Regents of University of California			199,006	181,144
		Subtotal – Weber State University			<u>32,854,414</u>	<u>181,144</u>
		<b>Subtotal – Component Units</b>			<u><u>661,358,570</u></u>	<u><u>50,776,559</u></u>
		<b>TOTAL FEDERAL EXPENDITURES</b>			<u><u>4,292,101,260</u></u>	<u><u>649,742,862</u></u>
	Summary of Commodities, Endowments, Loan Guarantees, and Loans Outstanding Reported in Notes to the Schedule of Expenditures of Federal Awards				<u>1,896,848,879</u>	
					<b>TOTAL</b>	<u><u>6,188,950,139</u></u>

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 1. PURPOSE OF THE SCHEDULE

The foregoing Schedule of Expenditures of Federal Awards (Schedule) is a supplementary schedule to the State's basic financial statements and is presented for purposes of additional analysis. The Schedule is required by Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

### NOTE 2. SIGNIFICANT ACCOUNTING POLICIES

A. Basis of Presentation – The information in the Schedule is presented in accordance with OMB Circular A-133.

- Federal Financial Assistance – Pursuant to the Single Audit Act of 1984 (Public Law 98-502), the Single Audit Act Amendments of 1996 (Public Law 104-156), and OMB Circular A-133, federal financial assistance is defined as assistance provided by a federal agency, either directly or indirectly, in the form of grants, contracts, cooperative agreements, loans, loan guarantees, property, interest subsidies, insurance, endowments, or direct appropriations. Accordingly, nonmonetary federal assistance, including food stamps, food commodities, vaccines, food vouchers, and surplus property, is included in federal financial assistance and, therefore, is reported on the Schedule. Federal financial assistance does not include direct federal cash assistance to individuals. Solicited contracts between the State and Federal Government for which the Federal Government procures tangible goods or services are not considered to be federal financial assistance.
- Catalog of Federal Domestic Assistance – OMB Circular A-133 requires the Schedule to show the total expenditures for each of the State's federal financial assistance programs as identified in the Catalog of Federal Domestic Assistance (CFDA). The CFDA is a government-wide compendium of individual federal programs. Each program included in the CFDA is assigned a five-digit program identification number (CFDA number) which is reflected in the Schedule. Federal financial assistance programs and contracts which have not been assigned a CFDA number or, where management has been unable to determine the CFDA number, are identified with the federal agency two-digit prefix in the Schedule.

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

- Cluster of Programs – Closely related programs with different CFDA numbers which share common compliance requirements are considered a cluster of programs. The following list identifies those programs that are considered to be clusters of Federal programs as defined by OMB Circular A-133.

Aging Cluster  
CCDF Cluster (Child Care)  
Child Nutrition Cluster  
Clean Water State Revolving Fund Cluster  
Disability Insurance/SSI Cluster  
Drinking Water State Revolving Fund Cluster  
Economic Development Cluster  
Employment Services Cluster  
Fish and Wildlife Cluster  
Food Distribution Cluster  
Forest Service Schools and Roads Cluster  
Highway Planning and Construction Cluster  
Highway Safety Cluster  
Medicaid Cluster  
Research and Development Programs  
School Improvement Grants Cluster  
SNAP Cluster  
Special Education Cluster (IDEA)  
Student Financial Assistance Programs  
TANF Cluster  
Transit Services Programs Cluster  
TRIO Cluster  
WIA Cluster

- Type A and Type B Programs – The Single Audit Act of 1984 (as amended in 1996) and OMB Circular A-133 establish the levels to be used in defining Type A and Type B federal programs. Type A programs for the State of Utah are those programs which exceeded \$18,440,000 in federal awards expended for the fiscal year ended June 30, 2015. All other programs are classified as Type B by the State. For the year ended June 30, 2015, certain low-risk Type A programs were not audited and certain Type B programs were audited as required by OMB Circular A-133. All Type A and Type B programs that were audited as major programs are listed in the “Schedule of Findings and Questioned Costs, Part I. Summary of Auditor’s Results,” item No. 7 (page 189).
- B. Reporting Entity – The State reporting entity is fully described in Footnote 1.A. of the State’s basic financial statements. The Schedule includes all federal financial assistance programs administered by the State for the year ended June 30, 2015.

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

- C. Basis of Accounting – Federal financial assistance programs included in the Schedule are primarily reported in the State’s basic financial statements as grants and contributions in the entity-wide Statement of Activities and as federal grants and contracts or federal reinsurance in the fund financial statements. The Schedule is presented using the same basis of accounting as that used in reporting the expenditures of the related funds in the State’s basic financial statements. The basis of accounting used for each fund is described in Footnote 1.C. of the State’s basic financial statements.
- Indirect Costs – The Schedule includes a portion of costs associated with general activities which are allocated to federal financial assistance programs under negotiated formulas commonly referred to as indirect cost rates.
  - Matching Costs – Except as addressed in Note 6 for certain loan programs, the Schedule does not include matching expenditures.
  - Nonmonetary Assistance – The Schedule contains values for several nonmonetary assistance programs. The Food Stamp program is presented at the dollar value of food stamp electronic benefit transfers authorized and used by recipients. The Commodities and Vaccine programs are presented at the federally assigned value of commodities disbursed by the State. The Surplus Property program is presented at the estimated fair value of the property distributed. The fair value was estimated to be 23.3% of the property’s original federal acquisition value.
  - Endowment, Loan, and Loan Guarantee Programs – Information on federal endowment, federal loan, and federal loan guarantee programs is included in the footnotes instead of on the Schedule.
  - Direct and Indirect (Pass-Through) Federal Financial Assistance – The majority of the State’s federal financial assistance is received directly from the granting federal agency (i.e., the State is the primary recipient). However, some federal financial assistance, as identified on the Schedule, is passed through a separate entity prior to receipt by the State (i.e., the State is a subrecipient). Although this type of assistance is included on the Schedule noting the “Name of Pass-Through Entity,” it is not reported as federal revenue on the State’s basic financial statements because it was not awarded directly from the Federal Government to the State.

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

- Pass-Through Expenditures – The Schedule includes a column for “Provided to Subrecipients” to identify the amount provided to subrecipients. The State makes subgrants to other entities to carry out some federal programs.
- Federal Transactions Between State Entities – Some state entities transfer (expend) federal assistance to other state entities (i.e., a pass-through of funds by the primary recipient state entity to a subrecipient state entity). In this case, the federal revenue and expenditures are only reported once within the same fund on the State’s basic financial statements in accordance with generally accepted accounting principles (GAAP) and reported once on the Schedule in the primary recipient state entity. This method avoids duplication and the overstatement of the aggregate level of federal financial assistance expended by the State. However, purchases of services between state entities using federal monies are reported in the basic financial statements as expenditures or expenses by the purchasing entity and as revenues for services rendered by the providing entity.

### NOTE 3. NONMONETARY ASSISTANCE INVENTORY

As described previously in Note 2, nonmonetary assistance is reported in the Schedule based on the amount disbursed. As of June 30, 2015, the following inventories of nonmonetary assistance existed:

<u>Assistance</u>	<u>Inventory Balance June 30, 2015</u>
Food Commodities	\$ 663,284

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 4. RECONCILIATION OF EXPENDITURES TO FEDERAL REVENUES

Expenditures reported in the Schedule agree with the federal revenues reported in the State's basic financial statements with the following reconciling items:

Total Federal Expenditures from the Schedule	\$ 4,292,101,260
Reconciling items:	
A. Federal Capital Contribution for loan programs reported as federal revenue in the State's Governmental Fund and Proprietary Fund Financial Statements but not reported on the Schedule:	
HOME Investment Partnership Loans (14.239)	5,202,440
Clean Water Capitalization Grant State Revolving Fund Loans (66.458)	5,501,619
Drinking Water Capitalization Grant State Revolving Fund Loans (66.468)	7,729,480
B. Federal assistance reported on the Schedule under the Board of Regents' Student Loan Purchase Program and the Student Loan Guarantee Program – Utah Higher Education Assistance Authority which is reported in the Proprietary Fund Financial Statements as non-federal revenue.	35,352,689
C. Federal flow-through funds for colleges and universities which are not reported in the Component Unit Financial Statements as federal revenue.	(32,069,144)
D. State-funded unemployment insurance expenditures reported on the Schedule which are not reported as federal revenue in the Proprietary Fund Financial Statements.	(177,770,445)
E. Amounts not included and not reported in the single audit for Build America Bonds subsidy payments, CHIPRA bonus payment, and the Temporary High Risk Insurance Pool Program.	21,250,848
F. Fund Financial Statements accrual of federal pass-through revenues to local school districts.	(1,750,490)
G. Reed Act money spent that was received in prior years.	(4,612,420)
H. Other adjustments to federal revenues:	
Rehab Basic Support Grant 84.126 funding obligation not available as of June 30, 2015	4,948,183
I. Other miscellaneous reconciling items, net.	3,459,237
Total federal revenue per the Fund Financial Statements	<u>\$ 4,159,343,257</u>
FEDERAL REVENUE PER THE FUND FINANCIAL STATEMENTS:	
Governmental Funds – Federal Grants and Contracts	\$ 3,478,563,000
Proprietary Funds – Federal Reinsurance and Allowances / Reimbursements	27,270,000
Proprietary Funds – Federal Grants	21,212,000
Component Units – Operating Grants and Contributions	<u>1,090,330,000</u>
Total	4,617,375,000
Less amounts included in the Component Unit revenues for:	
State, local, and other grants and contributions	(410,505,863)
College and university federal flow-through funds from State agencies	<u>(47,525,880)</u>
Total federal revenue per the Fund Financial Statements	<u>\$ 4,159,343,257</u>

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 5. FEDERAL REINSURANCE ON DEFAULTED LOANS

The Utah Higher Education Assistance Authority has entered into agreements with the U.S. Department of Education which provide for federal reinsurance against defaulted acquired student loans according to the following schedule for loans disbursed:

<u>Annual Default Rate</u>	<u>Federal Reinsurance for Loans Disbursed Prior to October 1, 1993</u>	<u>Federal Reinsurance for Loans Disbursed On or After October 1, 1993 and Prior to October 1, 1998</u>
0% to less than 5%	100%	98%
5% to less than 9%	100% of claims up to 5% and 90% of claims greater than 5% but less than 9%	98% of claims up to 5% and 88% of claims greater than 5% but less than 9%
9% or greater	100% of claims up to 5%, 90% of claims greater than 5% but less than 9%, and 80% of claims 9% or greater	98% of claims up to 5%, 88% of claims greater than 5% but less than 9%, and 78% of claims 9% or greater

Federal reinsurance is paid at a reduced rate for loans whose first disbursement was on or after October 1, 1998, as follows:

<u>Annual Default Rate</u>	<u>Federal Reinsurance for Loans Disbursed On or After October 1, 1998</u>
0% to less than 5%	95%
5% to less than 9%	95% of claims up to 5% and 85% of claims greater than 5% but less than 9%
9% or greater	95% of claims up to 5%, 85% of claims greater than 5% but less than 9%, and 75% of claims 9% or greater

As of June 30, 2015, the Utah Higher Education Assistance Authority had guaranteed student loans outstanding with a current principal and interest balance of approximately \$1.119 billion. Annual default rates for purposes of application of federal reinsurance are calculated on a federal fiscal year-end basis by dividing default claims filed for the year by the original guarantee amount of loans in repayment at the end of the preceding year. The Utah Higher Education Assistance Authority's annual default rate was less than 5% for the federal fiscal year ended September 30, 2014.

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 6. FEDERAL LOANS OUTSTANDING AND NEW LOANS ISSUED

The State administers the following federal loan programs:

	<u>CFDA #</u>	<u>Beginning Balance at July 1, 2014</u>	<u>New Loans Issued During Fiscal Year 2015</u>	<u>Repayments/ Adjustments During Fiscal Year 2015</u>	<u>Outstanding Balance at June 30, 2015</u>
Rural Housing Preservation Program	10.433	\$ 5,735,987	\$ 825,418	\$ 930,706	\$ 5,630,699
Rental Housing Rehabilitation Program	14.230	253,714	-	7,389	246,325
HOME Investment Partnerships Program	14.239	62,607,563	7,757,396	2,197,850	68,167,109
Highway Planning and Construction Program	20.205	822,000	-	822,000	-
Clean Water Capitalization Grants State Revolving Fund	66.458	173,627,691	7,587,000	11,503,559	169,711,132
Drinking Water Capitalization Grants State Revolving Fund	66.468	104,020,494	11,969,539	9,561,318	106,428,715
State Energy Program Revolving Fund	81.041	2,050,169	-	312,663	1,737,506
Perkins Loan Program	84.038	52,238,979	8,283,919	10,742,038	49,780,860
Nurse Faculty Loan Program (NFLP)	93.264	488,298	82,253	56,084	514,467
Health Professions Student Loan Program	93.342	3,876,812	259,690	215,278	3,921,224
Nursing Student Loan Program	93.364	<u>397,543</u>	<u>45,943</u>	<u>80,595</u>	<u>362,891</u>
		<u>\$ 406,119,250</u>	<u>\$ 36,811,158</u>	<u>\$ 36,429,480</u>	<u>\$ 406,500,928</u>

Only the administrative allowances expended under these programs during the year are included in the Schedule.

Some of the above loan programs require matching funds from the State. The HOME Loan Program requires a 25 percent match; the loans made with the match money are separate loans, accounted for separately, and are not included in the above numbers. Other loan programs above require a 0 to 25 percent match. The above numbers for these loan programs include the State match.

The colleges and universities also partially administer the Federal Direct Student Loans (Direct Loan) Program. The loans of the Direct Loan Program are made by the Secretary of Education, but the colleges and universities are responsible for completing portions of the loan applications, verifying student eligibility, filing Student Confirmation Reports, and disbursing funds to students. During the fiscal year ending June 30, 2015, the colleges and universities disbursed the following amount of new loans:

	<u>CFDA #</u>	<u>New Loans Disbursed During Fiscal Year 2015</u>
Federal Direct Student Loans	84.268	\$ 370,327,489

## **NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**

### NOTE 7. **FEDERAL ENDOWMENT**

The Utah Arts Council of the Utah Department of Heritage and Arts maintains an endowment from the U.S. National Endowment for the Arts. The endowment is a permanent fund used to provide support for the Utah Arts Endowment Fund and was created with \$600,000 of federal funds on September 26, 1991. Only the interest from the endowment is used to make grants to individual artists and ethnic art groups. The Utah Arts Endowment Fund also accepts donations that are used to make grants. During the year ended June 30, 2015, interest earnings and contributions were \$3,769 and no grants were issued. The Utah Arts Endowment Fund balance at June 30, 2015, comprised of the federal endowment and donations, was \$808,110.

### NOTE 8. **WOMEN, INFANT, AND CHILDREN PROGRAM FOOD REBATES**

During the fiscal year ended June 30, 2015, the Utah Department of Health received \$9,977,200 of cash rebates from infant formula manufacturers on the sale of formula to participants in the Women, Infants and Children (WIC) Program (CFDA #10.557). Rebate contracts with infant formula manufacturers are authorized by federal regulation 7 CFR 246.16a as a cost containment measure.

Rebates are reported as a reduction of expenditures previously incurred for WIC food benefit costs. The cash rebates resulted in more persons being served than if there were no rebates.

The cash rebates received in the fiscal year ended June 30, 2015 correspond to an annual average food benefit for 16,412 persons.

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**SCHEDULE OF FINDINGS AND  
QUESTIONED COSTS**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART I. SUMMARY OF AUDITOR'S RESULTS

#### FINANCIAL STATEMENTS:

- |  |   |
|--|---|
| 1. Type of auditor's report issued:                      | <b><i>Unmodified</i></b>                  |
| 2. Internal control over financial reporting:            |   |
| • Material weaknesses identified?                        | _____ yes <u>  x  </u> no                 |
| • Significant deficiencies identified?<br>(#2015-001)    | <u>  x  </u> yes      _____ none reported |
| 3. Noncompliance material to financial statements noted? | _____ yes <u>  x  </u> no                 |

#### FEDERAL AWARDS

- |   |  |
|---|--|
| 4. Internal control over major programs   |  |
| • Material weaknesses identified?   | <u>  x  </u> yes      _____ no   |
| <i>The material weaknesses relate to the following programs:</i>  |  |
| <i>15.231 Fish, Wildlife, and Plant Conservation<br/>Resource Management (#2015-041 and #2015-42)</i>                 |  |
| <i>93.917 HIV Care Formula Grants<br/>(#2015-021 and #2015-022)</i>   |  |
| <i>97.042 Emergency Management Performance Grants<br/>(#2015-037)</i>   |  |
| • Significant deficiencies identified?  | <u>  x  </u> yes      _____ no   |
| 5. Type of auditor's report issued on compliance for major programs:  | <b><i>Unmodified for all major programs except for the following programs which were <u>qualified</u>:</i></b> |
|   | <i>15.231 Fish, Wildlife, and Plant Conservation<br/>Resource Management (#2015-041 and #2015-42)</i>          |
|   | <i>93.917 HIV Care Formula Grants (#2015-021 and #2015-022)</i>  |
| 6. Any audit findings disclosed that are required to be reported in accordance with section 510(a) of Circular A-133? | <u>  x  </u> yes      _____ no   |

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART I. SUMMARY OF AUDITOR'S RESULTS

7. Identification of major programs:

<u>CFDA #</u>	<u>GRANT NAME</u>
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children
12.400	Military Construction
12.401	Military Operations and Maintenance
15.231 *	Fish, Wildlife and Plant Conservation Resource Mgmt.
15.605, 15.611 *	Fish and Wildlife Cluster
17.207, 17.801, 17.804 *	Employment Services Cluster (ES)
17.258, 17.259, 17.278 *	Workforce Investment Act Cluster (WIA)
84.010	Title I, Part A (TIPA)
84.027, 84.173	Special Education Cluster (IDEA)
84.032	Federal Family Education Loans
84.048 *	Career and Technical Education
84.287 *	Twenty-First Century Community Learning Centers
84.365 *	English Language Acquisition State Grants
93.044, 93.045, 93.053 *	Aging Cluster
93.268	Immunization Project/Vaccine Expend.
93.558	TANF Cluster
93.566 *	Refugee & Entrant Assistance
93.568	Low Income Home Energy Assistance
93.575, 93.596	CCDF Cluster (Child Care)
93.667	Social Services Block Grant
93.767	Children's Health Insurance Program
93.659 *	Adoption Assistance
93.775, 93.777, 93.778	Medicaid Cluster
93.917 *	HIV Care Formula Grants
93.959 *	SAPT
93.994 *	Maternal and Child Health Services Block
97.042 *	Emergency Management Performance Grants
97.067 *	Homeland Security Grant Program
Various	Research and Development Programs
84.007, 84.033, 84.038, 84.063, 84.268, 84.379	Student Financial Assistance Programs Cluster

\* Type B Program

8. Dollar threshold used to distinguish between Type A and Type B programs: ***\$18,440,000***

9. Auditee qualified as low-risk auditee?                           yes                      x   no

## **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**

### **PART II. FINDINGS – FINANCIAL STATEMENT AUDIT**

#### 2015-001. **INADEQUATE CONTROLS OVER LEAVE ALLOCATIONS**

(Department of Administrative Services)

During our review of payroll transactions charged to federal programs at the Office of the State Board of Education (USOE) and the Department of Workforce Services (DWS), we noted that in some cases where employees worked on multiple federal or state funded activities, the hours charged for leave taken (e.g. annual leave, sick leave, holidays, etc.) were not equitably or accurately allocated between the activities (see Findings No. 2015-009 and 2015-036 in Part III of this section). Similar allocation issues have also been noted in recent years as previously reported in Finding No. 2014-027 related to DWS and Finding No. 2013-025 related to the State Energy Program.

