

# STATE OF UTAH

---

## SINGLE AUDIT REPORT FISCAL YEAR ENDED JUNE 30, 2014

---

Report No. 14-27



OFFICE OF THE  
UTAH STATE AUDITOR

(This page intentionally left blank)



OFFICE OF THE  
**UTAH STATE AUDITOR**

December 16, 2014

The Members of the Utah State Legislature

The Honorable Gary R. Herbert, Governor, State of Utah

National External Audit Resources, U.S. Department of Health and Human Services

We are pleased to submit the *Single Audit Report* of federal financial assistance for the State of Utah for the year ended June 30, 2014. The audit was conducted in accordance with the requirements of the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

This report contains the following:

- Our reports on compliance and on internal control, at the financial statement level and at the major federal program level.
- The Schedule of Expenditures of Federal Awards.
- The Schedule of Findings and Questioned Costs, together with management's corrective action plans.
- The Summary Schedule of Prior Audit Findings.

The results of this report are critical since the State of Utah continues to have a heavy dependence on federal financial assistance, which amounted to \$4.4 billion in federal expenditures and \$2.0 billion in endowments, loans and loan guarantees for the fiscal year ended June 30, 2014.

The State of Utah's *Comprehensive Annual Financial Report* for the year ended June 30, 2014 and our report thereon, dated November 4, 2014, have been issued under separate cover.

We express our appreciation to the program and accounting personnel in the State agencies and institutions and the State Division of Finance who continue to do a good job of administering and accounting for the complexities of federal financial assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "John Dougall", is written over a large, light-colored scribble.

John Dougall  
Utah State Auditor

(This page intentionally left blank)

## TABLE OF CONTENTS

	<u>Page</u>
INTRODUCTION	1
INDEPENDENT STATE AUDITOR’S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH <i>GOVERNMENT AUDITING STANDARDS</i>	3
INDEPENDENT STATE AUDITOR’S REPORT ON:	
• COMPLIANCE FOR EACH MAJOR PROGRAM	
• INTERNAL CONTROL OVER COMPLIANCE	
• SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY OMB CIRCULAR A-133	5
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS	9
Presented by Federal Agency:	
• Research and Development Programs	10
• Clusters of Programs	49
• Other Programs	56
Presented by State Agency:	
• Primary Government	88
• Component Units	106
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS	175
SCHEDULE OF FINDINGS AND QUESTIONED COSTS:	183
<b>Part I.     <u>Summary of Auditor’s Results</u></b>	184
<b>Part II.    <u>Findings – Financial Statement Audit</u></b>	

TYPE OF FINDING AND RELATED AUDITOR’S REPORT:

*Report on Compliance and on Internal Control Over Financial Reporting – Government Auditing Standards*

- A. Material Weakness in internal control – basic financial statement level.
- B. Significant Deficiency of internal control – basic financial statement level.
- C. Material Noncompliance – basic financial statement level.
- D. Reportable instance of noncompliance and other matters – fraud or illegal act unless clearly inconsequential, or significant violations of provisions of contracts or grant agreements and abuse.

	<u>Federal Program</u>	<u>State Agency</u>	<u>Type</u>	<u>Page</u>
DEPARTMENT OF DEFENSE:				
2014-001. Noncompliance with Federal Allowable Activity Requirements (see 2014-002)	Military O&M	Utah Nat’l Guard	B,D	186

## TABLE OF CONTENTS

### **Part III. Findings and Questioned Costs – Major Federal Program Audit**

TYPE OF FINDING AND RELATED AUDITOR’S REPORT:

*Report on Compliance and on Internal Control Over Compliance – Single Audit*

- E. Material weakness in internal control – major program level.
- F. Significant deficiency of internal control – major program level.
- G. Material or possible material instance of noncompliance – major program level.
- H. Other finding or questioned cost required to be reported under section \_\_.510(a) of OMB Circular A-133.

	<u>Federal Program</u>	<u>State Agency</u>	<u>Type</u>	<u>Page</u>
U.S. DEPARTMENT OF DEFENSE:				
2014-002. Noncompliance with Federal Allowable Activity Requirements	Military O&M	Utah Nat’l Guard	E,G	187
2014-003. Inadequate Internal Control Over Federal Suspension and Debarment Requirements	Military O&M; Military Construction	Utah Nat’l Guard	F	190
U.S. DEPARTMENT OF EDUCATION:				
2014-004. Improper Calculation of Maintenance of Effort	Special Ed (IDEA)	Office of Education & Office of Rehabilitation	F	192
2014-005. Inadequate Internal Controls Over Transparency Reporting	Special Ed (IDEA)	Office of Education	F,H	193
2014-006. Failure to Provide Significantly Expanded Charter Schools with Access to Federal Funds	Title I	Office of Education	F,H	194
2014-007. Improper Reporting of Graduation and Dropout Rate	Title I	Office of Education	F,H	196
2014-008. Inaccurate Preparation of Accountability Report	CTE	Office of Education	F,H	197
2014-009. Inadequate Internal Control Over Suspension and Debarment Compliance Requirements	Title I; CTE; Special Ed (IDEA)	Office of Education	F	198
2014-010. Inaccurate Line Items in the FISAP Report	Perkins Loans	SL Comm. College	F,H	200
2014-011. Inadequate Internal Controls and Noncompliance Related to Return of Title IV Funds	Various SFA Programs	SL Comm. College	F,H	201
2014-012. Enrollment Reporting Errors	Perkins Loans; Pell Grants; Direct Student Loans	SL Comm. College	F,H	203
2014-013. Incomplete Reconciliation of Direct Student Loans	Direct Student Loans	SL Comm. College	F,H	204
2014-014. Enrollment Reporting Errors	Perkins Loans; Pell Grants; Direct Student Loans	Snow College	F,H	205
U.S. DEPARTMENT OF ENERGY:				
2014-015. Errors in Federal Financial Reports	R&D	Ut State University	F, H	207