These errors occurred for various reasons, including:

- The State payroll system, managed by the Department of Administrative Services' Division of Finance (State Finance), charges leave taken to a predetermined account coding;
- Some departments were not aware that the leave charges to a predetermined account coding may require subsequent reviews and allocations; and,
- Other departments were aware of the potential need for these allocations but incorrectly calculated the allocations.

While some departments were aware of these issues and had developed methods to review and allocate the leave charges when necessary, we feel that State Finance has not provided sufficient guidance in the form of formal policies and procedures or training to all state agencies to inform them of the potential leave allocation issues and the need for appropriate procedures and internal controls over leave allocations.

In accordance with federal guidance in OMB Circular A-87, Attachment B, Item 8.d, the cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job should be equitably allocated to all related activities. As implied by the federal guidance, this issue is not limited to charges to federal programs. Failure to properly allocate leave costs may result in inequitable charges to all funding sources, not just federal programs.

#### **Recommendation:**

**We recommend that the State Finance implement formal policies and procedures and provide additional training or guidance to all state departments and agencies using the State payroll system regarding the need for an appropriate allocation of leave charges when employees charge time to more than one funding source.**

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**  
**PART II. FINDINGS – FINANCIAL STATEMENT AUDIT**

*Department of Administrative Services' Response:*

*The Division of Finance recently met with several agencies to discuss this finding and the current methods used by agencies to allocate leave. The Division will implement formal policies and procedures and provide additional training or guidance as necessary to inform agencies of the potential leave allocation issues and the need for appropriate procedures and internal controls.*

*Contact Person: John Reidhead, Director, State Division of Finance, (801) 538-3020  
Anticipated Correction Date: June 30, 2016*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF AGRICULTURE

2015-002. **INCORRECT ALLOCATIONS OF CHARGES FOR LEAVE TAKEN**  
(Office of the State Board of Education)

CFDA Numbers and Titles: **10 Various U.S. Department of Agriculture Programs**  
Federal Award Numbers: **Various**  
Questioned Costs: **unknown**  
Pass-through Entity: N/A

NOTE: This finding is presented in detail in Finding No. 2015-009 in Part III of this section.

2015-003. **NONCOMPLIANCE WITH INVESTIGATIONS OF HIGH-RISK VENDORS**  
(Utah Department of Health)

CFDA Number and Title: **10.557 Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)**  
Federal Award Number: **3UT700709**  
Questioned Costs: N/A  
Pass-through Entity: N/A

During federal fiscal year 2014, the Department of Health completed compliance investigations for 14 food vendors, which is 4.75% of the total 295 food vendors with which the Department contracts. Federal regulations (7 CFR 246.12(j)(4)) require the state agency administering the program to conduct compliance investigations of a minimum of 5% of the total of food vendors and *all* high-risk vendors up to the 5% minimum. All 14 of the completed compliance investigations during federal fiscal year 2014 were for high-risk vendors. We tested three of these high-risk vendor compliance investigations and noted that for one of them (33%) the Department did not have any documentation verifying that an investigation had been completed. The Department indicated that these errors occurred as a result of staff turnover and improper data entry into the VISION system. Failure to complete the minimum vendor compliance investigation requirement could result in reimbursing an ineligible vendor.

#### **Recommendation:**

**We recommend that the Department of Health establish appropriate internal controls to ensure they are in compliance with the 5% minimum vendor compliance investigation requirement, and that they retain all documentation of the compliance investigations they conduct.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF AGRICULTURE

Department's Response:

*The Department concurs with the recommendation. The WIC program will review their procedures to make sure that they perform compliance investigations on the required minimum 5% of food vendors and all high-risk vendors up to the minimum 5%. WIC will also perform reviews of compliance investigations to ensure that documentation supporting the investigation and its findings is kept for the requisite period of time.*

*Contact Person: Chris Furner, WIC Program Manager, (801) 273-2918*

*Anticipated Correction Date: It is anticipated that we will exceed the 5% high risk threshold this year as expected by our Federal oversight agency.*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF DEFENSE

#### 2015-004. NONCOMPLIANCE WITH FEDERAL ALLOWABLE ACTIVITY REQUIREMENTS (Utah National Guard)

CFDA Number and Title: **12.401 National Guard Military Operations and Maintenance (O&M) Projects**

Federal Award Number: **W911YP-10-2-1001**

Questioned Costs: N/A

Pass-through Entity: N/A

The Utah National Guard (the Guard) inappropriately charged \$56,167 in payroll expenditures for State employees serving as language support specialists and analysts on the Counterdrug Task Force (CDTF) to the Operations and Maintenance Appendix 1 (W911YP-10-2-1001) of the Master Cooperative Agreement (MCA). Such expenditures were not for activities designated as allowable within Appendix 1.

Reimbursement for these CDTF payroll expenditures was initially requested by the State Military Department (SMD) from the Law Enforcement Assistance Narcotics and Dangerous Drugs Laboratory Analysis program. However, the Guard Counterdrug Task Force federal program manager determined certain costs were not allowable to that program. The Guard SMD then charged the expenditures to Appendix 1 of the MCA in order to obtain federal reimbursement.

As noted in the 2014 Single Audit Report, Finding No. 2014-002, similar inappropriate charges were questioned in the prior year. Due to the timing of the 2014 audit, the Guard had already charged \$56,167 of CDTF payroll expenditures to the Operations and Maintenance MCA during the State's fiscal year 2015. Subsequent to the prior year audit, the Guard has refunded the \$56,167 to the Federal Government. As a result, we have not questioned any of the CDTF payroll charges to Appendix 1 during the State's fiscal year 2015. Furthermore, no additional questioned costs of this nature were noted in our 2015 testwork.

#### Recommendation:

**We recommend that the Guard continue to carefully review the applicable MCA Appendix criteria to ensure that expenditures comply with allowable activity requirements prior to submitting requests for federal reimbursement.**

#### Guard's Response:

*The Utah National Guard (UTNG) acknowledges the audit finding of "Noncompliance with Federal Allowable Activity Requirements" in the Single Audit Management Letter for the Year Ended June 30, 2015.*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF DEFENSE

*This deficiency was first identified in 2014. Because it was discovered after the beginning of fiscal year 2015, the deficiency continued into the year ended June 30, 2015. We have followed the corrective action plan submitted last year. Highlights are outlined below.*

*UTNG ceased requesting reimbursement for unallowable costs through the National Guard Bureau Master Cooperative Agreement (MCA) by October 28, 2014. No unallowable costs have knowingly been reimbursed through the MCA since that date.*

*UTNG reimbursed USPFO for Utah for improper fiscal year 2015 reimbursements of \$56,166 on Dec 9, 2014.*

*UTNG is using the following Division of Finance Internal Control Questionnaires as checklists to ensure internal controls are in place. These questionnaires are done annually.*

*Federal Grants – Risk Assessment & Fraud*

*Federal Grants – Information & Communication*

*Federal Grants – Control Activities*

*In FY 2016, UTNG will also use: Federal Grants – Control Environment.*

*UTNG and USPFO for Utah have established an annual training and review process to help ensure personnel are properly trained. We also conduct quarterly reconciliations.*

*Contact Person: Michael Norton, State Resource Manager, 801-432-4445*

*Correction Date: The corrective actions have been in place since January 2015*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

2015-005. **INCOMPLETE RECONCILIATION OF DIRECT STUDENT LOANS**  
(Dixie State University)

CFDA Numbers and Titles: **Student Financial Assistance Cluster – Dixie State University**  
Federal Award Number: N/A  
Questioned Costs: N/A  
Pass-through Entity: N/A

Dixie State University (University) does not perform monthly reconciliations of the Direct Student Loans to the University's general ledger. The University is reconciling Direct Student Loans reported on the Common Origination and Disbursement (COD) system to the University's financial aid system and is investigating any differences between these two systems; however, the University is not reconciling this information in total to Banner (the University's accounting system) on a monthly basis, as required by federal regulations (34 CFR 685). The incomplete reconciliation was due to employee oversight. Incomplete reconciliations can allow errors to occur without detection.

#### **Recommendation:**

**We recommend that the University perform monthly reconciliations of the Direct Student Loans to the University's financial records, as required by federal regulations.**

#### *University's Response:*

*Dixie State University had been completing monthly reconciliations from COD to the financial aid system and was unaware of the requirement to reconcile to the general ledger monthly. We are now reconciling the general ledger to the financial aid system monthly as well as continuing to reconcile the financial aid system to COD monthly.*

*Contact Person: Krystal Thompson, Director of Payroll and Grants, (435) 652-7610  
Correction Date: April 2015*

2015-006. **ENROLLMENT REPORTING ERRORS**  
(Dixie State University)

CFDA Numbers and Titles: **Student Financial Assistance Cluster – Dixie State University**  
Federal Award Number: N/A  
Questioned Costs: N/A  
Pass-through Entity: N/A

We selected a sample of 20 students, out of a statewide sample of 60, who either withdrew (officially or unofficially) or graduated from the University to determine whether enrollment

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

changes were being properly reported to the National Student Loan Data System (NSLDS). Four of the 20 students selected had graduated from the University but the University had not accurately reported to NSLDS the status changes. The University does not have an adequate understanding of the new compliance requirements and the process for reporting to the National Student Loan Clearinghouse (Clearinghouse), who then passes the data onto NSLDS.

According to the NSLDS Enrollment Reporting Guide, the school is ultimately responsible for timely and accurate reporting. Inaccurate reporting of enrollment status could cause inappropriate delays in converting student loans to repayment status and could also affect the protection of a student's interest subsidy. In addition, inaccurate information reported to the Clearinghouse results in the distribution of incorrect data to NSLDS as well as to other users of NSLDS.

#### **Recommendation:**

**We recommend that the University obtain an adequate understanding of the new compliance requirements to ensure that the student status data is accurately submitted to the Clearinghouse. We also recommend that the University improve procedures to ensure that data is properly reported to NSLDS.**

#### *University's Response:*

*Dixie State University submitted a list of graduates to the Student Clearinghouse at the end of each semester with the belief that it sufficiently reported the students who had graduated for enrollment purposes. When the Registrar's Office was made aware that this was not the case, the reporting schedule was immediately updated to include a graduate report for enrollment reporting and a graduate report was sent for Spring 2015.*

*Contact Person: Julie Stender, Registrar, (435) 652-7708*

*Correction Date: Spring 2015*

#### 2015-007. **NO PROCESS TO VERIFY LACK OF SUSPENSION AND DEBARMENT** (Dixie State University)

CFDA Number and Title: **84.048 Career and Technical Education (CTE)**

Federal Award Number: **V048A140044-14A**

Questioned Costs: N/A

Pass-through Entity: N/A

The University does not have a process to verify that an entity is not suspended or debarred or otherwise excluded from participating in a covered transaction with the University.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

Federal regulations (2 CFR 180) prohibit non-federal entities from contracting for the expenditure of federal grant funds with entities that are suspended or debarred or whose principals are suspended or debarred. The verification may be accomplished by checking the Excluded Parties List System (EPLS) maintained by the U.S. Government System Award Management ([www.sam.gov](http://www.sam.gov)), collecting a certification from the entity, or adding a clause or conditions to the agreement with the entity. The University CTE staff were unaware of the suspension and debarment compliance requirement. Based on our testwork at the University, none of the transactions reviewed were with excluded parties; therefore, we have not questioned any costs. Not having a process to verify lack of suspension and debarment could result in noncompliance with federal requirements, subcontractors receiving funding for which they are not eligible, potential questioned costs, or loss of future grant funding.

#### **Recommendation:**

**We recommend that the University implement procedures and internal controls to ensure compliance with federal suspension and debarment compliance requirements.**

#### *University's Response:*

*We were unaware of this requirement. We have changed our procedures to include the verification that an entity is not suspended or debarred before any purchase using federal grant funds.*

*Contact Person: Victor Hasfurther, CTE Director, (435) 652-7861*

*Correction Date: October 2015*

#### 2015-008. **NONCOMPLIANCE WITH CTE REPORTING REQUIREMENTS**

(Dixie State University)

CFDA Number and Title: **84.048 Career and Technical Education (CTE)**

Federal Award Number: **V048A140044-14A**

Questioned Costs: N/A

Pass-through Entity: N/A

The University did not provide data to the general public regarding the level of performance for the core indicators of performance described in Section 113 (b)(4) of Perkins IV. Federal regulations (20 USC 2323(b)(4)(C)(v)) require that the University's performance data be made available to the general public through a variety of formats, including electronically through the Internet. The University's CTE program personnel were unaware of the requirement. Failure to report the required information in the proper format as described above, results in noncompliance with grant requirements.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

##### Recommendation:

**We recommend that the University ensure that its data for the core indicators of performance is made available to the general public using the required formats.**

##### University's Response:

*We were unaware of this requirement. We have corrected this issue by adding the required information to our website.*

*Contact Person: Victor Hasfurther, CTE Director, (435) 652-7861*

*Correction Date: May 2015*

#### 2015-009. INCORRECT ALLOCATIONS OF CHARGES FOR LEAVE TAKEN

(Office of the State Board of Education)

CFDA Numbers and Titles: **84 Various U.S. Department of Education Programs**

Federal Award Numbers: **Various**

Questioned Costs: **unknown**

Pass-through Entity: N/A

During our review of payroll transactions charged to federal programs at the Office of the State Board of Education (USOE), we noted that in those cases where employees worked on more than one activity, the hours charged for leave taken (e.g. annual leave, sick leave, holidays, etc.) were not equitably allocated to all of the activities on which the employees had worked. According to OMB Circular A-87, Attachment B, Item 8.d, the cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job should be equitably allocated to all related activities. This error occurred because the payroll system charges leave taken to a predetermined account coding and there is no process to subsequently review, and allocate where necessary, leave charges to the actual activities on which the employees had worked. Failure to properly allocate leave costs may result in inequitable charges to all related activities, including federal programs. We determined that potentially inequitable charges to USOE major programs would not be material. However, determining actual questioned costs was not deemed to be reasonably practicable and was not further calculated.

##### Recommendation:

**We recommend that the USOE implement appropriate procedures and internal controls to ensure that leave costs charged to federal awards are equitably allocated to all related activities in accordance with applicable federal regulations.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

##### USOE's Response:

*The USOE concurs with this finding. The USOE is in the process of hiring a Compliance Officer, whose principle duty will be to ensure adequate control and management of federal funds. The Compliance Officer will design, implement, and ensure the operating effectiveness of internal controls related to payroll activities. Specifically, they will perform a reconciliation of the Time Sheet Report at least annually and when an employee transfers, requests extended leave without pay, or separates from the USOE. The Compliance Officer will have the assistance of managerial accountants during the reconciliation process.*

*Contact Person: Scott Jones, Associate Superintendent, Business & Operations,  
(801) 538-7514*

*Anticipated Correction Date: January 2017*

(Note: See related Finding No. 2015-001)

#### 2015-010. INADEQUATE FOLLOW UP OF ON-SITE MONITORING ISSUES NOTED

(Office of the State Board of Education)

CFDA Number and Title: **84.048 Career and Technical Education (CTE)**

Federal Award Numbers: **V048A120044-12A, V048A130044-13A, V048A140044-14A**

Questioned Costs: N/A

Pass-through Entity: N/A

The USOE CTE staff perform annual on-site monitoring of school districts on a rotating basis. The procedures in place require the CTE program specialists to follow up with district and school staff regarding areas needing improvement. We reviewed the documentation for the CTE on-site monitoring procedures performed by the USOE at three school districts during fiscal year 2015. For one school district, the monitoring report documented three areas of needed improvement but, due to an oversight, the USOE did not adequately follow up or obtain a plan for corrective action for two of the areas needing improvement. Inadequate subrecipient monitoring could result in inappropriate use of federal funds and questioned costs.

##### Recommendation:

**We recommend that the USOE perform appropriate follow-up procedures for all deficiencies noted during on-site subrecipient monitoring.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

##### USOE's Response:

*The USOE concurs with this finding. The USOE has re-evaluated its internal control processes to ensure that proper follow-up procedures are implemented for all sub-recipients that are given corrective action plans. All other sub-recipients did comply with the monitoring process performed during on-site visits. Future monitoring and follow-up procedures will ensure that sub-recipient monitoring is complete and accurate.*

*Contact Person: Thalea Longhurst, Director, CTAE, (801) 538-7889  
Correction Date: Implemented*

#### 2015-011. IMPROPER DETERMINATION OF MAINTENANCE OF EFFORT (Office of the State Board of Education)

CFDA Number and Title: **84.048 Career and Technical Education (CTE)**  
Federal Award Number: **V048A120044-12A**  
Questioned Costs: N/A  
Pass-through Entity: N/A

We reviewed the CTE maintenance of effort (MOE) calculation prepared by the USOE for fiscal year 2013 to determine compliance with MOE requirements and noted the following:

- The MOE calculation improperly included expenditures from sources other than the State, including federal grants and capital expenditures. According to Perkins IV Section 311 (b)(1)(A), only State sources are to be used in the MOE calculation.
- The USOE included an improper indirect cost rate of 12.49% in the MOE calculation. The approved indirect cost rate for fiscal year 2013 is 12.3%.

These errors resulted from a misunderstanding of the MOE requirements. Since the purpose of the MOE requirements is to ensure that LEAs expend at least the same amount of local/state funding for CTE as in the previous fiscal year, not accurately reporting the required level of MOE could result in reductions in future grant funding or potential questioned costs. Because the USOE met the MOE requirements for fiscal year 2013 in spite of the errors noted above, we have not questioned any costs.

##### Recommendation:

**We recommend that the USOE take greater care to ensure that unallowable expenditures are excluded from the calculation of the MOE and ensure that the MOE**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

**calculation include the proper indirect cost rate. We also recommend that the USOE improve internal controls over the CTE maintenance of effort calculation.**

USOE's Response:

*The CTAE section has corrected the calculation of Maintenance of Effort (MOE). The USOE has implemented additional internal controls for the review of MOE, including both reviewing source data as well as indirect cost rates. It should be noted that even with the error identified by the Office of the State Auditor (OSA), Utah did meet the MOE requirement for fiscal year 2013 and is in compliance.*

*Contact Person: Thalea Longhurst, Director, CTAE, (801) 538-7889*

*Correction Date: Implemented*

2015-012. **FAILURE TO PROVIDE NEW AND SIGNIFICANTLY EXPANDED CHARTER SCHOOLS WITH ACCESS TO FEDERAL FUNDS**  
(Office of the State Board of Education)

CFDA Number and Title: **84.365 English Language Acquisition (ELA)**

Federal Award Number: **S365A140044**

Questioned Costs: N/A

Pass-through Entity: N/A

In allocating the fiscal year 2015 ELA grant, the USOE incorrectly used enrollment count information from Spring 2014. As a result, 10 new charter schools and 12 significantly expanded charter schools were unfairly excluded from access to fiscal year 2015 federal funding for ELA and were allocated only \$17,578 when they should have been allocated \$54,093, a difference of \$36,515. Federal regulations (34 CFR 76.785–76.799) require the USOE to provide access to federal funds for all new or significantly expanded charter schools. The use of Spring 2014 count information is considered proper for those LEAs which are not new or significantly expanded; however, actual fiscal year 2015 count information or reasonable estimates of fiscal year 2015 enrollment with later adjustments should have been used for new and significantly expanding charter schools. These errors occurred due to lack of understanding of program requirements.