## TABLE OF CONTENTS

### Part III. Findings and Questioned Costs – Major Federal Program Audit (continued)

	<u>Federal Program</u>	<u>State Agency</u>	<u>Type</u>	<u>Page</u>
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:				
2014-016. The Department of Health Has Inadequate Monitoring of Delegated Medicaid Program Integrity and Utilization Control Functions	Medicaid	Health	F	208
2014-017. Medicaid Payment Calculation Error	Medicaid	Health	F	209
2014-018. Improper Drawdown of Federal Funds	CHIP	Health	F	209
2014-019. Untimely Follow-Up Provider Visits	Immunizations & Vaccines for Children	Health	F,H	210
2014-020. Inadequate Controls Over Transparency Reporting	Maternal and Child Health Svcs	Health	F,H	211
2014-021. Inadequate Controls Over MCH Title V Application/Annual Report	Maternal and Child Health Svcs	Health	F,H	212
2014-022. Noncompliance with Adoption Assistance Eligibility Requirements	Title IV-E Adoption Asst.	Human Svcs.	F,H	213
2014-023. Inadequate Reviews of Subrecipient A-133 Audits	SSBG	Human Svcs.	F	214
2014-024. Internal Control Deficiency and Noncompliance with Period of Availability for LIHEAP Funds	LIHEAP	Workforce Svcs.	F,H	215
2014-025. Inadequate Internal Control Over Calculation and Payment of LIHEAP Benefits	LIHEAP	Workforce Svcs.	F,H	217
2014-026. LIHEAP Reporting Errors	LIHEAP	Workforce Svcs.	F,H	218
2014-027. Inadequate Controls Over Allocation of Costs for Employee Leave	TANF	Workforce Svcs.	F,H	220
2014-028. Untimely Comparison of Wage Information Obtained from the State Wage Information Collection Agency (SWICA) to Wage Information in the Case Record	TANF	Workforce Svcs.	F,H	221
2014-029. TANF Reporting Errors	TANF	Workforce Svcs.	F,H	222
2014-030. Child Care Benefit Payment Internal Control Weaknesses and Noncompliance	CCDF	Workforce Svcs.	F,H	223
2014-031. Internal Control Weaknesses and Noncompliance Over Eligibility Determination and Documentation	CHIP	Health; Workforce Svcs.	F,H	225
2014-032. Third Party Liability Information Not Adequately Communicated	Medicaid	Health; Workforce Svcs	F	227
U.S. DEPARTMENT OF HOMELAND SECURITY:				
2014-033. Failure to Obligate Program Funds Within 45 Days	Homeland Security	Public Safety	F,H	229
2014-034. Failure to Comply with Subrecipient Monitoring Policies	Homeland Security	Public Safety	F,H	230
2014-035. Inadequate Monitoring of Subrecipient A-133 Audits	Homeland Security; Disaster Grants	Public Safety	F,H	231

## TABLE OF CONTENTS

### Part III. Findings and Questioned Costs – Major Federal Program Audit (continued)

	<u>Federal Program</u>	<u>State Agency</u>	<u>Type</u>	<u>Page</u>
U.S. DEPARTMENT OF THE INTERIOR, BUREAU OF LAND MANAGEMENT				
2014-036. Errors in Federal Financial Reports (see 2014-015)	Enviro. Quality Protect. Resource Mgmt.	Utah State Univ.	F, H	233
U.S. DEPARTMENT OF LABOR:				
2014-037. Inadequate Policies and Procedures for Allowable Activities and Costs	Workforce Investment Act	Workforce Svcs.	E,H	234
2014-038. WIA Benefit Payment Internal Control Weaknesses and Unallowable Costs/Activities	Workforce Investment Act	Workforce Svcs.	F,H	236
DEPT. OF VETERANS' AFFAIRS:				
2014-039. Reimbursement for Construction Costs in Excess of Actual Costs	Construction of State Home Facilities	Vet. & Military Affairs	H	240
VARIOUS FEDERAL AGENCIES:				
2013-040. Working Capital Reserves In Excess of Federal Guidelines	Various	Admin. Svcs.	H	242
2013-041. Working Capital Reserves In Excess of Federal Guidelines	Various	Human Resource Mgmt.	H	244
2013-042. Working Capital Reserves In Excess of Federal Guidelines	Various	PEHP	H	245
2013-043. Working Capital Reserves In Excess of Federal Guidelines	Various	Technology Svcs.	H	246
2014-044. Cost Allocation Errors	Various	Workforce Svcs.	F,H	247
SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS				251

## INTRODUCTION

### Background

The Federal Government requires the State of Utah to have an entity-wide audit of its financial statements and its federal programs as a condition of receiving federal financial assistance. The federally-required audit is commonly referred to as the “single audit.” The single audit focuses on testing compliance with laws and regulations and testing related internal control over compliance for major programs. The requirements for performing the single audit are stated in the U.S. Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

### Scope

OMB Circular A-133 requires a risk-based approach to auditing federal programs. Under the risk-based approach, programs are classified as Type A or Type B programs based on a dollar level computed in accordance with Circular A-133. Type A programs for the State are those programs which exceeded \$15,350,000 in federal awards expended for the fiscal year ended June 30, 2014. All other programs are classified as Type B. For the year ended June 30, 2014, 24 Type A and 7 Type B programs were audited as major programs in accordance with OMB Circular A-133 requirements.

### Presentation

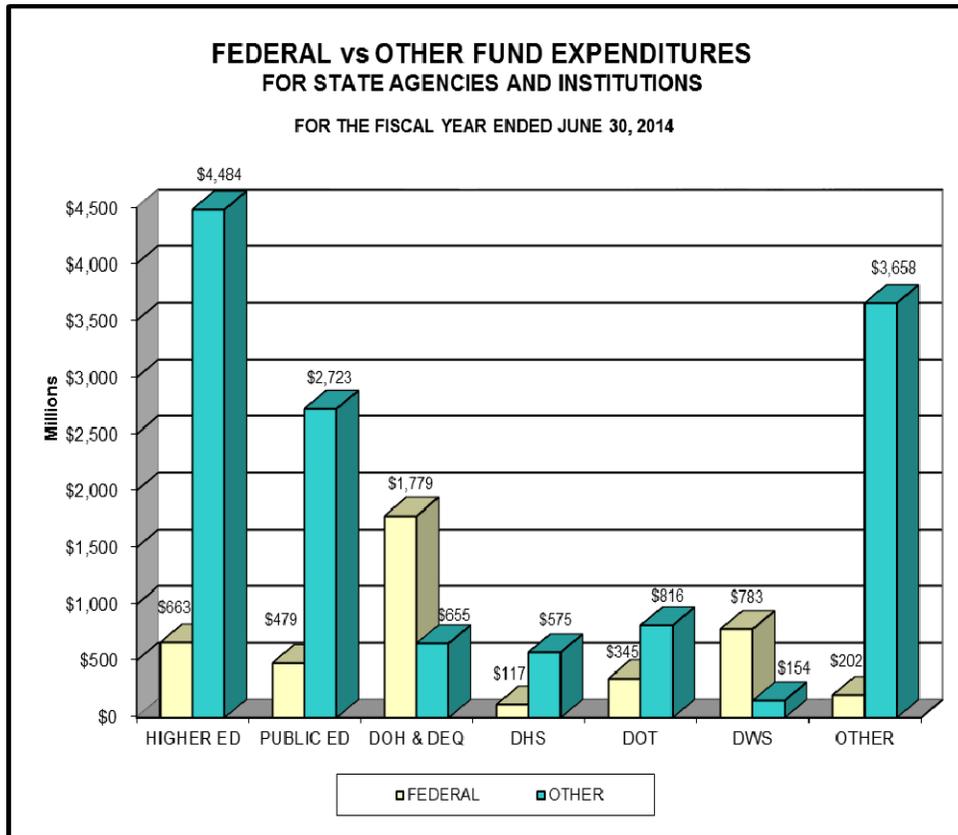
This report includes all required information for the single audit except the State’s financial statements and our report thereon, which were issued under separate cover. A Schedule of Expenditures of Federal Awards by federal agency is presented as required. An optional Schedule sorted by state agency is also presented. The required summary of our audit results, including a list of the major programs audited, is presented on pages 184-185. In addition, management’s corrective action plan is presented with the related finding and questioned cost rather than in a separate section of the report. The type of each finding and the auditor’s report(s) to which it relates are listed in the foregoing Table of Contents.