**Recommendation:**

**We recommend that the USOE improve their procedures and internal controls to ensure that all new or significantly expanded charter schools are properly given access to federal funds by including them in applicable allocations.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

##### USOE's Response:

*The USOE concurs with this finding. Recalculations using the corrected data have occurred and of the 10 new charter schools and 12 significantly expanded charter schools identified by the OSA, only four new charter schools and eight significantly expanding charter schools would have received additional English Language Acquisition funds. The ESEA and Special Programs section in conjunction with the School Finance section are working to identify unallocated or other unrestricted funds to award to these new and significantly expanded schools. This will occur before the end of December 2015.*

*The ESEA and Special Programs section will review the final draft of the calculation prepared by the School Finance section, with supporting documentation, and ensure that all new and significantly expanded schools are included and that the calculations are correct.*

*Contact Person: Ann White, Director, ESEA and Special Programs, (801) 538-7827  
Anticipated Correction Date: December 31, 2015*

#### 2015-013. INADEQUATE INTERNAL CONTROLS OVER TRANSPARENCY REPORTING (Office of the State Board of Education)

CFDA Number and Title: **84.027 Special Education (IDEA)–Grants to States**

Federal Award Number: **H027A140059-14A**

Questioned Costs: N/A

Pass-through Entity: N/A

The USOE does not have adequate internal controls to ensure compliance with subaward reporting requirements under the Federal Funding Accountability Transparency Act (FFATA). We tested 14 special education subawards and noted two subawards in the amounts of \$42,853 and \$51,582 that the USOE failed to report to the FFATA Subaward Reporting System (FSRS). This error occurred because the USOE did not have all of the required subawardee entity information and, therefore, the subaward did not get reported. In addition, the USOE does not have adequate procedures to ensure that all subawards are correctly uploaded to the FSRS. Incomplete reporting results in noncompliance with federal regulations and the inability of the public to access timely and accurate information about public spending.

##### Recommendation:

**We recommend that the USOE implement adequate internal controls to ensure that all subawards that need to be reported to FSRS are reported in a manner consistent with grant requirements.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

##### USOE's Response:

*The USOE concurs with this finding. During the fiscal year ended June 30, 2015, the USOE made changes to the reports produced by its internal grant management system (BASE) to ensure that all sub-awards are included in the report produced each month and uploaded into the Federal Sub-Award Reporting System. The USOE has also implemented a policy requiring all sub-recipients to have a DUNS number prior to receiving awards of federal grants. This policy will ensure that the USOE is able to report on all sub-awards made and ensure that reports in the future are accurate and complete.*

*Additionally, USOE is in the process of hiring a Compliance Officer. The Compliance Officer's principle duty is to ensure adequate control and management of federal funds. The Compliance Officer will institute internal controls to ensure that all sub-awards that need to be reported to FSRS are reported in a manner consistent with grant requirements.*

*Contact Person: Scott Jones, Associate Superintendent, Business & Operations,  
(801) 538-7514*

*Anticipated Correction Date: December 31, 2015*

#### 2015-014. IMPROPER REPORTING OF GRADUATION RATE (Office of the State Board of Education)

CFDA Number and Title: **84.010 Title I Grants to Local Educational Agencies**

Federal Award Number: **S010A130044-13A**

Questioned Costs: N/A

Pass-through Entity: N/A

The USOE failed to include the correct 2013 Graduation Rate for five schools in the Cohort Graduation and Dropout Rate Report for fiscal year 2014. Each fiscal year's report should include the correct rate from the prior year. This error occurred because the USOE miscalculated the group of schools that had between 10 and 19 graduates. Inaccurate reporting can affect the amount of future grants from the U.S. Department of Education.

##### Recommendation:

**We recommend that the USOE strengthen internal controls over the preparation of the Graduation and Dropout Rate Report to ensure proper reporting. We further recommend that the USOE issue an amended report to the U.S. Department of Education.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

##### USOE's Response:

*The USOE concurs with this finding. The Data and Statistics section will ensure that internal controls over the calculation of graduation rates are operating effectively to confirm appropriate inclusion of graduation rates in the report. An amended report was submitted to the U.S. Department of Education and is also reflected in the report on the USOE website.*

*Contact Person: Aaron Brough, Coordinator, Data and Statistics, (801) 538-7922  
Correction Date: Implemented*

#### 2015-015. UNTIMELY MONITORING OF SUBRECIPIENT REPORTS (Office of the State Board of Education)

CFDA Numbers and Titles: 1) **84.010 Title I Grants to Local Education Agencies**  
2) **84.027 Special Education (IDEA) Cluster**  
3) **84.048 Career and Technical Education**  
4) **84.287 Twenty-First Century Community Learning Centers**  
5) **84.365 English Language Acquisition**

Federal Award Numbers: 1) **S010A120044-12A, S010A130044-13A, S010A140044-14A**  
2) **H027A120059-12A, H027A130170-13A, H027A140059-14A**  
3) **V048A120044-12A, V048A130044-13A, V048A140044-14A**  
4) **S287C120045, S287C130045, S287C140045**  
5) **S365A120044, S365A130044, S365A140044**

Questioned Costs: N/A

Pass-through Entity: N/A

For 4 of the 5 subrecipients we reviewed that require A-133 audits, the USOE did not perform a review of the A-133 audit reports within 6 months after receipt of the subrecipients' audit reports, as required by OMB Circular A-133. This lack of monitoring occurred because of turnover and changes in staffing at USOE. Failure to perform reviews in a timely manner may delay the issuance of any necessary management decisions on audit findings and any subsequent corrective action pertaining to those findings.

##### Recommendation:

**We recommend that the USOE ensure that subrecipient A-133 audit reports are reviewed and management decisions on findings are issued within the timeframe required by OMB Circular A-133.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

##### USOE's Response:

*The USOE concurs with this finding. The responsibility for monitoring single audit reports was moved from the Internal Audit Department to the School Finance section in January of 2015. Significant staff turnover and personnel resource reallocations in April of 2015 delayed the completion of the monitoring process for the FY2014 audits. Districts received monitoring letters on June 26, 2015 and charter schools received monitoring letters in September of 2015, other non-LEA sub-recipients will receive monitoring letters before the end of October 2015. The School Finance section believes this is an isolated incident that occurred because of the significant transition of personnel in the current year. The monitoring process will be completed in accordance with Federal monitoring requirements for the FY2015 audits.*

*Contact Person: Natalie Grange, Director, School Finance, (801) 538-7668  
Correction Date: November 2015*

#### 2015-016. INAPPROPRIATE REIMBURSEMENT REQUEST RESULTING IN ADVANCE OF FEDERAL CTE FUNDS

(Salt Lake Community College and Office of the State Board of Education)

CFDA Number and Title: **84.048 Career and Technical Education (CTE)**

Federal Award Number: **V048A140044-14A**

Questioned Costs: **\$208,946**

Pass-through Entity: N/A

During our review of documentation for Salt Lake Community College's (the College) final fiscal year 2015 reimbursement request to the USOE for federal CTE funding, we noted that the College had included encumbered expenditures totaling \$208,946 in their request. According to federal regulations (31 CFR part 205), when entities are funded on a reimbursement basis (as is the College), program costs must be paid for by entity funds before reimbursement is requested. The College's inappropriate request for reimbursement of funds that had not yet been spent resulted in the USOE inappropriately drawing down federal CTE funds in advance. We have questioned the amount of federal funds inappropriately drawn down, totaling \$208,946. This error occurred due to a misunderstanding of grant requirements at the College.

##### Recommendation:

**We recommend that the College improve internal controls over CTE reimbursement requests to the USOE and submit requests only for actual expenditures. We also**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

**recommend that the USOE improve monitoring procedures over reimbursement requests received from colleges and universities for CTE funding.**

College's Response:

*The error was an isolated occurrence based on a misunderstanding with USOE and a new SLCC employee working with this program. When the error quickly came to light, the College promptly returned the overpayment to USOE and submitted a revised end of year grant reimbursement report. This incident served as a great learning experience and training to ensure future reimbursement requests are for only actual expenditures.*

*Contact Person: Debra Glenn, Accounting Manager over Restricted Funds, (801) 957-4676  
Correction Date: September 30, 2015*

USOE's Response:

*The USOE's federal reimbursement form requires sub-recipients to certify that requested funds have been expended, prior to requesting reimbursement. The funds in the reimbursement request noted in the finding were paid to the College on August 19, 2015. When notified by the auditor, the Career, Technical, and Adult Education (CTAE) section verified with the College that the items claimed on the reimbursement request were only encumbered not expended by August 19. The CTAE section requested the funds be returned, and a check in the amount of \$208,946 was received by the USOE on September 22, 2015. The USOE calculated interest on the advancement of funds which totaled \$108. The USOE has not requested repayment of interest and will wait to receive further guidance from the Department of Education. The CTAE section concurs with the finding and will implement additional internal controls for the monitoring of reimbursement requests from colleges and universities for federal CTAE funding.*

*Contact Person: Thalea Longhurst, Director, CTAE, (801) 538-7889  
Anticipated Correction Date: December 2015*

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS****PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

## U.S. DEPARTMENT OF EDUCATION

2015-017. **INADEQUATE PROCESS TO VERIFY LACK OF SUSPENSION AND DEBARMENT**

(Salt Lake Community College)

CFDA Number and Title: **84.048 Career and Technical Education (CTE)**Federal Award Number: **V048A140044-14A**

Questioned Costs: N/A

Pass-through Entity: N/A

The College does not have an adequate process to verify that an entity is not suspended or debarred or otherwise excluded from participating in a covered transaction with the College. The College was using a state website for verification purposes, which may not represent a complete listing of excluded parties. Federal regulations (2 CFR 180) prohibit non-federal entities from contracting for the expenditure of federal grant funds with entities that are suspended or debarred or whose principals are suspended or debarred. The verification may be accomplished by checking the Excluded Parties List System (EPLS) maintained by the U.S. Government System Award Management ([www.sam.gov](http://www.sam.gov)), collecting a certification from the entity, or adding a clause or conditions to the agreement with the entity. None of the College-issued contracts we reviewed had the required verification; however, based on our testwork at the College none of the transactions reviewed were with excluded parties; therefore, we have not questioned any costs. Not having a thorough process to verify the lack of suspension and debarment could result in noncompliance with federal requirements, subcontractors receiving funding for which they are not eligible, potential questioned costs, or loss of future grant funding.

**Recommendation:**

**We recommend that the College improve their procedures and internal controls to ensure compliance with federal suspension and debarment compliance requirements.**

**College's Response:**

*The College does include a debarment clause as part of the terms and conditions in contracts for goods and services. In addition, the Purchasing Office will check the federal excluded parties website referred to above for all requisitioned federal purchases and print the search result as verification the step was accomplished. In the event the College enters into non procurement agreements, a similar process will be implemented to check the debarment status of the other party.*

Contact persons: *Lois Wiesemann, Purchasing Director, (801) 957-4255*

*Doug Hansen, Controller, (801) 957-4084*

Correction Date: *October 31, 2015*

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#### 2015-018. INACCURATE LINE ITEMS IN THE FISAP REPORT

(Salt Lake Community College)

CFDA Numbers and Titles: **Student Financial Assistance Cluster – SLCC**

Federal Award Number: N/A

Questioned Costs: N/A

Pass-through Entity: N/A

We tested the Fiscal Operations Report and Application to Participate (FISAP report) prepared by the College for federal award year 2013-2014 and noted the amounts reported on the following lines did not agree to supporting documentation:

- a. Part III, Section B, Line 9
- b. Part III, Section C, Lines 5.1 and 5.2
- c. Part V, Section C, Lines 12(a), 12(b), and 13
- d. Part V, Section D, Lines 14, 14(a), and 14(b)
- e. Part V, Section G, Lines 24 and 25
- f. Part V, Section H, Lines 27, 28, 28(a), and 29
- g. Part VI, Section A, Lines 12, 13, 14, 15, 19, 20, 24, 25, and 26

The College inaccurately calculated the community service earned compensation reported in Part V. Since this number is used to calculate Part V of this section, the discrepancy affects the other lines noted above. The incorrect amounts for these line items ranged from 1 to 29 students and from \$30 to \$221,549 and were included in the report because of an inadequate understanding of report instructions, clerical mistakes, and insufficient maintenance of supporting documentation. According to the 2015-2016 FISAP instructions, the institution must provide data which is certified as accurate on the report by the institution's chief executive officer. Errors in the FISAP report could potentially affect the amount of aid awarded to the College in future award years.

#### Recommendation:

**We recommend that the College provide training on report preparation and review reports to ensure that information reported in the FISAP reports is accurate.**

#### College's Response:

*In addition to finding available training, written procedures are being created to help new employees better understand reporting requirements. Also, since it has been very difficult extracting needed data from the College's loan management accounting system, the College must involve the software vendor and College's IT department to simplify or fix the data extraction process. As noted in the finding regarding part V reporting errors, a human*

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*error calculating one number had a ripple effect on other lines. Consequently, the College will strengthen its review process for accuracy before the final FISAP data is submitted.*

*Contact persons: Nate Millward, Assistant Controller, (801) 957-4223  
Cristi Millard, Financial Aid Director, (801) 957-4145*

*Anticipated Correction Date: February 28, 2016*

#### 2015-019. ENROLLMENT REPORTING ERRORS (Salt Lake Community College)

CFDA Numbers and Titles: **Student Financial Assistance Cluster – SLCC**

Federal Award Number: N/A

Questioned Costs: N/A

Pass-through Entity: N/A

We selected a sample of 10 students, out of a statewide sample of 60, who either withdrew (officially or unofficially) or graduated from the College to determine whether enrollment changes were being properly reported to the National Student Loan Data System (NSLDS). Two of the 10 students selected had graduated from the College but the College had not accurately reported to NSLDS the status changes. The College does not have an adequate understanding of the new compliance requirements and the process for reporting to the National Student Loan Clearinghouse (Clearinghouse), who then passes the data onto NSLDS.

According to the NSLDS Enrollment Reporting Guide, the school is ultimately responsible for timely and accurate reporting. Inaccurate reporting of enrollment status could cause inappropriate delays in converting student loans to repayment status and could also affect the protection of a student's interest subsidy. In addition, inaccurate information reported to the Clearinghouse results in the distribution of incorrect data to NSLDS as well as to other users of NSLDS.

#### Recommendation:

**We recommend that the College obtain an adequate understanding of the new compliance requirements to ensure that the student status data is accurately submitted to the Clearinghouse. We also recommend that the College improve internal controls to ensure that data is properly reported to NSLDS.**

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##### College's Response:

*The Office of the Registrar and Academic Records (Registrar's Office) continues to stay up-to-date with the new compliance requirements as listed in the NSLDS guide book. Specific training is not available, but staff takes advantage of webinars held for Financial Aid Officials when new guidelines or rules are created and/or when edits have been made to the guidebook. In addition, the Registrar's Office reviews the Information for Financial Aid Professionals website monthly and is in constant contact with the Clearinghouse and the Ellucian (student database solution) e-community to stay apprised of enrollment reporting guidelines, processes and other relevant information relating to changing NSLDS interpretations and rules.*

*The two student findings were a result of miscommunication from the Clearinghouse as it relates to terminated contracts they have with NSLDS and reporting information included in the degree and enrollment files. The first student finding was in regard to a student who was withdrawn from the college during the summer semester. The student returned in fall semester and NSLDS removed the student from the Student Status Confirmation Report (SSCR) roster due to the summer semester withdrawal. The Clearinghouse would normally add the student back onto the NSLDS SSCR roster in the next term, which was fall, but did not do so because of the terminated contract. The Clearinghouse and NSLDS are currently working on specific contract agreements to resolve this issue.*

*The second student was reported as graduated on the degree file but not the enrollment file that was sent to the Clearinghouse. The Registrar's Office was previously informed from the Clearinghouse that the degree file was used to verify graduated statuses. After the finding, we discovered that the enrollment file is used for transmitting both the enrollment and graduated statuses to NSLDS. There were no written instructions or information regarding this information in the Clearinghouse guide and no notifications were sent to our institution.*

*In response to the two findings, the Registrar's Office has established a direct contact line with the Clearinghouse representative in order to ensure that students who are dropped off of the SSCR roster are reported to the Registrar's Office on a monthly basis and those will be added manually to the NSLDS database. In addition, the Registrar's Office will work on developing a program in order to update their records directly into the NSLDS database. Finally, the Registrar's Office has updated business practices in order to capture the student graduated status more accurately in the enrollment file.*

*Contact persons: Ologa Iopu, Assistant Registrar, (801) 957-4296  
MaryEtta Chase, Registrar, (801) 957-4799*

*Anticipated Correction Date: January 31, 2016*

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#### 2015-020. ENROLLMENT REPORTING ERRORS

(Snow College)

CFDA Numbers and Titles: **Student Financial Assistance Cluster – Snow College**

Federal Award Number: N/A

Questioned Costs: N/A

Pass-through Entity: N/A

We selected a sample of 10 students, out of a statewide sample of 60, who either withdrew (officially or unofficially) or graduated from Snow College (the College) to determine whether enrollment changes were being properly reported to the National Student Loan Data System (NSLDS). We noted the following errors:

- Two students had officially withdrawn from the College, but the College had not accurately reported to NSLDS the status changes.
- Two other students had graduated from the College, but the College had not accurately reported to NSLDS the status changes.

The College does not have an adequate understanding of the new compliance requirements and the process for reporting to the National Student Loan Clearinghouse (Clearinghouse), who then passes the data onto NSLDS.

According to the NSLDS Enrollment Reporting Guide, the College is ultimately responsible for timely and accurate reporting. Inaccurate reporting of enrollment status could cause inappropriate delays in converting student loans to repayment status and could also affect the protection of a student's interest subsidy. In addition, inaccurate information reported to the Clearinghouse results in the distribution of incorrect data to NSLDS, as well as to other users of NSLDS.

#### **Recommendation:**

**We recommend that the College obtain an adequate understanding of the new compliance requirements to ensure that the student status data is accurately submitted to the Clearinghouse. We also recommend that the College improve procedures to ensure that data is properly reported to NSLDS.**

#### **College's Response:**

*All full-time financial aid employees will be attending the Federal Student Aid Conference in December 2015. In addition, these employees will also be attending the Utah Association of Student Financial Aid Administrators conference in the spring. Attending both of these*

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*conferences will help these employees gain a better understanding of the new financial aid compliance requirements.*

*Throughout the process of this audit, management noted that the information the College was submitting to the Clearinghouse did not, in all cases, match the information posted in NSLDS. To gain a better understanding of this discrepancy the College reached out to the Clearinghouse, who submits the College's data to NSLDS. Management found that the College was accurately reporting information to the Clearinghouse, but the timing of our reporting was causing the discrepancy—the College was submitting two enrollment reports prior to submitting their graduation report, causing some students to be dropped off of the enrollment reporting roster. In order to improve our processes and procedures, management will complete the graduation audit more timely so that only one enrollment report will be submitted to NSLDS prior to the graduation report being submitted. This will ensure that students who have graduated are not dropped from the roster. In addition, the College has purchased new software which will improve the efficiency of the graduation audit process at the College.*

*Contact Person: Jack Dalene, Director of Student Financial Services, (435)283-7130  
Anticipated Correction Date: March 2016*

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2015-021. **INADEQUATE CONTROLS OVER PASS-THROUGH EXPENDITURES**  
(Utah Department of Health)CFDA Number and Title: **93.917 HIV Care Formula Grants**Federal Award Number: **2X07HA00032-24-00**

Questioned Costs: N/A

Pass-through Entity: N/A

The Department of Health contracts with the University of Utah (University) to provide medical services to recipients of HIV Care Formula Grant (Ryan White/HIV Care program) funds. Client-level data from the University is necessary for the Department to determine that only eligible clients are being served with the grant funds. Section II, Attachment A, of the contract between the Department and the University requires the University to submit client-level data to the Department on a monthly basis. However, the University did not provide the data at any point during the fiscal year. Per HRSA Policy Notice 13-02 for the Ryan White/HIV Care program, all program grantees (the Department) are expected to establish procedures to ensure that all funded providers (the University) verify and document client eligibility. The Department does not have adequate controls in place to ensure they obtain the necessary data. Due to the lack of necessary client-level data, we were unable to ascertain whether funds disbursed to the University were used to service only eligible clients and whether the costs were allowable charges to the grant. Subsequent to our review, we obtained adequate evidence to determine that funds disbursed to the University were used for allowable purposes; therefore, we have not questioned costs related to this error.

**Recommendation:**

**We recommend that the Department of Health implement proper procedures and internal controls to ensure client-level data is obtained and that grant funds are expended only on behalf of eligible clients. We also recommend that the University of Utah fulfill its contractual agreement by providing the Department of Health with the required client-level data in a timely manner.**

**Department of Health's Response:**

*The Department concurs with the recommendation. Services provided by the University must be accompanied by client-level documentation that includes: (1) date of service, (2) service(s) provided, (3) client name and DOB, (4) provider's name, and (5) billable unit along with the annual salary percentage justification. This documentation will be reviewed by Ryan White Part B Program (Program) staff in order to ensure services were provided to current eligible Part B clients. In addition, the Department is currently working with the University to move to a fee for service reimbursement model.*

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*Contact Person: Amelia Self, Program Manager Ryan White Part B Program, (801) 538-6221*  
*Anticipated Correction Date: The Program has revised its process to collect the required client level detail and anticipates having the fee for service reimbursement model in place later this year.*

*University of Utah's Response:*

*We concur that the University needs to fulfill its contractual agreement by providing the Utah Department of Health with the required client-level data in a timely manner. The required client-level data is provided monthly to the Utah Department of Health, beginning on September 1, 2015.*

*Contact Person: Teddy Bryant, Manager, Accounting and Finance, Infectious Disease Department at the University of Utah, (801) 585-5507*  
*Correction Date: September 1, 2015*

2015-022. **INADEQUATE DOCUMENTATION AND INCORRECT ELIGIBILITY DETERMINATION**

(Utah Department of Health)

CFDA Number and Title: **93.917 HIV Care Formula Grants**  
Federal Award Number: **2X07HA00032-24-00**  
Questioned Costs: **\$3,063**  
Pass-through Entity: N/A

We reviewed the eligibility determination for 46 Ryan White/HIV Care program cases. We noted internal control weaknesses and noncompliance for 12 (26%) of the 46 cases reviewed, as described below:

- a. For one case, the client was over the asset limit set forth by the Utah Administrative Code R388-805-6(1)(a). This error occurred because the case worker failed to consider all the assets in the case and the reviewer did not detect the oversight. This oversight resulted in an incorrect eligibility determination, and we have questioned the costs expended for this client during the period of ineligibility, totaling \$3,063.
- b. Documentation was missing from four case files as follows:
  - Two case files did not contain proof in the annual recertification that the clients had no insurance.
  - Two case files did not contain any documentation showing proof of residency.

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- One of the case files noted above also did not contain a timely pay statement for the client.

The documents noted above are required by the Department's Ryan White Policy and Procedure Manual (Manual). These errors occurred due to oversight by both the case workers and the reviewers. Subsequent to our review, we obtained appropriate documents and determined the clients were eligible; therefore, we have not questioned any costs related to the errors. Although the clients for these four cases were determined to be eligible to receive services, similar errors could result in ineligibility for other cases.

- c. For seven cases, the clients were deemed eligible based on documentation that was not acceptable in accordance with the Manual, as described below:
- Four cases did not contain proof required by the Manual that the clients had no insurance. Program personnel indicated to us that the Affordable Care Act now allows clients to receive certain services even if they have third party insurance; however, the Department has not updated its written policy to reflect this change.
  - For three cases, program management approved proof of residency documentation that was not noted as acceptable documentation in the Manual. Program personnel indicated to us that the program reserves the right to accept documentation not listed in the Manual on a case-by-case basis when warranted by specific client circumstances and when properly documented; however, the Department has not updated its written policy to reflect this practice, nor does it adequately document the exceptions in the client files.

We determined that these seven clients were eligible and, therefore, we have not questioned any costs related to these cases; however, failure to follow written policies and update the written policies in a timely manner could result in inconsistent eligibility determinations between cases or noncompliance with federal or state policies. Other noncompliance related to this program has also been addressed in Finding No. 2015-021.

#### **Recommendation:**

**We recommend that the Department of Health strengthen internal controls over the Ryan White/HIV Care program to ensure that:**

- a. All eligibility requirements are properly considered.**
- b. All required documentation is obtained and included in the client files.**

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- c. Written policies are updated in a timely manner and followed when determining eligibility. In addition, we recommend that detailed explanations be included in client files when reasonable exceptions are made.**

*Department's Response:*

*The Department concurs with the recommendations. The following actions will be taken to address inadequate and incorrect eligibility:*

- a. All eligibility requirements are properly considered.**

*In order to improve the review of eligibility requirements the following will occur:*

- *Review of current eligibility requirements by Program management; revisions, updates or clarification made to current eligibility requirements as documented in the Program's policy and procedure manual.*
  - *Completed by 10/31/2015*
- *Internal staff training on and review of eligibility requirements, including acceptable forms of eligibility documentation.*
  - *Completed by 11/15/2015*
- *Information regarding eligibility requirements, including acceptable forms of eligibility documentation provided to University of Utah and Utah AIDS Foundation management and case management staff.*
  - *Completed by 11/15/2015*

- b. All required documentation is obtained and included in the client files.**

*In order to improve the review of eligibility requirements the following will occur:*

- *All new applications and re-certification applications will receive a dual review to include:*
  - *1<sup>st</sup> review-completeness: ensure that application/re-certification meets documentation requirements for eligibility.*
  - *2<sup>nd</sup> review-eligibility: ensure eligibility documentation meets criteria set by the Program; ensure income is calculated correctly; make a determination regarding eligibility.*
  - *All application/re-certification(s) with unique circumstances will receive an additional review by Program administrators.*
  - *All exceptions to eligibility requirements will be documented via a "memo on record" and saved in the client file (this process is already occurring).*

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- *The dual review process will be implemented as of 10/1/2015.*
- c. *Written policies are updated in a timely manner and followed when determining eligibility. In addition, we recommend that detailed explanations be included in client files when reasonable exceptions are made.*

*The following will occur to ensure timely updates of policies and adherence to said policies:*

- *Program manual will be updated on an annual basis. Revisions or changes to policies throughout the year will be documented via “policy clarification notification(s),” which will be shared with internal staff and external partners.*
  - *Completed by: 6/30/16 (current manual was updated 7/1/15)*
- *Internal staff and external partners will receive training on Program policies no less than annually.*
  - *Completed by: 11/15/2015*
- *Implementation of dual review for all applications and re-certifications.*
  - *Completed by: 10/1/2015*
- *All exceptions to eligibility requirements will be documented via a “memo to the record” and saved in the client file (this process is already occurring)*

*Contact Person: Amelia Self, Program Manager Ryan White Part B Program, (801) 538-6221  
Anticipated Correction Date: Please see dates indicated for specific actions listed above.*

#### 2015-023. NONCOMPLIANCE WITH MEDICAID POST-PAYMENT REVIEWS (Utah Department of Health)

CFDA Number and Title: **93.778 Title 19 Medical Assistance Payments (Medicaid)**  
Federal Award Number: **05-1505UT5MAP**  
Questioned Costs: N/A  
Pass-through Entity: N/A

Federal regulations (42 CFR 456.2) require the Department of Health, as the State Medicaid agency, to conduct Medicaid post-payment reviews on a sample basis that are designed to safeguard against unnecessary utilization of Medicaid care and services and identify suspected fraud. These regulations state that the Department may either assume direct responsibility for the post-payment reviews or contract with a Quality Improvement Organization to perform the reviews. As such, the Department also relies on the Utah Office of the Inspector General (OIG) to conduct a portion of these reviews. The

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Department then performs procedures to obtain evidence that the OIG is conducting the reviews. However, the OIG has not received approval to be a Quality Improvement Organization from the Centers for Medicare and Medicaid Services (CMS); therefore, it is unclear whether the Department's monitoring of the OIG's post-payment reviews fulfills the federal requirements.

Noncompliance with this requirement could cause a federal granting agency to disallow certain Medicaid costs. As such, the Department of Health either needs to conduct all required post-payment reviews or obtain approval from CMS for the OIG to function as a Quality Improvement Organization.

#### **Recommendation:**

**We recommend that the Department of Health obtain approval from CMS to allow the OIG to conduct a portion of the post-payment reviews required by 42 CFR 456.2.**

#### *Department's Response:*

*The Department concurs with this recommendation. The Department will work with both CMS and the OIG to determine the best course of action to ensure that the post-payment review process is in compliance with federal regulations.*

*Contact Person: Tad Purser, Program Manager II, Bureau of Financial Services,  
(801) 538-6431*

*Anticipated Correction Date: June 30, 2016*

#### 2015-024. **INCORRECT PAYMENT RATE INPUT IN MMCS**

(Utah Department of Health)

CFDA Number and Title: **93.778 Title 19 Medical Assistance Payments (Medicaid)**

Federal Award Number: **05-1505UT5MAP**

Questioned Costs: N/A

Pass-through Entity: N/A

We reviewed 60 Medicaid service payment claims at the Department of Health to determine that claims were paid at the allowable cost. We noted that one out of 60 (1.7%) claims was overpaid by \$.09. The correct payment should have been the capitated rate specified in the provider contract. This error occurred because the wrong rate was entered into the Medicaid Managed Care System (MMCS) and controls failed to catch the error. After the error was identified, the Department corrected the rate in MMCS and reprocessed all claims at the

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correct amount, resulting in a total adjustment of \$2,936. Because the claims have been corrected, we have not questioned any costs related to this error. Although the amount of the error noted was small, the amount and volume of transactions subject to this control could be significant; therefore, failure to ensure rates are correctly entered could result in significant errors.

#### **Recommendation:**

**We recommend that the Department of Health strengthen internal controls to ensure the correct payment rates are input into MMCS.**

#### *Department's Response:*

*The Department concurs with this recommendation. The Department has already instituted a procedure requiring staff responsible for entering or changing capitation rates in MMCS to notify his/her supervisor who will review the rates and ensure they have been entered correctly before they are saved to the system.*

*Contact Person: Julie Ewing, Bureau Director, Bureau of Managed Health Care,  
(801) 538-2195*

*Correction Date: Already corrected.*

#### 2015-025. **UNTIMELY FOLLOW-UP PROVIDER VISITS** (Utah Department of Health)

CFDA Number and Title: **93.268 Immunization Cooperative Agreements**

Federal Award Number: **1H23IP000771-01**

Questioned Costs: N/A

Pass-through Entity: N/A

We reviewed 35 provider files and noted two providers that had deficiencies noted during their annual provider visit, but the Department of Health did not have documentation that follow-up visits were performed within the deadline required by PEAR (the case management system). These deficiencies occurred because of high turnover and lack of staffing of representatives that conduct provider visits. The noted deficiencies would not have resulted in vaccines being withheld from providers; therefore, we have not questioned any costs. Failure to perform follow-up provider visits in a timely manner could result in deficiencies related to record keeping, safeguarding of vaccines, or eligibility screenings.

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##### Recommendation:

We recommend that the Department of Health perform timely follow-up provider visits to ensure providers are complying with requirements related to record keeping, safeguarding of vaccines, and eligibility screenings.

##### Department's Response:

*The Department concurs with this recommendation. The VFC program is taking a two prong approach to ensure compliance. First, the program will work to create an environment to attract and retain qualified staff. Second, the program will make adjustments to their policies and procedures to: 1) Visit 50% of providers as required by federal guidelines which will allow existing staff to complete the required visits, 2) provide better monitoring of follow-up visits.*

*Contact Person: Rich Lakin, Program Manager Immunization Program, (801) 538-9450*

*Anticipated Correction Date: Corrective actions are currently in process. January 1, 2016 is the designated date in which the Program will begin site visits for 50% of the providers.*

#### 2015-026. INADEQUATE CONTROLS OVER MCH TITLE V APPLICATION/ANNUAL REPORT

(Utah Department of Health)

CFDA Number and Title: **93.994 Maternal and Child Health Services Block Grant for the States**

Federal Award Number: **B04MC25374-01-06**

Questioned Costs: N/A

Pass-through Entity: N/A

Amounts reported by the Department of Health on the 2014 MCH Title V Application/Annual Report (Report) were based upon unreliable supporting documentation. Supporting documentation included information obtained from local health departments (LHDs). This information was unreliable because subcategories did not accurately sum to totals. These errors were caused by an ineffective review of the report data and not enforcing the submission of accurate information from LHDs. If reports are not reviewed to ensure the data is accurate and reliable, inaccurate information may be provided to the granting agency.

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##### Recommendation:

We recommend that the Department of Health review for reasonableness the supporting documentation used to prepare the MCH Title V Application/Annual Report and validate unusual amounts with LHDs.

##### Department's Response:

*We are currently investigating whether the information we need for Form 5 could be obtained from sources other than the LHDs, including but not limited to: Vital Records, CSHCN billing records, and Medicaid. Additionally we are planning to pilot test a new data collection form for the coming year that has been streamlined to collect only the information that is absolutely necessary for Form 5. Since the Department does not have direct oversight over the LHD data collection and reporting mechanisms, we are also in the process of re-evaluating how the Block Grant reporting process can be improved between the two entities.*

*Contact Person: Lynne Nilson, Bureau Director, Bureau of Maternal and Child Health,  
(801) 273-2858*

*Anticipated Correction Date: Immediate corrective action has been taken to revise the data collection for Form 5 to ensure that the subtotals provided by the LHDs match their separately reported totals. This new data form incorporates a logic check that will provide instant feedback to the LHDs if the data entered does not total correctly. This new form will be pilot tested in the upcoming Block Grant reporting year.*

#### 2015-027. REIMBURSEMENT BILLING ERRORS RESULTING IN OVERPAYMENT (University of Utah)

CFDA Number and Title: **93.658 Foster Care – Title IV-E**

Federal Award Number: **University of Utah Award # 130814, Contract 10029428**

Questioned Costs: N/A

Pass-through Entity: N/A

The University's Internal Audit Department (Internal Audit) conducted a 'management transition' audit of the University's College of Social Work – Social Research Institute (SRI). A significant amount of funding is provided to SRI from Title IV-E contracts and grants. These contracts and grants provide support for faculty, and include scholarships and stipends to students who are actively employed, or will be employed in the future, by the State of Utah's Department of Human Services, Division of Child and Family Services

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(DCFS). The primary audit objectives were to evaluate financial accountability and compliance with federal regulations during fiscal years 2010 through 2014. Internal Audit identified billing errors related to a single Title IV-E contract that the University has with DCFS and reported that these billing errors resulted in a DCFS underpayment of \$120,782 for the fiscal years 2010 through 2012 and a DCFS overpayment of \$138,573 for the fiscal year 2013 through December 2014. Subsequent to the issuance of the applicable Internal Audit Report, the University reduced its June 2015 invoice to DCFS on the current contract (issuing a credit for the noted overpayment). Therefore, we have not questioned costs related to the overpayment.

Internal Audit reported that the improper billing amounts were possibly due to (1) transactions (transfers) being included that should not have been, (2) billings prepared and submitted after contract limits were reached, (3) detailed procedures of the billing process not being thoroughly documented, and/or (4) individuals responsible for portions of the billing not having access to the applicable financial reports. The reimbursement requests (billing) prepared by the University should be accurate, adequately supported, and submitted to the awarding entity in a timely manner. Inaccuracies and potential unallowable costs can occur when there are not adequate internal controls, access to relevant data, and timely preparation and review of reimbursement requests.

**Recommendation:**

**We recommend that the University ensure that billings for reimbursement of grant expenditures are accurate and prepared in a timely manner.**

**University's Response:**

*We view the billing problems encountered with DCFS as an isolated incident, applicable to this one project (due to the contract's unique and complex billing calculation requirement). This neither was nor is a systemic problem with the University's Internal Controls or its timely billing processes for sponsored awards.*

*Two primary factors were the cause of incorrect calculations of certain billing amounts:*

- 1. Certain SRI personnel's lack of access to the applicable financial system "management reports". Access is required to identify accurate source financial information to calculate invoice amounts. The responsible SRI person has now been granted access to the management reports and is able to verify that "transfers out" from activities are not included in any billing amounts.*

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2. *The billing calculation for this award is dependent upon a percentage rate that is provided by DCFS to SRI each month. This DCFS-provided percentage rate can change or be updated by DCFS (after it is provided to SRI), which resulted in differences between the dollar amount that DCFS paid the University and the dollar amount initially billed to DCFS. Under our current accounting procedures, estimated billing amounts are timely resolved. We will keep estimated receivables in a hold status until DCFS provides the correct, applicable rate.*

*Historically, certain SRI personnel did not have access to the source data in applicable management reports. As a result, invoices were sent to DCFS for amounts that then exceeded the award funding. Billings were prepared and submitted to DCFS in a timely manner. However, there was a necessary and accurate delay until the billing amount had been confirmed as “correct” by DCFS or accurately adjusted.*

*The internal audit of SRI that is referenced in this finding was completed in February 2015. Actions have already been implemented that addressed and resolved this audit recommendation.*

*Contact Person: Kenneth M. Erickson, Director, Research Management & Compliance,  
(801) 585-6244*

*Correction Date: July 31, 2015*

#### 2015-028. NONCOMPLIANCE WITH CASH MANAGEMENT REQUIREMENTS (Utah Department of Workforce Services)

CFDA Numbers and Titles: **Temporary Assistance for Needy Families (TANF) Cluster**

Federal Award Numbers: **Various**

Questioned Costs: **\$803**

Pass-through Entity: N/A

We tested a sample of 25 cash draws made by the Department of Workforce Services (DWS) for the TANF program and noted 2 quarterly reconciling draws that were incorrectly calculated. The reconciliation process lacked the proper checks and balances to catch errors and resulted in advancements of funds. According to the 2015 Treasury-State Agreement, draws are to be made on a reimbursement basis. Drawing funds in advance of expenditures results in an interest liability to the federal awarding agency. We have questioned the interest liability for these two draws, estimated to be \$803.

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##### Recommendation:

We recommend that DWS improve its quarterly reconciliations of TANF draws to ensure they are for the proper amount and are in accordance with the Treasury-State Agreement.

##### DWS's Response:

*We agree with the finding and recommendation. Draws for transfers of TANF funds to the Social Services Block Grant (SSBG) were double counted in the quarterly reconciliation process, causing an overdraw of federal revenue. The error occurred due to a change in the quarter reconciliation spreadsheet used to calculate the draw amount and was not noted during the review of the reconciliation. Once the error was discovered, we stopped making weekly estimated CMIA draws in order to return the overdrawn funds. In addition, we corrected the reconciliation worksheet and will perform a more thorough review of future reconciliations to ensure draws are for the correct amounts in accordance with the CMIA agreement.*

Contact Person: Nathan Harrison, Administrative Support Director, (801) 526-9402  
Anticipated Correction Date: June 30, 2016

#### 2015-029. TANF REPORTING ERRORS (Utah Department of Workforce Services)

CFDA Numbers and Titles: **Temporary Assistance for Needy Families (TANF) Cluster**

Federal Award Numbers: **Various**

Questioned Costs: N/A

Pass-through Entity: N/A

We reviewed the federal fiscal year (FFY) 2012, 2013, and 2014 TANF ACF-196 quarterly financial reports prepared and submitted by DWS for the quarter ended September 30, 2014. We noted that the reports overstated expenditures in Section B, line 7 by \$7,372,768 (a \$10,033,294 overstatement for the FFY12 award; a \$2,484,636 understatement for the FFY13 award; and a \$175,890 understatement for the FFY14 award) as a result of incorrect formulas used in the report preparations. Reports should be accurate and prepared in conformance with federal instructions. Formula errors result in providing inaccurate program information to the Federal Government.