### Perspective

Federal programs continue to be a significant source of funding for the State. The top graph on the following page shows the relationship of federal award expenditures to total expenditures for State agencies and institutions.

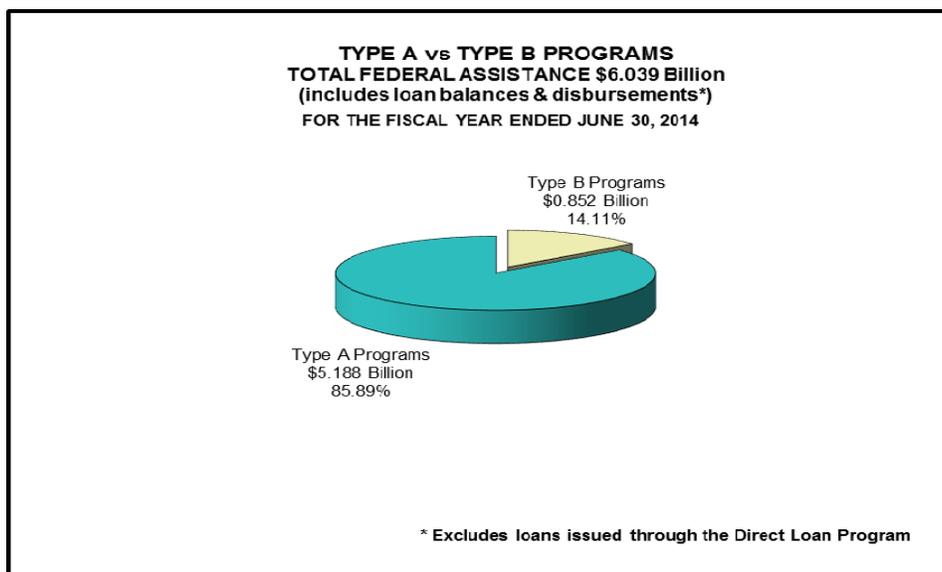
The bottom graph on the following page shows the break out of Type A and Type B programs. The State had 28 Type A programs and hundreds of Type B programs in fiscal year 2014.

## INTRODUCTION



HIGHER ED – Colleges and Universities  
PUBLIC ED – Office of Education  
DOH & DEQ – Dept. of Health and  
Dept. of Environmental Quality  
DHS – Dept. of Human Services

DOT – Dept. of Transportation  
DWS – Dept. of Workforce Services  
DHA – Dept. of Heritage and Arts  
OTHER – Other state agencies





OFFICE OF THE  
**UTAH STATE AUDITOR**

**INDEPENDENT STATE AUDITOR'S REPORT ON INTERNAL CONTROL OVER  
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Members of the Utah State Legislature  
and  
The Honorable Gary R. Herbert  
Governor, State of Utah

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Utah (State), as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the State's basic financial statements, and have issued our report thereon dated November 4, 2014. We conducted our audit in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Our report includes a reference to other auditors who audited the financial statements of Utah Housing Corporation, Utah Public Employees Health Program, Utah State Retirement Systems, the University of Utah's hospital, the University of Utah's component units, and Utah State University Research Foundation as described in our report on the State's financial statements. The financial statements of the University of Utah's component units, which represent 4.4% of the combined assets and deferred outflows of resources and 7.7% of the revenues of the State's aggregate discretely presented component units, were not audited in accordance with *Government Auditing Standards*, and accordingly, this report does not include reporting on internal control over financial reporting or instances of reportable noncompliance associated with the University of Utah's component units. This report includes our consideration of the results of the other auditors' testing of internal control over financial reporting and compliance and other matters that are reported on separately by those other auditors. However, this report, insofar as it relates to the results of the other auditors, is based solely on the reports of the other auditors.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the State's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the State's internal control. Accordingly, we do not express an opinion on the effectiveness of the State's internal control.

*A deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or to detect and correct, misstatements on a timely basis. A *material weakness* is a

deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we and the other auditors did not identify any deficiencies in internal control that we consider to be material weaknesses. We did identify a certain deficiency in internal control, described in the accompanying "Schedule of Findings and Questioned Costs" as finding 2014-001, that we consider to be a significant deficiency.

### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the State's basic financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed an instance of noncompliance or other matters that is required to be reported under *Government Auditing Standards* and is described in the accompanying "Schedule of Findings and Questioned Costs" as finding 2014-001.

### **The State's Response to Findings**

The State's response to the finding identified in our audit is described in the accompanying "Schedule of Findings and Questioned Costs." The State's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

### **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

*Office of the Utah State Auditor*

Office of the Utah State Auditor  
November 4, 2014



OFFICE OF THE  
**UTAH STATE AUDITOR**

**INDEPENDENT STATE AUDITOR'S REPORT ON:**

- **COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM**
- **INTERNAL CONTROL OVER COMPLIANCE**
- **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY OMB CIRCULAR A-133**

To the Members of the Utah State Legislature  
and  
The Honorable Gary R. Herbert  
Governor, State of Utah

**Report on Compliance for Each Major Federal Program**

We have audited the State of Utah's (State's) compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on each of the State's major federal programs for the year ended June 30, 2014. The State's major federal programs are identified in the "Schedule of Findings and Questioned Costs, Part I. Summary of Auditor's Results."

*Management's Responsibility*

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

*Auditor's Responsibility*

Our responsibility is to express an opinion on compliance for each of the State's major federal programs based on our audit of the types of compliance requirements referred to above.