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##### Recommendation:

**We recommend that DWS take greater care in preparing reports to ensure the proper amounts are reported.**

##### DWS's Response:

*We agree with the finding and recommendation. When preparing the first and second quarter ACF-196 reports, certain federal expenditure amounts were inadvertently double counted on the spreadsheet used to allocate expenses between federal funds and maintenance-of-effort. This issue was found by personnel while preparing the third quarter reports and new reports were prepared but were never submitted. Also, during the audit process there were two formula errors found in the spreadsheets used to populate the ACF-196 report. These errors were not noted during the review of the reports prior to submission. We have prepared corrected reports that will be resubmitted prior to the completion of the next reporting period, so ongoing reports are correct. Formulas in the spreadsheet have also been corrected. Finally, we will perform a more thorough review of future reports to ensure proper amounts are reported.*

*Contact Person: Nathan Harrison, Administrative Support Director, (801) 526-9402  
Anticipated Correction Date: June 30, 2016*

#### 2015-030. UNTIMELY MONITORING OF SUBRECIPIENT A-133 AUDIT REPORTS (Utah Department of Workforce Services)

CFDA Numbers and Titles: **Temporary Assistance for Needy Families (TANF) Cluster**

Federal Award Numbers: **Various**

Questioned Costs: N/A

Pass-through Entity: N/A

We reviewed DWS's monitoring of TANF subrecipient A-133 audit reports and noted the following:

- a. DWS did not complete the review of the A-133 audit reports for five subrecipients within the required time frame.
- b. DWS did not include one subrecipient on its tracking sheet. We were unable to determine whether DWS performed the necessary review.

OMB Circular A-133 requires DWS to review subrecipient audit reports and issue management decisions on any audit findings within six months of receipt. The untimely reviews and lack of review verification occurred because the reviewer had multiple

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responsibilities in closing the fiscal year-end general ledger activity that had strict deadlines. Failure to monitor all subrecipients within the required time frame could result in grant funds going to ineligible subrecipients, lack of timely review and follow-up on subrecipient audit findings, and non-collection of questioned costs. The above errors did not result in funds going to ineligible subrecipients; therefore, we have not questioned any costs.

**Recommendation:**

**We recommend that DWS strengthen their subrecipient monitoring controls to ensure that audit reports from all subrecipients required to have an A-133 audit are received and reviewed within the appropriate time frame.**

*DWS's Response:*

*We agree with the finding and recommendation. The number of TANF contracts in the review pool subject to the audit requirements of OMB Circular A-133 significantly increased during the year. Although a few reviews were not timely, we did not note any audit findings requiring a management decision and follow-up when the A-133 audit reports were reviewed. Notwithstanding this result, DWS will strengthen the A-133 audit report review process. We will refine and modify our internal process and enhance the technology employed to capture the needed data to ensure that the receipt and review of all required single audit reports are completed within the required time frame.*

*Contact Person: Nathan Harrison, Administrative Support Director, (801) 526-9402  
Anticipated Correction Date: December 31, 2015*

2015-031. **CHILD CARE BENEFIT PAYMENT INTERNAL CONTROL WEAKNESSES AND NONCOMPLIANCE**

(Utah Department of Workforce Services)

CFDA Numbers and Titles: **Child Care (CCDF) Cluster**

Federal Award Numbers: **Various**

Questioned Costs: **\$75**

Pass-through Entity: N/A

We tested 54 child care benefit payments, totaling \$35,590, and noted errors related to 2 (3.7%) cases for which we have questioned costs of \$75 (0.2%).

- a. For one case, the caseworker updated the provider charges in the system; however, the system did not account for the updated rates in the benefit calculation. As a result, there was an overpayment of \$75, and we have questioned these costs.

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- b. For one case, the caseworker updated the income in the case file, but failed to update the “best estimate” of hours worked based on updated information in the case file as required by policy 450. This error occurred because of an oversight by the caseworker. This error did not result in an overpayment of benefits; therefore, we have not questioned any costs in connection with this error.

Failure to use updated information in the calculation of child care benefits results in inappropriate expenditures and noncompliance with grant agreements.

#### **Recommendation:**

**We recommend that DWS caseworkers take more care to follow policies and use updated information to ensure that benefits are calculated correctly and administered to eligible clients.**

#### *DWS’s Response:*

*We agree with the finding and recommendation. Our Performance Review Team (PRT) continues to provide real-time case reviews to help identify case processing deficiencies or misinterpreted policy. DWS also provides targeted support as part of their business operations, identifying error trends through internal (PRT) and Child Care audit findings, and providing various resources to supervisors and their teams, including but not limited to: policy updates, refresher training on specific subject matter, and one-on-one mentoring as needed.*

*The agency will continue to utilize its Community Based Team (CBT) meeting that is held jointly with DWS Policy Specialists, the Office of Child Care, and CBT team supervisors to help clarify policy questions, identify areas where the agency can improve accuracy, and explore areas of policy that are error prone.*

*Contact Person: Kevin Burt, Eligibility Services Division Assistant Director, (801) 526-9831  
Correction Date: October 1, 2015*

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2015-032. **CHILD CARE REPORTING ERRORS**  
(Utah Department of Workforce Services)

CFDA Numbers and Titles: **Child Care (CCDF) Cluster**

Federal Award Numbers: **Various**

Questioned Costs: N/A

Pass-through Entity: N/A

We reviewed the FFY13 and FFY14 Child Care ACF-696 quarterly financial reports prepared and submitted for the quarter ended September 30, 2014. For the FFY14 report, we were unable to verify the accuracy of stated obligations of \$20,696,390. All reports should be accurate, prepared in conformance with the reporting instructions, and supported by adequate documentation. DWS did not maintain sufficient documentation to verify obligations at the date of the report. Failure to maintain documentation of reported obligations may result in inaccurate and/or incomplete program information being provided to the Federal Government.

#### **Recommendation:**

**We recommend that DWS maintain sufficient documentation to verify the accuracy of their reports.**

#### **DWS's Response:**

*We agree with the finding and recommendation. We now maintain point-in-time copies of the electronic spreadsheet used to calculate obligations at the end of each reporting period. In the future, these files can be provided to substantiate the obligation amounts reported on the Child Care ACF-696 Reports. Additionally, an after-the-fact verification was performed to ensure that there was sufficient documentation to support the obligations reported for the 2014 Match grant and the 2013 Discretionary grant, which had a deadline for being obligated by the date of the quarter in question.*

Contact Person: Nathan Harrison, Administrative Support Director, (801) 526-9402

Correction Date: September 30, 2015

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2015-033. **REFUGEE MEDICAL ASSISTANCE INTERNAL CONTROL WEAKNESS AND UNALLOWABLE COSTS**

(Utah Department of Workforce Services)

CFDA Number and Title: **93.566 Refugee and Entrant Assistance**

Federal Award Number: **1501UTRCMA**

Questioned Costs: **\$618**

Pass-through Entity: N/A

We tested 60 beneficiaries for eligibility requirements pertaining to Refugee Assistance. Of these 60 beneficiaries, we tested 20 for medical assistance eligibility. For one of these 20 beneficiaries, DWS continued to make Refugee Medical Assistance payments on behalf of the client for two months following the end of the eligibility period. According to federal regulations (45 CFR 400.100) and the Utah Refugee State Plan, clients are eligible for medical assistance benefits for an eight-month period after their arrival into the United States. This error occurred due to a program coding defect in the eligibility determination system which allowed payments to be made for services that occurred after the period of eligibility. We have questioned the benefits paid to this client outside his period of eligibility, totaling \$618. This error could also result in additional expenditures for ineligible clients.

#### **Recommendation:**

**We recommend that DWS ensure eligibility determination systems properly limit benefits to the period of eligibility.**

#### **DWS's Response:**

*We agree with the finding and recommendation. DWS is committed to issuing timely and accurate benefits. As we identify issues within our system, we are committed to ensuring they are resolved properly. This identification process is a bi-weekly collaborative effort between DWS, DOH [Department of Health] and DTS [Department of Technology Services]. By continuing this timely, consistent and open communication with our partners, we will be able to properly address and correct any future issues that may arise.*

*Contact Person: Kevin Burt, Eligibility Services Division Assistant Director, (801) 526-9831  
Correction Date: October 1, 2015*

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2015-034. **INADEQUATE INTERNAL CONTROL OVER ORR-6 REPORTING**  
(Utah Department of Workforce Services)

CFDA Number and Title: **93.566 Refugee and Entrant Assistance**

Federal Award Number: **1501UTRCMA**

Questioned Costs: N/A

Pass-through Entity: N/A

We reviewed two ORR-6 reports and noted that the FFY15 1<sup>st</sup> trimester report, Schedule B, Part I, Refugee Cash Assistance, initially reported 156 cases and 378 persons, rather than the correct amounts of 177 cases and 438 persons, an understatement of 21 cases (13.5%) and 60 persons (15.9%). The SQLs used to query reporting data did not include the proper criteria to extract accurate information from the OSCAR database. Internal controls should be sufficient to ensure methodologies used to gather data are accurate. Improper gathering of program data results in reporting inaccurate and/or incomplete program information to the Federal Government.

#### **Recommendation:**

**We recommend that DWS implement adequate internal controls to ensure that queries used to prepare the ORR-6 reports are correctly designed.**

#### **DWS's Response:**

*We agree with the finding and recommendation. RSO [Refugee Services Office] has spoken with the Office of Refugee Resettlement (ORR), the federal office requiring the report, to ensure that we are now pulling the report correctly. We have submitted a corrected report to them. To ensure adequate internal controls to prevent this from happening in the future, the current and correct SQL has been properly documented for Workforce Research and Analysis division staff to utilize. Also, another staff person is being cross-trained so that more than one person is familiar with how to accurately pull these reports.*

*Contact Person: Gerald Brown, Director, Refugee Services Office, (801) 526-9787*

*Correction Date: October 31, 2015*

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#### 2015-035. **INADEQUATE INTERNAL CONTROL OVER CALCULATION AND PAYMENT OF LIHEAP BENEFITS**

(Utah Department of Workforce Services)

CFDA Number and Title: **93.568 Low-Income Home Energy Assistance Program (LIHEAP)**

Federal Award Numbers: **G-13B1UTLIEA, G-14B1UTLIEA, and G-15B1UTLIEA**

Questioned Costs: **\$161**

Pass-through Entity: N/A

We reviewed case files for 62 LIHEAP households, and noted 5 cases (8.06%) with some form of error, as described below, 2 (3.23%) of which resulted in questioned costs of \$161.

- a. For one household, the caseworker did not sufficiently verify the most recent utilities via the Utility Verification Stamp prior to calculating and issuing the benefit. According to part B (Energy Burden) of the Payment Calculation section of the HEAT policy manual, “In order to take the actual costs, the household must use the most recent energy bill.” This error resulted in an overpayment of benefits totaling \$11, which we have questioned.
- b. For one household, the caseworker incorrectly used a tax return lacking evidence of professional preparation to verify Social Security numbers. According to part I (Social Security Numbers) of the Program Standards Section of the HEAT policy manual, acceptable documentation includes “other official documents including professionally prepared tax returns . . . .” Because this error did not result in an overpayment of benefits, we have not questioned any costs related to this error.
- c. For one household, the caseworker used the wrong month to determine actual heating costs for benefit calculation. According to part B (Energy Burden) of the Payment Calculation section of the HEAT policy manual, “In order to take the actual costs, the household must use the most recent energy bill.” When the correct monthly bill was used, the amounts remained the same and did not result in an overpayment of benefits; therefore, we have not questioned any costs related to this error. However, not using the most recent energy bill could result in significant variances in benefits.
- d. For one household, the caseworker did not adequately verify propane utilities before issuing a benefit. According to section E (Monitoring Section) of the HEAT Policy Manual, documentation must include a “recent utility bill or account information.” Because propane utilities yield an extra benefit amount, we have questioned the additional benefit costs for this case of \$150.
- e. For one household, the caseworker used an unverified utilities amount to calculate the benefit payment. Per part B (Energy Burden) of the Payment Calculation section of the

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HEAT policy manual, “In order to take the actual costs, the household must use the most recent energy bill.” Because there was no difference between the calculated benefit amount and the benefit amount that would have been paid using correct documentation, we have not questioned any costs related to this error.

These errors appear to be the result of caseworkers’ inattention to program policies. Caseworkers should properly consider recent utility bills and professionally prepared tax returns when processing LIHEAP payments. Inaccurate calculation of benefits can result in overpayments.

#### **Recommendation:**

**We recommend that DWS strengthen caseworkers’ understanding of program policies to ensure that LIHEAP eligibility determinations and assistance amount calculations are correct and comply with policy.**

#### *DWS’s Response:*

*We agree with the errors noted in the finding and recommendation related to the five cases referenced. We have reviewed the errors with the subrecipient supervisors. We will cover these issues in the Fall Training that all LIHEAP workers are required to attend. The policy manual has been updated to no longer allow tax returns to verify social security numbers.*

*Contact Person: Sue Kolthoff, LIHEAP Program Director, (801) 468-0069*

*Correction Date: October 7, 2015*

#### 2015-036. **ERRORS IN ALLOCATION OF LEAVE BALANCES**

(Utah Department of Workforce Services)

CFDA Numbers and Titles: **1) Temporary Assistance for Needy Families (TANF) Cluster**

**2) 93.566 Refugee and Entrant Assistance**

Federal Award Numbers: **1) Various**

**2) 1401UTRCMA and 1501UTRCMA**

Questioned Costs: **1) \$308 2) \$7**

Pass-through Entity: N/A

We reviewed a sample of payroll transactions for 70 employees who charged time to the ES Cluster, TANF Cluster, or Refugee program and noted that leave hours charged by 16 of the employees were not equitably allocated between all programs on which the employees

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worked. According to OMB Circular A-87, the cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job should be equitably allocated to all related activities, including federal awards.

In fiscal year 2015, DWS implemented a new process to allocate leave balances for employees who charge time to more than one grant. Although the methodology and calculations were correctly set up, there was an anomaly in the initial query that was missed, which resulted in the leave hours for many employees being excluded from the allocation. This exclusion caused the errors noted in our sample, and we have questioned the related costs of \$1,901 for the ES Cluster, \$308 for the TANF Cluster, and \$7 for the Refugee and Entrant Assistance program.

Failure to properly allocate leave balances results in unallowable costs being charged to grants.

#### **Recommendation:**

**We recommend that DWS strengthen internal controls and correct the anomaly in the initial query used in the allocation process to ensure that all applicable employees are included and that leave balances charged to federal awards are equitably allocated to all activities in accordance with OMB Circular A-87.**

#### *DWS's Response:*

*We agree with the finding and recommendation. We will ensure that personnel leave is allocated appropriately to all programs in accordance with OMB Circular A-87. We corrected the query anomaly noted in the audit and have implemented a review process that will ensure that all applicable personnel have been included in the leave allocation process.*

*Contact Person: Nathan Harrison, Administrative Support Director, (801) 526-9402  
Correction Date: September 30, 2015*

(Note: See related Findings No. 2015-001 and No. 2015-047.)

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#### U.S. DEPARTMENT HOMELAND SECURITY

2015-037. **FAILURE TO REVIEW SUPPORTING DOCUMENTATION FOR EMPG SUBRECIPIENT EXPENDITURES**

(Utah Department of Public Safety)

CFDA Number and Title: **97.042 Emergency Management Performance Grants (EMPG)**

Federal Award Numbers: **EMW-2013-EP-00033; EMW-2014-EP-00026**

Questioned Costs: N/A

Pass-through Entity: N/A

The Department of Public Safety (Public Safety) does not have adequate internal controls to ensure that reimbursement requests from EMPG subrecipients are for allowable costs. Instead of requiring subrecipients to submit supporting documentation with reimbursement requests, Public Safety allows subrecipients to retain supporting documentation for EMPG costs on-site. This practice is permitted by federal regulations (44 CFR 13.42(b)(3)); however, OMB Circular A-133 Subpart D, 400(d) requires pass-through entities to “monitor the activities of subrecipients as necessary to ensure that Federal awards are used for authorized purposes ... .” We believe that a review of the supporting documentation of subrecipient EMPG costs is necessary to provide reasonable assurance that subrecipients used EMPG funds for authorized purposes.

Since most of the EMPG reimbursements are for salaries and benefits of emergency management personnel, the supporting documentation for those costs must meet the requirements of OMB Circular A-87, Attachment B, para. 8.h. The requirements dictate that the documentation must reflect the actual total activity for which each employee is compensated, be prepared within specific time frames, and be signed by the employee.

This error occurred because Public Safety misinterpreted 44 CFR 13.42(b)(3) to mean that a review of supporting documentation for subrecipient expenditures is unnecessary. Not monitoring supporting documentation for reimbursement requests results in noncompliance with federal regulations and may result in reimbursement for unallowable expenditures.

#### **Recommendation:**

**We recommend that Public Safety review supporting documentation for reimbursement of expenditures by EMPG subrecipients to ensure the expenditures are for allowable activities. This review should be clearly documented and should include reviewing the documentation of payroll costs as required by OMB Circular A-87, Attachment B, para. 8.h.**

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##### Public Safety's Response:

*The Department of Public Safety's Division of Emergency Management (DPS/DEM) feels the level of monitoring is sufficient but will evaluate its current policies and procedures based off of the recommendations it has received and will inquire with the federal awarding agency for additional guidance and direction to ensure it is following the laws, regulations, and requirements pertaining to this grant.*

*Contact Person: Jona Whitesides, Bureau Chief, (801) 538-9613, [jwhites1@utah.gov](mailto:jwhites1@utah.gov)  
Anticipated Correction Date: March 1, 2016*

#### 2015-038. INADEQUATE CONTROL OVER MATCHING EXPENDITURES (Utah Department of Public Safety)

CFDA Number and Title: **97.042 Emergency Management Performance Grants**

Federal Award Number: **EMW-2013-EP-00033, EMW-2014-EP-00026**

Questioned Costs: N/A

Pass-through Entity: N/A

Public Safety does not review supporting documentation to ensure that matching expenditures provided by subrecipients are for costs that are allowable for the EMPG grant. Because the state does not receive adequate state appropriations to fully match the EMPG funded expenditures at the state level, the state uses subrecipient expenditures to help meet their match requirement. Per 44 CFR 13.24(b)(6), third-party contributions counting towards satisfying the matching requirement must be verifiable from the records of grantees and subgrantees. In addition, OMB Circular A-133 Subpart D, 400(d) requires pass-through entities to “monitor the activities of subrecipients as necessary to ensure that Federal awards are used for authorized purposes...” We believe that a review of the supporting documentation of subrecipient EMPG costs is necessary to verify that subrecipient activities satisfy the matching requirement.

To determine whether Public Safety had met the matching requirement and had verified that subrecipient expenditures satisfied the matching requirement, we reviewed 18 of the 65 subrecipients of the 2014 EMPG grant and 13 of the 65 subrecipients of the 2013 EMPG grant. We compared the percentage of time the individuals worked on emergency management duties as listed on the subrecipient application to the percentage of the individuals' salaries claimed on the quarterly reimbursement requests. For 6 of the 18 subrecipients reviewed for the 2014 EMPG grant and 4 of the 13 subrecipients reviewed for the 2013 EMPG grant, the payroll expenditures claimed for reimbursement and matching purposes were not consistent with the application information. We estimate that \$370,000 of the match claimed by these 6 subrecipients for the 2014 grant and \$326,000 of the match

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claimed by these 4 subrecipients for the 2013 grant were for payroll costs not related to emergency management duties and were, therefore, unallowable.