As stated in our report on the basic financial statements, we did not audit the financial statements of the Utah State University Research Foundation (Foundation), nor did we audit the Foundation's compliance with the requirements of the Research and Development (R&D) programs. The Foundation's expenditures comprised 19% of the State's R&D program expenditures and 1.5% of the State's total federal expenditures. The financial statements of the Foundation and the compliance for that portion of the R&D programs were audited by other auditors whose reports, including reports on compliance and internal control over compliance, have been furnished to us. Our report on the basic financial statements and this report, insofar as it relates to the amounts included for the Foundation and their compliance and internal control over compliance, are based solely on the reports of the other auditors.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular

A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the State's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit and the report of other auditors provide a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the State's compliance.

#### *Basis for Qualified Opinion on CFDA 12.401 National Guard Military Operations & Maintenance*

As described in the accompanying "Schedule of Findings and Questioned Costs," the State did not comply with requirements for Activities Allowed or Unallowed regarding CFDA 12.401 National Guard Military Operations & Maintenance as described in finding 2014-002. Compliance with such requirements is necessary, in our opinion, for the State to comply with the requirements applicable to that program.

#### *Qualified Opinion on CFDA 12.401 National Guard Military Operations & Maintenance*

In our opinion, except for the noncompliance described in the Basis for Qualified Opinion paragraph, the State complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on the CFDA 12.401 National Guard Military Operations & Maintenance program for the year ended June 30, 2014.

#### *Unmodified Opinion on Each of the Other Major Federal Programs*

In our opinion, based on our audit and the report of other auditors, the State complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its other major federal programs identified in the summary of auditor's results section of the accompanying "Schedule of Findings and Questioned Costs" for the year ended June 30, 2014.

#### *Other Matters*

The results of our auditing procedures disclosed other instances of noncompliance, which are required to be reported in accordance with OMB Circular A-133 and which are identified as **Type H** in the accompanying "Table of Contents" and described in the accompanying "Schedule of Findings and Questioned Costs." Our opinion on each major federal program is not modified with respect to these matters.

The State's responses to the noncompliance findings identified in our audit are described in the accompanying "Schedule of Findings and Questioned Costs." The State's responses were not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the responses.

## Report on Internal Control Over Compliance

Management of the State is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the State's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control over compliance that we consider to be material weaknesses and significant deficiencies.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected on a timely basis. We consider the deficiencies in internal control over compliance described in the accompanying "Schedule of Findings and Questioned Costs" and identified in the accompanying "Table of Contents" as **Type E** to be material weaknesses.

*A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. We consider the deficiencies in internal control over compliance described in the accompanying "Schedule of Findings and Questioned Costs" and identified in the accompanying "Table of Contents" as **Type F** to be significant deficiencies.

The State's responses to the internal control over compliance findings identified in our audit are described in the accompanying "Schedule of Findings and Questioned Costs." The State's responses were not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the responses.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133. Accordingly, this report is not suitable for any other purpose.

## **Report on Schedule of Expenditures of Federal Awards Required by OMB Circular A-133**

We have audited the financial statements of the State as of and for the year ended June 30, 2014, and have issued our report thereon dated November 4, 2014, which contained an unmodified opinion on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements as a whole. The accompanying "Schedule of Expenditures of Federal Awards" is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied by us and other auditors in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America by us and other auditors. In our opinion, based on our audit and the report of other auditors, the "Schedule of Expenditures of Federal Awards" is fairly stated in all material respects in relation to the financial statements as a whole.

*Office of the Utah State Auditor*

Office of the Utah State Auditor  
November 4, 2014

# **SCHEDULE OF EXPENDITURES**

## **OF FEDERAL AWARDS**

### **By Federal Agency**

- Research and Development Programs Page 10
- Clusters of Programs Page 49
- Other Programs Page 56

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
<b>AGENCY FOR INTERNATIONAL DEVELOPMENT</b>					
<b>Agency for International Development</b>					
	201121454-14 The Regents of University of California	WSU		10,742	
	G-9650-31 Colorado State University	USU		176,359	103,427
	G-9650-33 Colorado State University	USU		188,719	90,387
	1001624-11S-18854-00 Development Alternatives, Inc.	USU		2,756	
Subtotal Research and Development Programs– Agency for International Development				378,576	193,814
Subtotal Research and Development Programs– AGENCY FOR INTERNATIONAL DEVELOPMENT				378,576	193,814
<b>DEPARTMENT OF AGRICULTURE</b>					
<b>Agricultural Research Service</b>					
	VARIOUS	WSU		61,830	
	VARIOUS	USU		655,553	23,848
	VARIOUS	UOU		55,598	
Subtotal Research and Development Programs– Agricultural Research Service				772,981	23,848
<b>Animal and Plant Health Inspection Service</b>					
	VARIOUS	USU		255,582	
Subtotal Research and Development Programs– Animal and Plant Health Inspection Service				255,582	
<b>Department of Agriculture</b>					
	VARIOUS	UOU		2,069	
	UF11197 UNIVERSITY OF FLORIDA	UOU		30,754	
	115808G003278 WASHINGTON STATE UNIVERSITY	UOU		39,938	
	VARIOUS	USU		13,885	
	VARIOUS Freedom Photonics, LLC	USU		18,830	
Subtotal Research and Development Programs– Department of Agriculture				105,476	
<b>Departmental Management</b>					
	VARIOUS	USU		156,994	15,049
Subtotal Research and Development Programs– Departmental Management				156,994	15,049

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
<b>Economic Research Service</b>					
	VARIOUS	USU		119,312	
	Subtotal Research and Development Programs– Economic Research Service			119,312	
<b>Foreign Agricultural Service</b>					
	VARIOUS	USU		9,493	
	Subtotal Research and Development Programs– Foreign Agricultural Service			9,493	
<b>Forest Service</b>					
	22694-UTAH University of Vermont	USU		35,649	
	VARIOUS	WSU		11,776	
	VARIOUS	UOU		39,476	
	1440783825 The Nature Conservancy	USU		3,836	
	VARIOUS	USU		995,222	117,541
	Subtotal Research and Development Programs– Forest Service			1,085,959	117,541
<b>National Institute of Food and Agriculture</b>					
	SA7763 University of California, Davis	USU		24,434	7,017
	2010-34135-21675 University of Hawaii	USU		9,620	9,620
	1001723-USU University of Wyoming	USU		2,296	
	UNR-14-79 University of Nevada, Reno	USU		2,249	
	25-6365-0040-137 University of Nebraska	USU		6,836	
	GRK997-SB-004 University of Idaho	USU		33,918	
	BJKM39-SB-001 University of Idaho	USU		4,516	
	8000057342 Purdue University	USU		86,504	
	108815 G003197 Washington State University	USU		40,633	
	201015718-20 University of California, Davis	USU		23,942	
	119028 G003179 Washington State University	USU		55,807	
	99-S120203 Texas A&M University	USU		20,855	
	A12503 Renssaeler Polytechnic Institute	USU		1,643	

**State of Utah  
Schedule of Expenditures of Federal Awards  
For the Year Ended June 30, 2014**

Federal Agency Major Subdivision	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	4651-USU-USDA-9385 Penn State University	USU		3,953	
	2010-1365-04 North Carolina State University	USU		4,887	
	G206-12-W3856 Montana State University	USU		10,442	
	VARIOUS Hansen Energy and Environmental, LLC	USU		14,494	
	VARIOUS Colorado State University	USU		6,077	
	10-0314 Brigham Young University	USU		32,756	
	VARIOUS Auburn University	USU		6,117	
	Y553500 University of Arizona	USU		14,150	
	2011-38504-31200 University of Missouri	SNOW		5,477	
	VARIOUS	UOU		33,836	
	20100718801 UNIVERSITY OF ILLINOIS AT CHICAGO	UOU		55,800	
	2012-38504-20308 North Dakota State University	SNOW		25,339	
	VARIOUS	USU		8,032,923	2,902,745
	2010-49200-06203 Washington State University	SNOW		5,157	
	2012-49200-20030 Washington State University	SNOW		23,352	
	4908-USU-USDA-0946 Penn State University	USU		30,273	
	Subtotal Research and Development Programs– National Institute of Food and Agriculture			8,618,286	2,919,382
<b>Natural Resources Conservation Service</b>					
	VARIOUS	USU		45,100	
	Subtotal Research and Development Programs– Natural Resources Conservation Service			45,100	
	Subtotal Research and Development Programs– DEPARTMENT OF AGRICULTURE			11,169,183	3,075,820
<b>DEPARTMENT OF COMMERCE</b>					
<b>Department of Commerce</b>					
	SA12AVC01 AVANI INC	UOU		525,363	
	Subtotal Research and Development Programs– Department of Commerce			525,363	
<b>National Institute of Standards and Technology (NIST)</b>					