The Department still met the 2014 and 2013 EMPG grants match requirement in total even when these unallowable expenditures were excluded from consideration as match. However, because internal controls are not adequate to identify unallowable expenditures reported on the subrecipient's reimbursement requests, it is possible that a failure to meet the match in the future would not be identified.

The above error occurred because, as noted in Finding No. 2015-037, Public Safety misinterpreted 44 CFR 13.24(b)(6) to mean that a review of supporting documentation for subrecipient expenditures is unnecessary.

#### **Recommendation:**

**We recommend that Public Safety review supporting documentation of subrecipient expenditures as recommended in Finding No. 2015-037. We also recommend that Public Safety design and implement internal controls to ensure that match expenditures reported by subrecipients are for allowable costs for the EMPG grant.**

#### *Public Safety's Response:*

*DPS/DEM feels its controls are sufficient in ensuring that the required match is met but it will evaluate its current policies and procedures based off of the recommendations it has received and will inquire with the federal awarding agency for additional guidance and direction to ensure it is following the laws, regulations, and requirements pertaining to this grant.*

*Contact Person: Jona Whitesides, Bureau Chief, (801) 538-9613, jwhites1@utah.gov  
Anticipated Correction Date: March 1, 2016*

#### 2015-039. **FAILURE TO COMPLY WITH PERIOD OF AVAILABILITY REQUIREMENTS** (Utah Department of Public Safety)

CFDA Number and Title: **97.067 Homeland Security Grant Program (HSGP)**  
Federal Award Number: **EMW-2012-SS-00047-S01**  
Questioned Costs: **\$28,932**  
Pass-through Entity: N/A

Public Safety expended 2012 HSGP funds after the period of availability had ended. The performance period for the 2012 HSGP grant was from September 1, 2012 to August 31,

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2014. According to federal regulations (2 CFR 215.71(b)), unless the federal awarding agency authorizes an extension, a recipient shall liquidate all obligations incurred under the award letter not later than 90 calendar days after the funding period. Therefore, all obligations incurred for the 2012 HSGP program should have been liquidated by November 30, 2014. However, one expenditure for \$28,932 charged to the 2012 HSGP grant was not liquidated until February 17, 2015. This expenditure was for audio visual equipment purchased through the state's Department of Technology Services (DTS) in accordance with state policy, and Public Safety assumed DTS would ensure compliance with the period of availability requirement. However, since the grant was made to Public Safety, they are the agency responsible for ensuring compliance with all grant requirements. We have questioned the \$28,932 of 2012 HSGP grant funds expended after the period of availability.

#### **Recommendation:**

**We recommend that Public Safety ensure that grant funds are not expended after the period of availability.**

#### *Public Safety's Response:*

*DPS/DEM agrees with this finding. We had the funds encumbered before the 90-day closeout period in FINET. The invoice was paid on February 9, 2015. DPS/DEM had two employees who are key personnel in the process for payment and procurement out under FMLA with serious medical issues between the November 30<sup>th</sup> closeout period and February 9<sup>th</sup> which resulted in the invoice being delayed for payment.*

*DPS/DEM will work in reviewing the controls and processes in place to account for an absence of key personnel and alternate procedures to ensure timely payment of invoices within the performance period and 90-day closeout.*

*Contact Person: Jona Whitesides, Bureau Chief, (801) 538-9613, jwhites1@utah.gov  
Anticipated Correction Date: December 31, 2015*

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2015-040. **INADEQUATE MONITORING OF SUBRECIPIENT A-133 AUDITS**  
(Utah Department of Public Safety)

CFDA Numbers and Titles: 1) **97.042 Emergency Management Performance Grants (EMPG)**  
2) **97.067 Homeland Security Grant Program (HSGP)**  
3) **97.036 Disaster Grants–Public Assistance (PA)**

Federal Award Numbers: 1) **EMW-2013-EP-00033**  
2) **EMW-2011-SS-00132-S01, EMW-2012-SS-00047-S01, EMW-2013-SS-00046-S01**  
3) **FEMA-1955-DR, FEMA-4011-DR, FEMA-4053-DR, FEMA-4088-DR**

Questioned Costs: N/A

Pass-through Entity: N/A

Public Safety does not have adequate internal controls to ensure that subrecipients of the PA program, the EMPG program, and the HSGP are complying with OMB Circular A-133 audit requirements.

Per OMB Circular A-133, Subpart D, 400(d), grant recipients that pass through federal grant funds to subrecipients are required to:

- Ensure that subrecipients expending \$500,000 or more in federal awards during the subrecipient's fiscal year have an A-133 audit within nine months of the subrecipient's fiscal year end;
- Review the reports and issue a management decision on any audit findings within six months after receipt of the subrecipient's audit report; and
- Ensure that the subrecipient takes timely and appropriate corrective action.

We reviewed Public Safety's most recent tracking spreadsheets which they use to monitor the subrecipient A-133 audits and noted that the tracking spreadsheets for the EMPG and HSGP programs did not include all subrecipients. There were 57 EMPG grant subrecipients, but only 53 of them were on the tracking spreadsheet. There were 78 HSGP subrecipients, but only 59 of them were on the tracking spreadsheet. We also noted that the tracking spreadsheets for all three programs listed several subrecipients that were required to have A-133 audits but Public Safety failed to monitor the audit.

Although Public Safety performed reviews for some of the subrecipients listed on the spreadsheets, they failed to review some of the recipients because they had not been properly identified. This error occurred because the employee performing the A-133

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#### U.S. DEPARTMENT HOMELAND SECURITY

subrecipient monitoring was not adequately trained and supervised. Inadequate subrecipient monitoring can result in inappropriate use of federal funds without detection and possible failure to collect questioned costs noted in audit reports.

#### **Recommendation:**

**We recommend that Public Safety establish internal controls to ensure that the subrecipient monitoring tracking spreadsheets are complete and that all subrecipients that expend \$500,000 or more in federal awards are properly identified and monitored.**

#### *Public Safety's Response:*

*We agree with this finding. This was a finding to previous audits; to ensure DPS/DEM would be in compliance it solicited technical assistance in an effort to comply with this requirement. DPS/DEM adopted this template and worked on the subrecipients from its office during the month of January in preparation for a February 3rd meeting to receive technical assistance. We were told that the approach that we were using to monitor was appropriate and so we continued following our internal steps for compliance. During the audit it was determined that there were subrecipients that met the A133 monitoring criteria and were not included. DPS/DEM will continue to work on improving its process for A133 monitoring and will continue to solicit technical assistance on the state level as well as its federal awarding agency.*

*Contact Person: Jona Whitesides, Bureau Chief, (801) 538-9613, [jwhites1@utah.gov](mailto:jwhites1@utah.gov)  
Anticipated Correction Date: March 1, 2016*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

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#### U.S. DEPARTMENT OF THE INTERIOR

2015-041. **INADEQUATE INTERNAL CONTROLS OVER CASH DRAWS**  
(Utah Department of Natural Resources)

CFDA Number and Title: **15.231 Fish, Wildlife, and Plant Conservation Resource Management**

Federal Award Number: **L14AC00084**

Questioned Costs: **\$814,000**

Pass-through Entity: N/A

We reviewed all the cash draws made by the Department of Natural Resources' (Department) Division of Wildlife Resources for the Fish, Wildlife, and Plant Conservation Resource Management Program during state fiscal year 2015, and noticed that the amount drawn down from the Federal Government was approximately \$814,000 higher than the expenditures incurred during the period. According to grant award agreements, the program funds are paid on either a reimbursement or an immediate cash needs basis. Approximately \$125,000 of the overdraw amount was due to a calculation error. The remaining amount was the result of eligible expenditures being shifted from one grant to another during the grant closeout process, leading to duplicate cash draws for the same expenditures. As a result, we have questioned \$814,000, which is the amount of the overdraw made by the Department. Also, failure to draw down funds on a reimbursement or an immediate cash needs basis results in interest liabilities to the State.

#### **Recommendation:**

**We recommend that the Department strengthen internal controls within its divisions to ensure that funds are drawn accurately and on a reimbursement basis.**

#### **Department's Response:**

*The Utah Division of Wildlife Resources concurs with the audit finding.*

#### **Corrective Action:**

*The inaccurate cash draw on this federal award stemmed from having two awards open at the same time. This resulted in expenditures hitting both the old and the new contracts. While most years this will not happen we will make sure that all expenditures are charged to the old contract before we start spending the new contract. We will also have the Financial Analyst have the federal draw downs reviewed before completing the transaction. This double check will ensure that the amount requested is both reimbursable and accurate.*

*Contact Person: Cathy Norris, Financial Analyst, (801) 538-4741*

*Anticipated Correction Date: January 1, 2016*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF THE INTERIOR

#### 2015-042. ERRORS IN SF-425 REPORTS

(Utah Department of Natural Resources)

CFDA Number and Title: **15.231 Fish, Wildlife, and Plant Conservation Resource Management**

Federal Award Numbers: **L09AC15597 and L10AC20323**

Questioned Costs: N/A

Pass-through Entity: N/A

We sampled two SF-425 financial reports prepared and submitted by the Division of Wildlife Resources during state fiscal year 2015. The reports were for two separate grants that fall under the Fish, Wildlife, and Plant Conservation Resource Management Program. We determined that both reports had errors as follows:

- An incorrect value for the federal share of expenditures, line 10f, was reported on both reports. One report underreported this line item by \$799,615, or 5.1% of the total grant expenditures as of the report date. The other report underreported this line item by \$3,622, or 3.6% of the total grant expenditures as of the report date.
- Incorrect values for cash receipts and disbursements, lines 10a-b, were reported on both reports. One report underreported both line items by a total of \$1,291,433, or 8.5% of the total amount drawn as of the report date. The other report underreported these line items by a total of \$3,622, or 3.6% of the total amount drawn as of the report date.

The Department believes the incorrect value errors mentioned above were the result of incorrect parameters used in the data query. However, we were unable to obtain evidence which supported that claim; therefore, the cause of these errors is undetermined.

- The state recipient share of expenditures, line 10.j, was not reported on one report even though state funds had been expended. The grant agreement requires the amount of state expenditures to be reported. This error occurred because the Department had not historically reported this information and the Bureau of Land Management (BLM) had not been strict on requiring this information.
- The incorrect grant number was reported on one of the reports. This error occurred due to a data entry error by the preparer.
- One report was submitted approximately ten days past its due date. This error occurred due to an oversight by the report preparer.

All reports should be accurate and prepared in conformance with the report instructions. Not accurately reporting all required information results in inaccurate and/or incomplete program information being provided to users of the reports.

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##### Recommendation:

**We recommend that the Department strengthen internal controls within its divisions to ensure that reports are accurate, complete, and submitted timely.**

##### Department's Response:

*The Utah Division of Wildlife Resources concurs with the audit finding.*

##### Corrective Action Plan:

*During FY'15 the Bureau of Land Management also underwent an audit. It was determined as well that the information we had been providing was inadequate. We subsequently started including the requisite state match on the form that previously had been omitted. Going forward we plan on two changes that will strengthen our federal reporting. The first is to implement a spreadsheet which tracks the due dates for all federal reports. The second is to have a review of the report to make sure that all data filled in is both accurate and complete.*

*Contact Person: Cathy Norris, Financial Analyst, (801) 538-4741*

*Anticipated Correction Date: January 1, 2016*

#### 2015-043. INADEQUATE CONTROLS OVER SUSPENSION AND DEBARMENT

(Utah Department of Natural Resources)

CFDA Number and Title: **15.231 Fish, Wildlife, and Plant Conservation Resource Management**

Federal Award Number: **L14AC00084**

Questioned Costs: N/A

Pass-through Entity: N/A

The Department has inadequate internal controls over their process for verifying that a grantee was not suspended or debarred from using or receiving federal funds. Per federal regulations (2 CFR 180), the Department is required to either add a clause or condition to the contract, collect a certification from the entity, or check the Excluded Parties List System (EPLS). The Department's current procedure is to include a clause in the contract with the covered entity. However, we reviewed the contracts associated with 22 contract payments and noted one contract (related to two of the payments) which did not contain either the clause, additional certification, or manual verification. This error occurred because the project is managed by the BLM, and the Department thought they did not need to verify suspension and debarment for projects managed by the BLM. Because the Department is

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the entity granting the money, they should have verified that the grantee had not been suspended or debarred. Failure to verify that a grantee is not suspended or debarred may result in funds being granted to ineligible grantees. We were able to verify that the grantee was not suspended or debarred; therefore, we have not questioned any costs associated with this error.

#### **Recommendation:**

**We recommend that the Department strengthen internal controls to ensure that the suspension and debarment requirements are met for all vendors and grantees.**

#### *Department's Response:*

*The Utah Division of Wildlife Resources concurs with the audit finding.*

#### *Corrective Action Plan:*

*All contracts that the Division enters into will pass through the Financial Analyst's office. She will monitor and ensure that the suspension and debarment clause is included with all contracts allowing us to ensure that all funds granted are to eligible grantees.*

*It should be noted that the Utah Division of Wildlife Resources processed and received approval for all contracts through both the Division of Purchasing and the Division of Finance. It was our understanding that by having their approval, we had met all State requirements.*

*Contact Person: Michele Racker, Financial Analyst, (801) 538-4825*

*Correction Date: October 1, 2015*

#### 2015-044. **INADEQUATE CONTROLS OVER REPORTING**

(Utah Department of Natural Resources)

CFDA Numbers and Title: **15.605/15.611 Fish and Wildlife Cluster**

Federal Award Numbers: **Various**

Questioned Costs: N/A

Pass-through Entity: N/A

The Department lacks sufficient internal controls to ensure that all expenditures incurred but not paid are considered when preparing the SF-425 financial report. Per the SF-425 report instructions, these expenditures must be considered and reported on line 10f of the report when the reports are prepared on the cash basis. We discussed the preparation and

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submission process with the employee who prepared the reports for the Sport Fish Restoration Program and the Wildlife Restoration/Basic Hunter Education Cluster for state fiscal year 2015. For 4 of the 11 reports we reviewed, the report preparer assumed that the expenditures incurred for projects handled by another division had been paid by the other division, but he did not verify the payment. However, we were able to verify with the other division that no expenditures were incurred but not paid. Not verifying the existence of expenditures incurred but not paid can result in the underreporting of current expenditures.

#### **Recommendation:**

**We recommend that the Department strengthen internal controls in its divisions to ensure that all data is considered when preparing the SF-425 reports.**

#### *Department's Response:*

*The Utah Division of Wildlife Resources concurs with the audit finding.*

#### *Corrective Action Plan:*

*Prior to submitting any interim SF-425 financial reports, the Division will inquire and receive confirmation from other divisions about any outstanding payments. This will ensure that all payments made by other divisions have been billed to Division of Wildlife Resources and that if there are payments that have not been billed, they will be reported on the interim SF-425 report.*

*Contact Person: Eric Hyatt, Federal Aid Coordinator, (801) 538-4850*

*Correction Date: October 1, 2015*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF LABOR

2015-045. **WIA BENEFIT PAYMENT INTERNAL CONTROL WEAKNESSES AND UNALLOWABLE COSTS/ACTIVITIES**  
(Utah Department of Workforce Services)

CFDA Numbers and Titles: **Workforce Investment Act (WIA) Cluster**

Federal Award Numbers: **Various**

Questioned Costs: **\$55**

Pass-through Entity: N/A

We tested 60 benefit expenditures of the Workforce Investment Act (WIA) Cluster at DWS. We noted at least one error in two of the cases tested (3.3%), which resulted in questioned costs totaling \$55.

- a. For one case, the employment counselor did not obtain adequate documentation to support the reconciliation of expenditures. Instead, the counselor obtained a receipt that specifically stated it was not the final receipt. According to WDDPM §10005, if the receipt indicates that it is not the final receipt or that the sale is not complete, it is not acceptable documentation. We have questioned the amount of this expenditure, totaling \$50.
- b. For one case, the employment counselor noted that funds were used to purchase unauthorized supplies; however, the counselor's reconciliation marked the use of funds as acceptable without any documentation indicating the reasoning. According to WDDPM §10005(5)(a), purchases that are not negotiated as part of the authorization process but support the customer's employment plan may be considered acceptable based on employment counselor discretion. Because the employment counselor left no documentation as to how these purchases supported the customer's employment plan, we have questioned the cost of the supplies, totaling \$5.

These errors occurred due to employment counselor oversight and lack of training on WIA policies and procedures. Improper reconciliations can result in unallowable purchases and related questioned costs.

#### **Recommendation:**

**We recommend that DWS:**

- a. **Ensure employment counselors have the training and resources necessary to effectively administer the WIA programs, and**
- b. **Strengthen internal controls over the reconciliation of WIA expenditures to ensure that all expenditures are in compliance with applicable laws, compliance requirements, and established policies and procedures.**

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DWS's Response:

- a. *We agree with the finding and recommendation. Staff training for all employment counselors who reconcile funds in UWORKS will be held October 27-29 and Nov 4-5, 2015. During the training, staff will be reminded to ensure they are diligent in correctly marking funds as acceptable or not acceptable. Additionally, we continue to look for ways to strengthen internal controls over reconciliation to ensure all expenditures are in compliance with applicable laws, compliance requirements, and established policies and procedures. On November 16, 2015 we will begin expunging unused funds after 30 days (currently expungement happens after 120 days). We are also working toward a process to notify customers through UWORKS correspondence when funds have been marked as non-acceptable.*
  
- b. *We agree with the finding and recommendation. The receipt in question was for a fuel purchase. Program staff met with this counselor one-on-one on December 2, 2014 and provided individualized training on reconciliation. Proper reconciliation of fuel receipts was specifically covered. Additionally, staff training for all employment counselors who reconcile funds in UWORKS will be held October 27-29 and Nov 4-5, 2015. During the training, staff will be reminded that a final receipt is required for fuel purchases. Additionally, we continue to look for ways to strengthen internal controls over reconciliation to ensure all expenditures are in compliance with applicable laws, compliance requirements, and established policies and procedures. On November 16, 2015 we will begin expunging unused funds after 30 days (currently expungement happens after 120 days). We are also working toward a process to notify customers through UWORKS correspondence when funds have been marked as non-acceptable.*

Contact Persons: Karla Aguirre, Associate Director, (801) 526-9724

Rachael Stewart, Education and Training Manager, (801) 526-9267

Anticipated Correction Date: June 30, 2016

2015-046. **INADEQUATE INTERNAL CONTROL OVER 9132 REPORTING**  
(Utah Department of Workforce Services)

CFDA Numbers and Titles: **Employment Services (ES) Cluster**

Federal Award Numbers: **Various**

Questioned Costs: N/A

Pass-through Entity: N/A

We reviewed 2 of the 4 quarterly 9132 reports submitted by DWS during state fiscal year 2015. The report submitted for the quarter ended March 31, 2015 contained 31 line items

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that did not agree to the report's underlying data. During preparation of the report, DWS personnel identified an error, attempted to correct the error, and did not notice that the correction caused formulas in the report to improperly calculate data for the 9132 report. The review process also did not identify the error. If reports are not properly prepared and reviewed, incomplete or inaccurate information may be provided to the Federal Government.

#### **Recommendation:**

**We recommend that DWS implement adequate internal controls to ensure that formulas or methods used to prepare the 9132 reports are correctly designed.**

#### *DWS's Response:*

*We agree with the finding and recommendation. The discrepancy with the 9132 reports submitted for the quarter ending March 31, 2015, occurred because some of the formulas were inadvertently changed during a copy and paste procedure. We have corrected the issue in the spreadsheet to fix the problems with the formulas and have added conditional formatting to ensure that data will be complete and accurate with future federal report submissions.*

*Contact Person: Leslie Shortt, MIS Senior Business Analyst, (801) 634-4646*

*Correction Date: June 22, 2015*

#### 2015-047. **ERRORS IN ALLOCATION OF LEAVE BALANCES**

(Utah Department of Workforce Services)

CFDA Numbers and Titles: **Employment Services (ES) Cluster**

Federal Award Numbers: **Various**

Questioned Costs: **\$1,901**

Pass-through Entity: N/A

NOTE: This finding is presented in detail in Finding No. 2015-036.