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	70NANB12H233 National Institute of Standards and Techno	USU		422,023	61,122
	MOU DATED 05/06/2008 National Institute of Standards and Techno	USU		28,313	
	VARIOUS	UOU		30,335	
Subtotal Research and Development Programs– National Institute of Standards and Technology (NIST)				480,671	61,122
<b>National Oceanic and Atmospheric Administration (NOAA)</b>					
	UAF120077FP30061 UNIVERSITY OF ALASKA FAIRBANKS	UOU		25,429	
	VARIOUS	USU		60,590	
	VARIOUS	UOU		144,396	
Subtotal Research and Development Programs– National Oceanic and Atmospheric Administration (NOAA)				230,415	
Subtotal Research and Development Programs– DEPARTMENT OF COMMERCE				1,236,449	61,122
<b>DEPARTMENT OF DEFENSE</b>					
<b>Advanced Research Projects Agency</b>					
	5710003383 Massachusetts Institute of Technology (	USU		52,822	
	K00088600S05 KITWARE	UOU		112,002	
	10028643 NVIDIA CORPORATION	UOU		319,049	
	F0235423001571504 UNIVERSITY OF MICHIGAN	UOU		-3,530	
	10033648 SYSTAP LLC	UOU		13,927	
	VARIOUS	UOU		915,952	
	Subcontract TSC-1041-41055 / D13PC000 Technology Service Corporation	USU		123,088	180
	E2025234 GEORGE MASON UNIVERSITY	UOU		14,922	
Subtotal Research and Development Programs– Advanced Research Projects Agency				1,548,232	180
<b>Department of Defense</b>					
	212130322/N00173-10-C-2026 Orbital Sciences Corporation	USU		38,379	
	2009-0730727-000 Optimus Prime	USU		2,825,268	
	PO 8200178769/FA8810-13-C-0001 Northrop Grumman	USU		31,558	
	7500055856 Northrop Grumman	USU		414,278	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	12059NWN6S Northrop Grumman	USU		1,567	
	N00173-12-D-2004 0002 Naval Research Laboratory	USU		2,433,170	
	N00173-12-D-2004 0001 Naval Research Laboratory	USU		5,474,475	36,999
	NRO000-09-C-0309 National Reconnaissance Office	USU		42,915	
	QPO13-4645 Quantum Research International	USU		41,835	37,000
	HQ0147-11-D-0052-0027 Missile Defense Agency	USU		160,314	
	HQ0147-11-D-0052-0023 Missile Defense Agency	USU		286,268	32,357
	Subcontract 11/1/2013/FA8750-14-C-0035 VPI Engineering, Inc.	USU		39,625	
	HQ0147-11-D-0052-0022 Missile Defense Agency	USU		745,471	
	HQ0147-11-D-0052-0021 Missile Defense Agency	USU		756,074	22,128
	HQ0147-11-D-0052-0017 Missile Defense Agency	USU		7,347,100	652,457
	HQ0147-11-D-0052-0016 Missile Defense Agency	USU		995,429	2,674
	HQ0147-11-D-0052-0013 Missile Defense Agency	USU		704,865	8,831
	HQ0147-11-D-0052-0007 Missile Defense Agency	USU		351,444	
	HQ0147-11-D-0052-0028 Missile Defense Agency	USU		32,031	
	DG239083 Lockheed	USU		7,437	
	Subcontract 1061-01/FA8650-12-D-1380 Sensing Strategies, Inc.	USU		3,717	
	4400159947/FA9453-08-C-0245 Science Applications International Corpora	USU		17,284	
	016104/FA9453-14-M-0158 Rincon Research Corporation	USU		3,373	
	S00001450 / N00014-09-D-0726-0003 Raytheon	USU		77	
	4200829061 Raytheon	USU		11,700	
	PO S12CNH171 / FA8750-11-C-0252 Sierra Nevada Corporation	USU		1,945,043	299,675
	PO S12CNH213 / SPO700-99-D-0301 Sierra Nevada Corporation	USU		41,590	
	Letter Subcontract RCD-012-040 UTC Aerospace Systems	USU		603,458	
	4200575493 Raytheon	USU		14,892	
	4200515132 / N00383-10-G-005D Raytheon	USU		1,306	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	PO S13CNH065 / FA8750-13-C-0057 Sierra Nevada Corporation	USU		523,346	
	HQ0147-11-D-0052-0003 Missile Defense Agency	USU		1,279,709	728,239
	Letter Sub SCRS00601 / FA8650-13-C-15 SRC Incorporated	USU		27,506	
	PO 100563 SRC, Inc.	USU		9,303	
	FS131714 and FS131715/N65236-08-D-28 Stanley Associates, Inc.	USU		95,661	
	PO FS132255/N65236-08-D-2835 Stanley Associates, Inc.	USU		2,150	
	PO 13041801 / W9113M-10-C-0101 Sensing Strategies, Inc. (SSI)	USU		64,640	
	VARIOUS Thermal Management Technologies (TMT)	USU		22,851	
	PO S12CNH216 / SPO700-99-D-0301 Sierra Nevada Corporation	USU		86,411	
	Subcontract SDL03-100 TO3 ATA Aerospace	USU		374,921	
	07M-278 Air Force Research Laboratory	USU		1	
	FA8750-13-C-0258 Air Force Research Laboratory	USU		667,106	
	MP00062155 / FA8620-09-C-4191 Alliant Techsystems, Inc. (ATK)	USU		103,052	
	MP00067068/FA8620-09-C-4191 Alliant Techsystems, Inc. (ATK)	USU		2,976	
	11DLB30368 Ball Aerospace	USU		824	
	Subcontract 082041 BAE Systems	USU		45	
	PO 41-1019699 / 10-D-7210-DO08 BAE Systems	USU		177,276	
	13-011 / FA9453-13-C-0048 Atmospheric & Space Technology Resea	USU		25,660	
	4100747863 / F09604-03-D-0031 Lockheed Martin	USU		930,412	
	PO SP00055640/N00173-09-C-2003 ATK Space Systems, Inc.	USU		5,409	
	Wavefront STTR 2/8/13 / FA9453-13-M-00 Wavefront, LLC	USU		43,762	3,215
	NM13-217/FA9453-12-D-0285 ATA Aerospace	USU		2,945	
	FA9453-07-D-0189 ATA Aerospace	USU		619	
	ATP 010312 ATA Aerospace	USU		-3,710	
	ATA ATP/FA9453-07-D-0189 ATA Aerospace	USU		-41	
	120009, Task Order 1/FA9451-11-C-0271 ATA Aerospace	USU		784	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	SC-2014-001 Andrews Space, Inc.	USU		15,702	
	Subcontract SC-S568-06-01-00 Alliant Techsystems, Inc. (ATK)	USU		116	
	PO SCY1241003 / FA8620-09-C-4191 Alliant Techsystems, Inc. (ATK)	USU		-2,857	
	MP00073493 & MP00073495/FA8620-09- Alliant Techsystems, Inc. (ATK)	USU		35,041	
	104-01 / FA9453-13-C-0048 Atmospheric & Space Technology Resea	USU		148,496	
	PO 306854, 350190R / FA8527-11-D-0011 L-3 Communications	USU		2,928	
	HQ0006-05-D-0005-0002 Missile Defense Agency	USU		-4,339	
	HQ0006-00-D-0006-0031 Missile Defense Agency	USU		563	
	HQ0006-00-D-0006-0027 Missile Defense Agency	USU		938	
	HQ0006-00-D-0006-0024 Missile Defense Agency	USU		2,797	
	08M-0339 Microsat Systems	USU		2,787	
	BOA001-3017-04.SDL-D002/FA9451-10-D Metatech Corporation	USU		897	
	VARIOUS McMillen, LLC	USU		46,028	
	4100546401 / F09604-03-D-0031 Lockheed Martin	USU		32,879	
	MP00071181/FA8620-09-C-4191 Alliant Techsystems, Inc. (ATK)	USU		8,662	
	VARIOUS	USU		24,219,464	3,919,981
	PO 402173/FA8810-08-C-002 L-3 Communications	USU		5,618	