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#### VARIOUS FEDERAL AGENCIES

2015-048. **WORKING CAPITAL RESERVES IN EXCESS OF FEDERAL GUIDELINES**  
(Department of Administrative Services)

CFDA Numbers and Titles: **Various**  
Federal Award Numbers: **Various**  
Questioned Costs: **Undeterminable**  
Pass-through Entity: N/A

As of June 30, 2015, three funds within the Department of Administrative Services held working capital reserves in excess of federal guidelines as follows:

<u>Fund Description</u>	<u>Excess # of Days in Reserve</u>	<u>Excess Amount in Reserve</u>
<b>Division of Purchasing and General Services</b>		
Cooperative Contract Management	179	\$ 1,372,196
Federal Surplus Property	1,036	\$ 60,877
State Surplus Property	20	\$ 28,047
<b>Division of Risk Management:</b>		
Workers Compensation	168	\$ 2,937,480
Property	54	\$ 1,806,768
<b>Division of Fleet Operations:</b>		
Motor Pool	4	\$ 165,506

OMB Circular A-87 generally allows a working capital reserve as part of retained earnings of up to 60 days cash expenses for normal operating purposes in each internal service fund; the Federal Surplus Property fund, however, is allowed a working capital reserve as part of retained earnings up to 360 days cash expenses for normal operating purposes. The excess reserves were due to the inherent difficulty of accurately estimating expenses when setting rates. Excess reserves could result in a federal liability since federal programs share an interest in the reserves.

**Recommendation:**

**We recommend that the Department of Administrative Services reduce excess working capital reserves within each of the respective funds to comply with federal guidelines.**

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#### VARIOUS FEDERAL AGENCIES

##### Department of Administrative Services' Response:

*We concur. We are working with the Federal Department of Health and Human Services, Program Support Center, Cost Allocation Services in resolving these excess reserves as follows:*

##### *Division of Purchasing and General Services*

- *Cooperative Contract Management – Excess reserves will continue to be eliminated over time by the systematic 25% to 50% reduction in administrative fees charged by the Division on over 750 cooperative contracts. The fees are being reduced over a 5-year period as contracts expire and are rebid. In addition, a new electronic bidding system has been purchased which will reduce the excess balance through depreciation and ongoing system maintenance charges. However, public entities are buying more goods and services from state contracts which complicates reducing the excess reserves. The Division will consider a refund to the Federal Government if the excess reserves are not significantly reduced by the end of fiscal year 2016.*
- *Federal Surplus Property – This fund plans to issue a rebate to customers sufficient to bring the working capital reserves into compliance by the end of fiscal year 2016.*
- *State Surplus Property – This fund will either issue a rebate to customers or make the required payment to the Federal Government sufficient to bring the working capital reserves into compliance.*

##### *Division of Risk Management*

- *Workers Compensation – The Division of Risk Management excess reserves are primarily due to the unpredictable nature of claims. In order to decrease the excess reserves for Workers Compensation, the Division has implemented a rate reduction that is estimated to reduce the excess reserves by \$1.3 million in fiscal year 2016. The Division has proposed a fiscal year 2017 rate reduction that is estimated to lower revenues by \$1.7 million annually.*
- *Property Insurance – Historical norms are used to prepare rates, and in a good year, when claims are low, the fund will over collect premiums. The Division is in the process of hiring a third party to appraise all significant insured properties. This project is anticipated to last five years and cost over \$1 million. In addition, Property Insurance has temporarily increased the discount offered in the premium formula, which will reduce the premium by almost \$900,000 in fiscal year 2016.*

##### *Division of Fleet Operations*

- *Motor Pool – Motor Pool ended fiscal year 2015 with excess reserves due to a policy change to temporarily push the replacement of vehicles from 105,000 miles to*

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*120,000 miles resulting in fewer vehicle purchases and a reduction in depreciation expense. Over the next two years Fleet Operations will need to purchase additional vehicles as authorized to make up for the reduction in fiscal year 2015 vehicles purchases. In addition, Fleet Operations will be upgrading its software. Projections indicate losses in fiscal year 2016 and 2017 that will offset the excess working capital reserves.*

*Contact Persons:*

*Division of Purchasing and General Services – Kent Beers, Director, (801) 538-3143 Anticipated Correction Date: June 30, 2016*

*Division of Risk Management – Tani Downing, Director, (801) 538-9598 Anticipated Correction Date: June 30, 2017*

*Division of Fleet Operations – Jeff Mottishaw, Director, (801) 538-3601 Anticipated Correction Date: June 30, 2017*

2015-049. **WORKING CAPITAL RESERVES IN EXCESS OF FEDERAL GUIDELINES**  
(Utah Department of Human Resource Management)

CFDA Numbers and Titles: **Various**

Federal Award Numbers: **Various**

Questioned Costs: **Undeterminable**

Pass-through Entity: N/A

As of June 30, 2015, the Department of Human Resource Management held working capital reserves in excess of federal guidelines as follows:

<u>Fund Description</u>	<u>Excess # of Days in Reserve</u>	<u>Excess Amount in Reserve</u>
Payroll Field Services	232	\$417,151
Attorney General Legal Fees	421	\$346,349

OMB Circular A-87 generally allows a working capital reserve as part of retained earnings of up to 60 days cash expenses for normal operating purposes in each internal service fund. The excess reserves are due to the inherent difficulty of accurately estimating expenses when setting rates. Excess reserves could result in a federal liability since federal programs share an interest in the reserves.

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##### Recommendation:

**We recommend that the Department of Human Resource Management reduce excess working capital reserves within each of the respective funds to comply with federal guidelines.**

##### Department of Human Resource Management's Response:

*The Department of Human Resource Management was aware that the working capital reserve held in retained earnings exceeded the allowable 60 days of cash expenses on June 30, 2015 for Payroll Field Services and Attorney General Legal Fees. The working capital balance for Payroll was highly due to imputed revenues for payroll services provided but not billed in FY2013. The working capital balance for the Attorney General legal fees was highly due to the lower than anticipated cost of legal services provided through the Office of the Attorney General. Additionally, starting on June 30, 2015, the federal negotiator required that DHRM report retained earnings by service type for the first time. This prevented the excess retained earnings balance in these categories to be partially offset by the lower retained earnings balance in the Human Resource Services rate.*

*DHRM is currently working with the State Division of Finance and the federal negotiator on a federal payback of excess retained earnings for Payroll. Because the excess retained earnings were caused by imputed revenues not actually received by DHRM, the cash balance is not excessively high. By repaying the federal portion of excess retained earnings the balance will fall in line with federal guidelines and remove the disparity between the cash balance and calculated retained earnings. DHRM payroll rates have been set to break even to avoid further accumulation of retained earnings. The federal payback is expected to occur in FY2016.*

*In FY2015 and FY2016, rates for the Attorney General legal fees were set \$96,500 below the anticipated costs; however, lower than expected actual costs caused increases to retained earnings balances in this area. In FY2016, only agencies that have used the service more than they have been charged since FY2012 will be billed, resulting in revenues of \$111,310 rather than the authorized \$453,500. Due to the highly variable nature of this program, it is difficult to project whether this will be sufficient to bring retained earnings balances in line by June 30, 2016. However, the FY2017 rates were further reduced to \$300,000, and additional rate holidays will be considered if balances remain high.*

*Contact Person: Benn Buys, Finance Director, 801-538-3364  
Anticipated Correction Date: June 30, 2016*

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**

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2015-050. **WORKING CAPITAL RESERVES IN EXCESS OF FEDERAL GUIDELINES**  
(Public Employees Health Program)

CFDA Numbers and Titles: **Various**  
Federal Award Numbers: **Various**  
Questioned Costs: **Undeterminable**  
Pass-through Entity: N/A

As of June 30, 2015, the Public Employees Health Program (PEHP) held working capital reserves in excess of federal guidelines as follows:

<u>Program</u>	<u>Excess # of Days in Reserve</u>	<u>Excess Amount in Reserve</u>
State Medical	17	\$ 13,016,415
Dental	41	\$ 1,926,316
Long-Term Disability	2	\$ 69,092
Medicare Supplement	171	\$ 17,818,931

OMB Circular A-87 generally allows for a working capital reserve as part of retained earnings of up to 60 days cash expenses for normal operating purposes. The excess reserves were due to the inherent difficulty of accurately estimating expenses. Excess reserves could result in a federal liability since federal programs share an interest in the reserves.

**Recommendation:**

**We recommend that PEHP reduce excess working capital reserves to comply with federal guidelines.**

**PEHP's Response:**

*We agree with the recommendation of bringing contingency reserves within appropriate actuarial ranges. To accomplish this we will adjust future medical and dental premiums. In addition we are working on other potential options to reduce the excess reserves.*

Contact Person: *Kim Kellersberger, Finance Director, (801) 366-7457,*  
[kim.kellersberger@urs.org](mailto:kim.kellersberger@urs.org)

Anticipated Correction Date: July 2017

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VARIOUS FEDERAL AGENCIES

2015-051. **WORKING CAPITAL RESERVES IN EXCESS OF FEDERAL GUIDELINES**  
(Utah Department of Technology)

CFDA Numbers and Titles: **Various**  
Federal Award Numbers: **Various**  
Questioned Costs: **Undeterminable**  
Pass-through Entity: N/A

Two of the eight service areas within the Department of Technology Services Enterprise Technology Internal Service Fund (fund 6680) held working capital reserves in excess of federal guidelines at June 30, 2015:

<u>Program</u>	<u>Excess # of Days in Reserve</u>	<u>Excess Amount in Reserve</u>
Mainframe Computer	6	\$67,267
Printing	6	\$12,188

OMB Circular A-87 generally allows a limited working capital reserve as part of retained earnings. Per additional guidance received from the U.S. Department of Health and Human Services, working capital reserves should not exceed 45 days cash expenses for normal operating purposes in each technology service area. The excess reserves are due to the inherent difficulty of accurately estimating expenses when setting rates. Excess reserves could result in a federal liability since federal programs share an interest in the reserves.

**Recommendation:**

**We recommend that the Department of Technology Services reduce excess working capital reserves for each of the service areas identified to comply with federal guidelines.**

**Department of Technology Services' Response:**

*The Department of Technology Services (DTS) worked with the State of Utah Federal Negotiator to eliminate working capital reserves at the end of FY2015. Between the agreement with the Federal State Negotiator and the close of the books in FY2015, DTS had some further efficiencies that resulted in a small immaterial balance. The excess reserves will be cleared up in FY2016.*

Contact Person: Daniel Frei, Finance Director, (801) 538-3459  
Anticipated Correction Date: June 30, 2016

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## VARIOUS FEDERAL AGENCIES

2015-052. **INEFFECTIVE REVIEWS OF MANAGEMENT REPORTS**

(University of Utah)

CFDA Number and Title: **Research and Development Cluster – University of Utah**Federal Award Numbers: **Various**

Questioned Costs: N/A

Pass-through Entity: N/A

For each of the University’s Research and Development (R&D) projects, a PeopleSoft monthly management report detailing the revenues and expenditures for individual projects is generated from the University’s accounting system. As part of our fiscal year 2015 OMB A-133 single audit, we selected 15 R&D projects and inquired of each project’s Principal Investigator (PI) regarding his review of the management reports, as required by University Policy 3-003. The PIs’ reviews of these reports, evidenced by their manual or electronic signature, is a key independent control in monitoring the financial activity recorded on the University’s general ledger.

In reviewing the 15 selected projects, the evidence of the management report reviews (manual or electronic signatures) indicated that in many cases the reviews were performed by the grant accountant rather than the PI. Through further discussion with PIs and grant accountants, we determined that for 12 of the 15 projects tested, the PIs had delegated the responsibility to review the reports to their grant accountants—personnel who have access to and record transactions on the University’s general ledger. In many cases, in lieu of reviewing the reports generated by PeopleSoft, the PI requested that the grant accountant extract the project’s financial information from the University’s accounting system and report the information on spreadsheets in a different format. However, this type of review is ineffective unless the spreadsheet is reconciled to the management report by the PI.

During our discussions with the PIs and their grant accountants, we discovered that the grant accountants for two of the projects tested had been delegated the responsibility to review the reports for their entire department; thus, they were reviewing the monthly expenditures for approximately 70 to 85 R&D projects. In these two departments, the PIs only reviewed reports if a problem arose or if they were specifically asked to review the report by their grant accountant.

University Policy 3-003 states, “monthly management reports should be approved by the PI. The PI should not seek to delegate this function, and may do so only when there is no practical alternative. If review and approval authority must be delegated, it is imperative that the PI remain sufficiently involved to be knowledgeable about financial matters and exert meaningful oversight.” Furthermore, the University’s research handbook outlines the PIs roles and responsibilities and states that the PI is accountable for compliance with University policy and proper fiscal management and conduct of the project.

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS****PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT****VARIOUS FEDERAL AGENCIES**

The reviews of the management reports should be performed in accordance with University policy. Delegation of the report review should be limited to rare or extenuating circumstances and should not be assigned to personnel who have the ability to record transactions on the general ledger. The delegation of these reviews to a grant accountant, who often has the ability to adjust transactions, can cause inappropriate transactions or other errors (intentional or unintentional) to occur undetected because there is no independent review of recorded transactions.

**Recommendation:**

**We recommend that the Principal Investigators comply with University Policy 3-003 by performing independent reviews of the monthly management reports directly from the University's accounting system rather than delegating that responsibility to a grant accountant. We also recommend that the Principal Investigators document their reviews, preferably electronically, through the University's accounting system.**

**University's Response:**

*We concur that Principal Investigators (and other Account Executives) need to comply with University policy in performing independent reviews of the management reports.*

*A substantial portion of the costs incurred on each research project (often 70-80% or more) include labor and related benefits costs. The University of Utah effectively implemented an electronic review and approval system for effort reporting: electronic Personnel Activity Report ("e-PAR"), effective for the fourth quarter of the fiscal year ended June 30, 2015. The e-PAR system requires each applicable individual to review and timely approve their effort reporting (the labor and related benefits costs). The Manager of Compliance Accounting and Reporting monitors and generates metrics on the timely completion and approval of all e-PAR reports for each fiscal year quarter. This seems to be working well, but the review does not occur monthly. With that caveat, these facts are submitted as evidence that personal services (labor and related benefits) charges are, in fact, reviewed and certified on all sponsored projects on a regular basis.*

*In addition, at the "close" of each project, a "final review" of project expenditures is also completed and approved by the PI — to identify, detect and accurately account for any inappropriate project expenditures. The PI on each research project is responsible for the timely review and approval of all costs charged to the applicable project(s). Again, this effort is needed, timely, and important — but it is not meant to be the only review of financial activity that is performed by the PI.*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### VARIOUS FEDERAL AGENCIES

*We realize making progress in resolving this recommendation will take time and require some behavioral changes on the part of PIs. We also believe that management can provide additional “tools” to empower PIs to be more diligent in their financial accountability duties. With this in mind, we will pursue the following:*

- *The University will re-emphasize, train and monitor PI’s timely review of all project expenditures*
- *The University will re-examine Policy 3-003 to determine if changes are necessary to achieve greater compliance*
- *The University will add functionality to the existing on-line review tool for PIs, to facilitate a more efficient user experience in the account review process*

*Contact Person: Jeffrey J. West, Associate Vice President, Finance, (801) 581-7520  
Anticipated Correction Date: June 30, 2016*

#### 2015-053. FAILURE TO SUBMIT ANNUAL SF-425 REPORT (Utah State University)

CFDA Number and Title: **Research and Development Cluster – Utah State University**  
Federal Award Number: **Various**  
Questioned Costs: N/A  
Pass-through Entity: N/A

We tested a sample of 7 Utah State University (University) Research and Development Grants to determine whether the University had properly submitted an SF-425 report for each grant. We noted that the University had not submitted the SF-425 report for 1 of the 7 grants (specifically related to the “Impact of Typical Western Diet” grant, CFDA # 10.310, Federal Award Number 2014-67017-21755). According to the grant agreement, the University is required to submit a SF-425 report annually to the U.S. Department of Agriculture. This was a new grant during fiscal year 2015, and the grant personnel misunderstood the annual reporting requirement. Failure to prepare and submit the required financial reports could result in a loss of federal funds.

#### Recommendation:

**We recommend that the University properly submit an annual SF-425 report for all R&D grants as required by the grant agreements.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### VARIOUS FEDERAL AGENCIES

University's Response:

*We concur with the recommendation. Additional training and procedures have been put in place to prevent this from happening in the future.*

*Contact Person: Irene Jorgensen, Director of Sponsored Program Accounting, (435) 797-1061  
Correction Date: October 31, 2015*

**SUMMARY SCHEDULE OF  
PRIOR AUDIT FINDINGS**

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015

### U.S. DEPARTMENT OF DEFENSE

Year	Finding	Status of Finding and Questioned Costs
2014	2014-001 and 2014-002	<p><b>Finding:</b> <u>Noncompliance with Federal Allowable Activity Requirements</u> (Utah National Guard (UTNG))</p> <p><b>Questioned Costs:</b>     \$ 431,703     The fiscal year 2014 questioned costs of \$431,703 have been discussed with the National Guard Bureau (NGB). The UTNG has been verbally advised that these questioned costs will be waived since valid federal services were received. The UTNG is waiting to receive the formal management decision letter waiving repayment of the fiscal year 2014 questioned costs.</p> <p style="text-align: right;">As noted below, fiscal year 2015 questioned costs of \$56,166.96 were repaid by warrant dated December 9, 2014. This was for inappropriate fiscal year 2015 charges to the Operations and Maintenance Appendix 1 that occurred through October 28, 2014.</p> <p><b>Status:</b>     Partially implemented. The finding was not deemed to be reportable at the basic financial statement level for 2015. However, the finding was deemed to be a significant deficiency and reportable noncompliance at the federal program level and was repeated in fiscal year 2015, see finding 2015-004.</p> <p><b>Action:</b></p> <ul style="list-style-type: none"> <li>• UTNG immediately ceased the improper reimbursement requests.</li> <li>• UTNG discontinued activities which cannot be federally reimbursed, including terminating employees who no longer support the authorized programs.</li> <li>• UTNG immediately reported the finding to NGB who will determine any requirement for reimbursement for past fiscal years.</li> <li>• UTNG refunded all incorrect reimbursements in fiscal year 2015, totaling \$56,166.96.</li> <li>• UTNG has implemented an annual training program for all Master Cooperative Agreement (MCA) managers.</li> <li>• UTNG internal review auditors are auditing all MCA appendices.</li> </ul> <p><b>Completion Date:</b>     March 1, 2015 <b>Contact Person:</b>     Michael Norton, State Resource Manager, 801-432-4445</p>
2014	2014-003	<p><b>Finding:</b> <u>Inadequate Internal Control Over Federal Suspension and Debarment Requirements</u> (Utah National Guard)</p> <p><b>Status:</b>     Implemented – corrective action taken.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015

### U.S. DEPARTMENT OF EDUCATION

Year	Finding	Status of Finding and Questioned Costs
2014	2014-004	<p><b>Finding:</b> <u>Improper Calculation of Maintenance of Effort</u> (Utah State Office of Education and Utah State Office of Rehabilitation)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-005	<p><b>Finding:</b> <u>Inadequate Internal Controls Over Transparency Reporting</u> (Utah State Office of Education)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-013. Finding initially occurred in fiscal year 2012.</p>
2014	2014-006	<p><b>Finding:</b> <u>Failure to Provide Significantly Expanded Charter Schools with Access to Federal Funds</u> (Utah State Office of Education)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2013.</p>
2014	2014-007	<p><b>Finding:</b> <u>Improper Reporting of Graduation and Dropout Rate</u> (Utah State Office of Education)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-008	<p><b>Finding:</b> <u>Inaccurate Preparation of Accountability Report</u> (Utah State Office of Education)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2013.</p>
2014	2014-009	<p><b>Finding:</b> <u>Inadequate Internal Control Over Suspension and Debarment Compliance Requirements</u> (Utah State Office of Education)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-010	<p><b>Finding:</b> <u>Inaccurate Line Items in the FISAP Report</u> (Salt Lake Community College)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-018.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015**

**U.S. DEPARTMENT OF EDUCATION (continued)**

Year	Finding	Status of Finding and Questioned Costs
2014	2014-011	<p><b>Finding:</b> <u>Inadequate Internal Controls and Noncompliance Related to Return of Title IV Funds</u> (Salt Lake Community College)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-012	<p><b>Finding:</b> <u>Enrollment Reporting Errors</u> (Salt Lake Community College)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-013	<p><b>Finding:</b> <u>Incomplete Reconciliation of Direct Student Loans</u> (Salt Lake Community College)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-014	<p><b>Finding:</b> <u>Enrollment Reporting Errors</u> (Snow College)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-020. Finding initially occurred in fiscal year 2013.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015**

**U.S. DEPARTMENT ENERGY**

Year	Finding	Status of Finding and Questioned Costs
2014	2014-015	<b>Finding:</b> <u>Errors In Federal Financial Reports</u> (Utah State University)  <b>Status:</b> Implemented – corrective action taken.