	PO 41-1018184 / 10-D-7210-DO23 BAE Systems	USU		42,137	
	VARIOUS Inhibikase Therapeutics, Inc.	USU		47,034	
	10171473/FA8527-08-D-0008-0028 Goodrich Corporation	USU		22,833	
	BOA 580-08 Task Order D6342-S1 Georgia Institute of Technology	USU		1,832	
	PO 27ESM500757 / GDAIS-IS-09-001/000 General Dynamics	USU		84,586	
	VARIOUS Gannett Fleming, Inc.	USU		79,615	
	391767/N00173-12-D-2023 Exelis, Inc.	USU		96,045	
	PO 276039D/N65236-12-D-4136-0067 Counter Trade Products, Inc.	USU		69,030	
	VARIOUS Box Elder Innovations, LLC	USU		58,025	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	HQ0006-05-D-0005-0005 Missile Defense Agency	USU		45	
	BBM001QK5 N00140-03-D-E601 Lockheed	USU		-9,996	
	973604 JOHNS HOPKINS UNIVERSITY	UOU		-619,210	30,847
	3002312549 UNIVERSITY OF MICHIGAN	UOU		67,525	
	W000568212 UNIVERSITY OF IOWA	UOU		31,834	
	P0284835 UNIVERSITY OF CENTRAL FLORIDA	UOU		12,416	
	10033587 SOCIAL INTELLIGENCE CORP	UOU		12,457	
	PID2304102 SILICONOPTICS INC	UOU		-13,843	
	20101 MATERIALS AND SYSTEMS RESEARCH	UOU		6,599	
	VARIOUS	UOU		788,075	-149
	VARIOUS LAREDO TECHNICAL SERVICES	UOU		-3,487	
	950001046513919 RAYTHEON COMPANY	UOU		412,827	
	0001 FULCRUM BIOSCIENCES	UOU		24,258	
	FMG120901 FORS MARSH GROUP LLC	UOU		24,219	
	FA95500910661PHASE2 FISK UNIVERSITY	UOU		1,051	
	VARIOUS ESPIRA	UOU		9,439	
	VARIOUS CENTER FOR PLANT CONSERVATION	UOU		3,495	
	120-02/FA9453-13-C-0106 Atmospheric & Space Technology Resea	USU		43,106	
	957667 LOCKHEED MARTIN	UOU		97,031	
	C0082102 LUMARRAY INC	UOU		61,104	
	Subtotal Research and Development Programs– Department of Defense			55,781,363	5,774,254
<b>Department of the Air Force, Materiel Command</b>					
	PORF00960594 OHIO STATE UNIVERSITY RESEARCH F	UOU		-7,782	
	12-S2603-04-C27; FA8650-10-D-3 Universal Technology Corporation (UTC)	USU		586	
	VARIOUS	USU		232,208	
	1ACCT522395POG03171 COLUMBIA UNIVERSITY	UOU		200,778	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	VARIOUS	UOU		1,585,124	830,107
Subtotal Research and Development Programs– Department of the Air Force, Materiel Command				2,010,914	830,107
<b>Department of the Navy, Office of the Chief of Naval Research</b>					
	504314P1104878 NORTHEASTERN UNIVERSITY	UOU		356,319	
	VARIOUS	UOU		1,766,200	295,370
	201839 UNIVERSITY OF NOTRE DAME	UOU		421,999	
	SP0022325PROJ0007153 NORTHWESTERN UNIVERSITY	UOU		51,775	
	1548378 UNIVERSITY OF COLORADO AT BOULD	UOU		185,795	
	201836 UNIVERSITY OF NOTRE DAME	UOU		33,195	
	VARIOUS	USU		321,207	65,510
Subtotal Research and Development Programs– Department of the Navy, Office of the Chief of Naval Research				3,136,490	360,880
<b>Department of the Navy, SPAWAR</b>					
	VARIOUS	UOU		12,211	
Subtotal Research and Development Programs– Department of the Navy, SPAWAR				12,211	
<b>National Security Agency</b>					
	VARIOUS	UOU		32,801	
Subtotal Research and Development Programs– National Security Agency				32,801	
<b>Office of the Secretary of Defense</b>					
	VARIOUS	UOU		2,840,574	1,893,340
	410451084 PURDUE UNIVERSITY	UOU		95,794	
Subtotal Research and Development Programs– Office of the Secretary of Defense				2,936,368	1,893,340
<b>U.S. Army Materiel Command</b>					
	S123001 THE GENEVA FOUNDATION	UOU		3,561	
	0700159 UNIVERSITY OF CALIFORNIA DAVIS	UOU		13,611	
	341952033 UNIVERSITY OF ALABAMA AT BIRMING	UOU		6,574	
	341952021 UNIVERSITY OF ALABAMA AT BIRMING	UOU		9,131	
	341952005 UNIVERSITY OF ALABAMA AT BIRMING	UOU		-7,770	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	000422086002 UNIVERSITY OF ALABAMA AT BIRMING	UOU		27,956	
	R01481 FLORIDA STATE UNIVERSITY	UOU		384,827	
	11AR01066 DUKE UNIVERSITY	UOU		62,832	
	RC217-G1 Georgia Institute of Technology	USU		23,006	
	VARIOUS	USU		109,956	
	VARIOUS	UOU		5,053,359	678,206
	Subtotal Research and Development Programs– U.S. Army Materiel Command			5,687,043	678,206
	Subtotal Research and Development Programs– DEPARTMENT OF DEFENSE			71,145,422	9,536,967
<b>DEPARTMENT OF EDUCATION</b>					
<b>Department of Education</b>					
	S12174 WESTED	UOU		218,336	
	Subtotal Research and Development Programs– Department of Education			218,336	
<b>Institute of Education Sciences</b>					
	A002689301 R305A120449 University of Minnesota	USU		162,816	
	VARIOUS	USU		54,271	
	Subtotal Research and Development Programs– Institute of Education Sciences			217,087	
<b>Office of Elementary and Secondary Education</b>					
	VARIOUS	USU		29,202	
	Subtotal Research and Development Programs– Office of Elementary and Secondary Education			29,202	
<b>Office of Innovation and Improvement</b>					
	VARIOUS	USU	ARRA	4,492,724	1,376,875
	Subtotal Research and Development Programs– Office of Innovation and Improvement			4,492,724	1,376,875
<b>Office of Special Education and Rehabilitative Services</b>					
	1551251 University of Colorado	USU		83,960	
	001214 Iowa Department of Education	USU		43,146	
	VARIOUS STATE OF WYOMING	UOU		27,000	
	4309-USU-USDE-0234 Penn State University	USU		47,319	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	VARIOUS	USU		932,334	
	VARIOUS State of Idaho Department of Education	USU		16,997	
	Subtotal Research and Development Programs– Office of Special Education and Rehabilitative Services			1,150,756	
<b>Office of Student Financial Assistance Programs</b>					
	VARIOUS	USU		51,492	
	Subtotal Research and Development Programs– Office of Student Financial Assistance Programs			51,492	
	Subtotal Research and Development Programs– DEPARTMENT OF EDUCATION			6,159,597	1,376,875
<b>DEPARTMENT OF ENERGY</b>					
<b>Department of Energy</b>					
	113698 Battelle Energy Alliance, LLC	USU		181	
	1199345/GS-23F-0046P Sandia Laboratories	USU		730	
	PO 4A-34098/DE-AC02-06CH11357 Argonne National Laboratory	USU		32,658	
	00086419 Battelle Energy Alliance, LLC	USU		7,681	
	00091896 Battelle Energy Alliance, LLC	USU		35,724	
	00120590 Battelle Energy Alliance, LLC	USU		-12,928	