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015

### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Year	Finding	Status of Finding and Questioned Costs
2013	2013-003 and 2013-030	<p><b>Finding:</b> <u>Management Override of Internal Controls</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Costs:</b> \$ 455 The Utah Department of Workforce Services has not received a management decision regarding the questioned costs.</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-016	<p><b>Finding:</b> <u>The Department of Health Has Inadequate Monitoring of Delegated Medicaid Program Integrity and Utilization Control Functions</u> (Utah Department of Health)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-017	<p><b>Finding:</b> <u>Medicaid Payment Calculation Error</u> (Utah Department of Health)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-018	<p><b>Finding:</b> <u>Improper Drawdown of Federal Funds</u> (Utah Department of Health)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-019	<p><b>Finding:</b> <u>Untimely Follow-up Provider Visits</u> (Utah Department of Health)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-025. Finding initially occurred in fiscal year 2013.</p>
2014	2014-020	<p><b>Finding:</b> <u>Inadequate Controls Over Transparency Reporting</u> (Utah Department of Health)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-021	<p><b>Finding:</b> <u>Inadequate Controls Over MCH Title V Application/Annual Report</u> (Utah Department of Health)</p> <p><b>Status:</b> Not implemented. Repeated in fiscal year 2015, see finding 2015-026.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015

### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued)

Year	Finding	Status of Finding and Questioned Costs
2014	2014-022	<p><b>Finding:</b> <u>Noncompliance with Adoption Assistance Eligibility Requirements</u> (Utah Department of Human Services)</p> <p><b>Questioned Costs:</b> \$ 872      The questioned costs were adjusted in a September 30, 2015 Title IV-E quarterly report.</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-023	<p><b>Finding:</b> <u>Inadequate Reviews of Subrecipient A-133 Audits</u> (Utah Department of Human Services)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-024	<p><b>Finding:</b> <u>Internal Control Deficiency and Noncompliance with Period of Availability for LIHEAP Funds</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Costs:</b> \$ 378,117      The Utah Department of Workforce Services has not received a management decision regarding the questioned cost.</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-025	<p><b>Finding:</b> <u>Inadequate Internal Control Over Calculation and Payment of LIHEAP Benefits</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Costs:</b> \$ 190      The Utah Department of Workforce Services has not received a management decision regarding the questioned costs.</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-035.</p>
2014	2014-026	<p><b>Finding:</b> <u>LIHEAP Reporting Errors</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2011.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015

### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued)

Year	Finding	Status of Finding and Questioned Costs
2014	2014-027	<p><b>Finding:</b> <u>Inadequate Controls Over Allocation of Costs for Employee Leave</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Costs:</b>     \$ 10,116     The Utah Department of Workforce Services has not received a management decision regarding the questioned costs.</p> <p><b>Status:</b>     Implemented – corrective action taken.</p>
2014	2014-028	<p><b>Finding:</b> <u>Untimely Comparison of Wage Information Obtained from the State Wage Information Collection Agency (SWICA) to Wage Information in the Case Record</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b>     Implemented – corrective action taken. Finding initially occurred in fiscal year 2013.</p>
2014	2014-029	<p><b>Finding:</b> <u>TANF Reporting Errors</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b>     Partially implemented. Repeated in fiscal year 2015, see finding 2015-029.</p>
2014	2014-030	<p><b>Finding:</b> <u>Child Care Benefit Payment Internal Control Weaknesses and Noncompliance</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Costs:</b>     \$ 1,233     The \$1,233 of questioned costs will not be pursued for recovery by the Administration for Children and Families (ACF), per the ACF management decision letter dated April 30, 2015. The Department of Workforce Services has submitted the overpayment calculations to the state’s Payment Error Prevention Unit for recovery of the questioned costs identified by the auditor.</p> <p><b>Status:</b>     Partially implemented. Repeated in fiscal year 2015, see finding 2015-031. Finding initially occurred in fiscal year 1996.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015

### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued)

Year	Finding	Status of Finding and Questioned Costs
2014	2014-031	<p><b>Finding:</b> <u>Internal Control Weaknesses and Noncompliance Over Eligibility Determination and Documentation</u> (Utah Department of Workforce Services) (Utah Department of Health)</p> <p><b>Questioned Costs:</b>     \$ 48             Questioned costs of \$48 were repaid in February, 2015, and reported on the CMS 21 expenditure report for the quarter ending December 31, 2014.</p> <p><b>Status:</b>             Implemented – corrective action taken. Finding initially occurred in fiscal year 2002.</p>
2014	2014-032	<p><b>Finding:</b> <u>Third Party Liability Information Not Adequately Communicated</u> (Utah Department of Workforce Services) (Utah Department of Health)</p> <p><b>Status:</b>             Partially implemented.</p> <p><b>Action:</b>             A manual review process is in place that communicates the TPL information correctly. A system programming change will be made to automate the communication.</p> <p><b>Completion Date:</b>     Project prioritizing on hold.</p> <p><b>Contact Person:</b>     Jeff Nelson, Bureau Director, Eligibility Policy, 801-538-6471</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015**

**U.S. DEPARTMENT OF HOMELAND SECURITY**

Year	Finding	Status of Finding and Questioned Costs
2014	2014-033	<p><b>Finding:</b> <u>Failure to Obligate Program Funds Within 45 Days</u> (Utah Department of Public Safety)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-034	<p><b>Finding:</b> <u>Failure to Comply with Subrecipient Monitoring Policies</u> (Utah Department of Public Safety)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2014	2014-035	<p><b>Finding:</b> <u>Inadequate Monitoring of Subrecipient A-133 Audits</u> (Utah Department of Public Safety)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-040.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015**

**U.S. DEPARTMENT OF THE INTERIOR**

Year	Finding	Status of Finding and Questioned Costs
2014	2014-036	<p><b>Finding:</b> <u>Errors In Federal Financial Reports</u> (Utah State University)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015

### U.S. DEPARTMENT OF LABOR

Year	Finding	Status of Finding and Questioned Costs
2013	2013-039	<p><b>Finding:</b> <u>Benefit Payment Internal Control Weaknesses and Unallowable Costs/Activities</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Costs:</b>     \$ 1,841     The questioned costs of \$1,841 were repaid per the Department of Labor, Employment and Training Administration, final determination letter dated November 25, 2014. Repayment was made on a warrant dated December 10, 2014.</p> <p><b>Status:</b>     Partially implemented. Repeated in fiscal year 2014 as finding 2014-038. Finding initially occurred in fiscal year 2000.</p>
2014	2014-037	<p><b>Finding:</b> <u>Inadequate Policies and Procedures for Allowable Activities and Costs</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b>     Implemented – corrective action taken.</p>
2014	2014-038	<p><b>Finding:</b> <u>WIA Benefit Payment Internal Control Weaknesses and Unallowable Costs/Activities</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Costs:</b>     \$ 1,899     The questioned costs of \$1,899 were repaid per the Department of Labor, Employment and Training Administration, final determination letter dated July 10, 2015. Repayment was made on a warrant dated July 22, 2015.</p> <p><b>Status:</b>     Partially implemented. Repeated in fiscal year 2015, see finding 2015-045. Finding initially occurred in fiscal year 2000.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015

### U.S. DEPARTMENT OF VETERANS AFFAIRS

Year	Finding	Status of Finding and Questioned Costs
2014	2014-039	<p><b>Finding:</b>    <u>Reimbursement for Construction Costs in Excess of Actual Costs</u> (Utah Department of Veterans and Military Affairs)</p> <p><b>Questioned Costs:</b>    \$ 79,970    The \$79,970 federal share of questioned costs is resolved. Subsequent to the SF271 Outlay Report and Request for Reimbursement for Construction Programs report reviewed by the auditor, additional valid project costs were incurred where the federal share far exceeded the erroneous reported federal share costs of \$79,970. We have contacted the payment arm of the VA State Home Construction Program with the particulars of this adjustment. No additional claim for reimbursement was filed as we had already received the maximum allowed and have documented valid costs to justify the total reimbursement.</p> <p><b>Status:</b>    Implemented – corrective action taken. Finding initially occurred in fiscal year 2013.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015**

**GENERAL FINDINGS**

Year	Finding	Status of Finding and Questioned Costs																					
2014	2014-040	<p><b>Finding:</b> <u>Working Capital Reserves in Excess of Federal Guidelines</u> (Utah Department of Administrative Services, Internal Service Funds)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-048. Finding initially occurred in fiscal year 2011.</p> <p><b>Action:</b> State Surplus Property Fund – The Division of Purchasing and General Services plans on refunding the federal portion of the excess reserve balance in this fund as of June 30, 2015, as previously agreed with Cost Allocation Services.</p> <p>Federal Surplus Property Fund – If this fund still has excess reserves at June 30, 2016, the Division plans on giving a rebate to customers sufficient to bring the working capital reserves into compliance.</p> <p>Cooperative Contract Management Fund – The excess reserves in this fund will continue to be reduced by the systematic reduction in the administrative fees charged by the Division on over 750 cooperative contracts and the increased expenses from a new electronic bidding system. The Division has been reducing administrative fees by approximately 25% to 50% on contracts as they expire and are rebid. Contracts are five years in duration so this reduction will take place over five years. However, public entities continue to purchase more goods and services through state cooperative contracts. So, while administrative fees were reduced, the total revenue in this fund still increased because of increased contract usage. The Division has also purchased a new electronic bidding system at a cost of approximately \$1.5 million with an ongoing system maintenance charge of \$400,000 per year. The Division projects that the increased costs in depreciation for this system and the system maintenance will also help reduce the excess reserves in this fund over the next five years.</p> <table border="0" data-bbox="678 1373 1372 1575"> <tr> <td colspan="3" style="text-align: center;">Internal Service Funds</td> </tr> <tr> <td colspan="3" style="text-align: center;">Excess Working Capital Reserves as of June 30</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">2014</td> <td style="text-align: right; border-top: 1px solid black;">2015</td> </tr> <tr> <td>Division of Purchasing &amp; General Services</td> <td></td> <td></td> </tr> <tr> <td>Cooperative Contract Management .....</td> <td style="text-align: right;">\$ 491,382</td> <td style="text-align: right;">\$ 1,372,196</td> </tr> <tr> <td>State Surplus Property .....</td> <td style="text-align: right;">122,144</td> <td style="text-align: right;">28,047</td> </tr> <tr> <td>Federal Surplus Property .....</td> <td style="text-align: right;">52,132</td> <td style="text-align: right;">60,877</td> </tr> </table> <p><b>Completion Date:</b> June 30, 2020 <b>Contact Person:</b> Kent Beers, Director, Division of Purchasing, 801-538-3143</p>	Internal Service Funds			Excess Working Capital Reserves as of June 30				2014	2015	Division of Purchasing & General Services			Cooperative Contract Management .....	\$ 491,382	\$ 1,372,196	State Surplus Property .....	122,144	28,047	Federal Surplus Property .....	52,132	60,877
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## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015

### GENERAL FINDINGS (continued)

Year	Finding	Status of Finding and Questioned Costs									
2014	2014-041	<p><b>Finding:</b> <u>Working Capital Reserves in Excess of Federal Guidelines</u> (Utah Department of Human Resource Management)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-049. Finding initially occurred in fiscal year 2011.</p> <p><b>Action:</b> The Department of Human Resource Management currently plans on refunding the federal portion of the Payroll Field Services excess reserves balance as of June 30, 2016. The Attorney General Legal Fees excess reserves will be reduced over the next two fiscal years by decreasing revenues from \$453,500 in fiscal year 2015 to \$111,310 in fiscal year 2016 and \$300,000 in subsequent years.</p> <p style="text-align: center;">Department of Human Resource Management Excess Working Capital Reserves as of June 30</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: left;">Service Area</th> <th style="text-align: right; border-bottom: 1px solid black;">2014</th> <th style="text-align: right; border-bottom: 1px solid black;">2015</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Payroll Field Services</td> <td style="text-align: right;">\$ 184,365</td> <td style="text-align: right;">\$ 417,151</td> </tr> <tr> <td style="text-align: left;">Attorney General Legal Fees</td> <td style="text-align: right;">238,021</td> <td style="text-align: right;">346,349</td> </tr> </tbody> </table> <p><b>Completion Date:</b> June 30, 2017 <b>Contact Person:</b> Benn Buys, Finance Director, 801-538-3364</p>	Service Area	2014	2015	Payroll Field Services	\$ 184,365	\$ 417,151	Attorney General Legal Fees	238,021	346,349
Service Area	2014	2015									
Payroll Field Services	\$ 184,365	\$ 417,151									
Attorney General Legal Fees	238,021	346,349									
2014	2014-042	<p><b>Finding:</b> <u>Working Capital Reserves in Excess of Federal Guidelines</u> (Public Employees Health Program (PEHP))</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-050. Finding initially occurred in fiscal year 1997.</p> <p><b>Action:</b> Death Benefit – This program was changed from a nontaxable insurance benefit administered by PEHP to a taxable pension benefit administered by Utah Retirement Systems (URS) in May 2013. No premiums have come into this program at PEHP since then. Claims continued to be paid from this program at PEHP until December 2014, when all the reserves were exhausted.</p> <p>Medicare Supplement – PEHP reduced the excess reserves in this program by giving a premium holiday from May 2015 to December 2015. The amount of the premium holiday to participating agencies and members during fiscal year 2015 was \$2.1 million. PEHP will also decrease rates over the next several years. PEHP estimates the excess reserves in this program will be eliminated by June 30, 2017.</p> <p>State Medical – During fiscal year 2015, PEHP paid \$20.94 million in experience refunds from this program to participating agencies and members. The State’s portion of this refund was \$17.1 million. The Division of Finance refunded the federal portion of the PEHP refund in July 2015. PEHP projects the remaining excess reserves in this program will be eliminated by June 30, 2017, through a decreased premium rate.</p>									

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015**

**GENERAL FINDINGS (continued)**

Year	Finding	Status of Finding and Questioned Costs																		
		<p>State Dental – PEHP plans on reducing the excess reserves in this program by underfunding future rate increases. PEHP projects the excess reserves will be eliminated by June 30, 2017. If the excess reserves in this program are not eliminated by then, PEHP plans on refunding any remaining excess reserves to participating agencies.</p> <p>Long Term Disability – PEHP has analyzed current year experience and estimates the excess reserves in this program will be eliminated by June 30, 2016.</p> <p style="text-align: center;">Public Employees Health Program Excess Working Capital Reserves as of June 30</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: right; border-bottom: 1px solid black;">2014</th> <th style="text-align: right; border-bottom: 1px solid black;">2015</th> </tr> </thead> <tbody> <tr> <td>Death Benefit .....</td> <td style="text-align: right;">\$ 545,688</td> <td style="text-align: right;">\$ (4,686,540)</td> </tr> <tr> <td>Medicare Supplement .....</td> <td style="text-align: right;">21,402,416</td> <td style="text-align: right;">17,818,931</td> </tr> <tr> <td>State Medical .....</td> <td style="text-align: right;">27,955,095</td> <td style="text-align: right;">13,016,415</td> </tr> <tr> <td>State Dental .....</td> <td style="text-align: right;">1,764,148</td> <td style="text-align: right;">1,926,316</td> </tr> <tr> <td>Long-term Disability .....</td> <td style="text-align: right;">3,654,769</td> <td style="text-align: right;">69,092</td> </tr> </tbody> </table> <p><b>Completion Date:</b> June 30, 2017 <b>Contact Person:</b> Kim Kellersberger, Finance Director, 801-366-7457</p>		2014	2015	Death Benefit .....	\$ 545,688	\$ (4,686,540)	Medicare Supplement .....	21,402,416	17,818,931	State Medical .....	27,955,095	13,016,415	State Dental .....	1,764,148	1,926,316	Long-term Disability .....	3,654,769	69,092
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2014	2014-043	<p><b>Finding:</b> <u>Working Capital Reserves in Excess of Federal Guidelines</u> (Utah Department of Technology Services)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2015, see finding 2015-051. Finding initially occurred in fiscal year 2013.</p> <p><b>Action:</b> In July 2015, the Department of Technology Services (DTS) refunded the federal portion of the excess reserves balances as of June 30, 2014, in the Mainframe Computer, Printing, and Telecommunications services. DTS also refunded the federal portion of the Hosting service subscription rate over-charges that occurred during fiscal years 2011 to 2013.</p> <p>DTS plans on refunding the appropriate amounts back to state departments in order to eliminate any projected excess reserves in the Mainframe Computer and Printing services at the end of fiscal year 2016.</p> <p style="text-align: center;">Department of Technology Services Excess Working Capital Reserves as of June 30</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Service Area</th> <th style="text-align: right; border-bottom: 1px solid black;">2014</th> <th style="text-align: right; border-bottom: 1px solid black;">2015</th> </tr> </thead> <tbody> <tr> <td>Mainframe Computer</td> <td style="text-align: right;">\$ 4,437,727</td> <td style="text-align: right;">\$ 67,267</td> </tr> <tr> <td>Printing</td> <td style="text-align: right;">426,802</td> <td style="text-align: right;">12,188</td> </tr> <tr> <td>Telecommunications</td> <td style="text-align: right;">1,756,757</td> <td style="text-align: right;">(642,652)</td> </tr> <tr> <td>Hosting</td> <td style="text-align: right;">275,011</td> <td style="text-align: right;">(3,625,777)</td> </tr> </tbody> </table> <p><b>Completion Date:</b> June 30, 2016 <b>Contact Person:</b> Daniel Frei, Finance Director, 801-538-3459</p>	Service Area	2014	2015	Mainframe Computer	\$ 4,437,727	\$ 67,267	Printing	426,802	12,188	Telecommunications	1,756,757	(642,652)	Hosting	275,011	(3,625,777)			
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**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2015**

**GENERAL FINDINGS (continued)**

Year	Finding	Status of Finding and Questioned Costs
2014	2014-044	<p><b>Finding:</b> <u>Cost Allocation Errors</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2012.</p>