	VARIOUS	USU		2,062,847	592,473
	VARIOUS	USU	ARRA	115,085	-300
	06-0203 Brigham Young University	USU		-790	
	00131576 Battelle Energy Alliance, LLC	USU		40,952	
	09-003 Battelle Energy Alliance, LLC	USU		27,563	
	00118627 Battelle Energy Alliance, LLC	USU		186,526	
	00128493 Battelle Energy Alliance, LLC	USU		247,397	63,642
	1547650 UNIVERSITY OF COLORADO AT BOULD	UOU		143,556	
	DSWT20 NEW MEXICO INSTITUTE OF MINING &	UOU		705,996	
	VARIOUS NEWPATH RESEARCH LLC	UOU		-149	
	10020514 ORMAT TECHNOLOGIES INC	UOU		-9,256	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	354K760 UNIVERSITY OF WISCONSIN-MADISON	UOU		131,017	
	101725 UNIVERSITY OF SOUTH CAROLINA	UOU		258,626	
	UNR1188 UNIVERSITY OF NEVADA RENO	UOU		78	
	4006671DESC0006872 POLYTECHNIC INST OF NEW YORK UNI	UOU		48,422	
	4300091990 DOE Y-12 NATIONAL SECURITY COMPL	UOU		13,341	
	UNR1143 UNIVERSITY OF NEVADA RENO	UOU		88,466	
	G38503 COLORADO STATE UNIVERSITY	UOU		93,764	
	6021234151077H STANFORD UNIVERSITY	UOU		157,375	
	00122440 Battelle Energy Alliance, LLC	USU		36,385	
	82181 REACTION ENGINEERING INTL	UOU		65,527	
	82281 REACTION ENGINEERING INTL	UOU		85,594	
	10015028 RUBY MOUNTAIN INC	UOU	ARRA	33,391	
	DEAC5209NA29325 SOUTHERN METHODIST UNIVERSITY	UOU		5,254	
	9493 SPECTRAL SCIENCES	UOU		-1,446	
	10032059 PROTEIN-BASED IDENTIFICATION TEC	UOU		85,253	
	014G106215B BOISE STATE UNIVERSITY	UOU	ARRA	82,797	
	10-0309 Brigham Young University	USU		754	
	257825 Brigham Young University	USU		6,002	
	DE-NA000439, 10-0308 Brigham Young University	USU		54,074	
	EFDTIP2-TIP211 Houston Advanced Research Center	USU		58,352	
	RF01269894 The Ohio State University Research Found	USU		-6,725	
	DDCK10 New Mexico Institute of Mining and Techno	USU		37,152	
	10029234 AISI AMERICAN IRON AND STEEL INSTITUT	UOU		368,692	
	00110874 BATTELLE ENERGY ALLIANCE, LLC	UOU		68,523	
	10031406 FLUID TRACER INC	UOU		44,488	
	198996 BATTELLE MEMORIAL INSTITUTE	UOU		74,940	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	10029446 CERAMATEC INC	UOU		66,135	
	1000597 University of Wyoming	USU		-380	
	429305-19138/DE-FE0005476 Virginia Tech Polytechnic Institute and Stat	USU		73,442	
	VARIOUS	UOU		13,835,465	1,606,765
	VARIOUS	UOU	ARRA	626,379	371,145
	1044650 Sandia Laboratories	USU		6	
	41046924 CARNEGIE DOE ALLIANCE CENTER	UOU		22,938	
	00130837 BATTELLE ENERGY ALLIANCE, LLC	UOU		177,394	20,044
	Subtotal Research and Development Programs– Department of Energy			20,275,248	2,653,769
	Subtotal Research and Development Programs– DEPARTMENT OF ENERGY			20,275,248	2,653,769
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>					
<b>Administration for Children and Families</b>					
	R01480 FLORIDA STATE UNIVERSITY	UOU		14,290	
	Subtotal Research and Development Programs– Administration for Children and Families			14,290	
<b>Administration for Community Living</b>					
	MOU 5-6-11 Alzheimer's Association Utah Chapter	USU		29,323	
	Subtotal Research and Development Programs– Administration for Community Living			29,323	
<b>Agency for Healthcare Research and Quality</b>					
	VARIOUS	UOU		1,084,744	100,406
	80563 CHILDRENS HOSPITAL BOSTON	UOU		26,144	
	6974SC UNIVERSITY OF CALIFORNIA SAN FRA	UOU		42,584	
	VARIOUS	UOU	ARRA	379,161	
	951246RSUB CHILDRENS HOSPITAL PHILADELPHIA	UOU		215,715	
	2010133953 UNIVERSITY OF CALIFORNIA DAVIS	UOU		7,186	
	VUMC38277 VANDERBILT UNIVERSITY	UOU	ARRA	48,999	
	08512307935 VETERANS MEDICAL RESEARCH FOUN	UOU		34,013	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	20101339502 UNIVERSITY OF CALIFORNIA DAVIS	UOU		389	
	3209460301 CHILDRENS HOSPITAL PHILADELPHIA	UOU		24,742	
Subtotal Research and Development Programs– Agency for Healthcare Research and Quality				1,863,677	100,406
<b>Centers for Disease Control and Prevention</b>					
	G45902 COLORADO STATE UNIVERSITY	UOU		120,777	
	6276sc44487823991 UNIVERSITY OF CALIFORNIA SAN FRA	UOU		3,140	
	551270 UNIVERSITY OF PENNSYLVANIA	UOU		-120	
	143405506 UNIVERSITY OF WISCONSIN-MILWAUK	UOU		11,806	
	134PS CENTER FOR CONSTRUCTION RESEA	UOU		28,405	
	VARIOUS	UOU		2,092,165	588,440
	VARIOUS Marshfield Clinic	USU		9,626	
	G-4686-1 High Plains Intermountain Center for Agric	USU		2,429	
	2013-04-0430-02 Association of Maternal and Child Health	USU		4,000	
	VARIOUS	USU		295,386	81,081
Subtotal Research and Development Programs– Centers for Disease Control and Prevention				2,567,614	669,521
<b>Criminal Division</b>					
	VARIOUS	UOU		189,106	
Subtotal Research and Development Programs– Criminal Division				189,106	
<b>Department of Health and Human Services</b>					
	019NH1CP02309 ELECTRONIC BIOSCIENCE INC	UOU		260	
	10026255 EPITEL	UOU		10,041	
	HHSN260200500007C EMMES CORP	UOU		-26,428	
	40821103 CHILDREN'S NATIONAL MEDICAL CENT	UOU		35,384	
	VARIOUS AGRI ANALYSIS INC	UOU		9,247	
	30000417-13-03 CHILDREN'S NATIONAL MEDICAL CENT	UOU		-406	
	IT11540002CON BIOFIRE DIAGNOSTICS INC	UOU		16,633	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	IT11650002C0NS BIOFIRE DIAGNOSTICS INC	UOU		32,454	
	IT11750001C0NS BIOFIRE DIAGNOSTICS INC	UOU		21,374	
	IT11540001C0NS BIOFIRE DIAGNOSTICS INC	UOU		12,094	3,698
	0052363P0052377HD033113 SALK INSTITUTE FOR BIOLOGICAL STU	UOU		22,215	
	1002715 OMICIA INC	UOU		352,735	
	HHSN268200800020C RADIOLOGICAL SOCIETY OF NORTH A	UOU		6,777	
	SOW#1 SIGA Technologies, Inc.	USU		27,281	
	VARIOUS Ventria Bioscience	USU		66,729	
	81961MATCH REACTION ENGINEERING INTL	UOU		32,722	
	0212512PRIMEU10HD0630 RTI INTERNATIONAL	UOU		304,483	296,221
	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	UOU		18,086	
	VARIOUS RTI INTERNATIONAL	UOU		39,247	
	N201143 UNIVERSITY OF TOLEDO	UOU		993	
	10018419 THERA TARGET INC	UOU		655	
	10025202 THERA TARGET INC	UOU		7,103	
	VARIOUS UNIVERSITY OF PENNSYLVANIA	UOU		9,790	
	10026151 WASATCH MICROFLUIDICS INC	UOU		39,021	33,000
	IT11750003C0NS BIOFIRE DIAGNOSTICS INC	UOU		989	
	VARIOUS EVAS THERAPEUTICS	UOU		276,731	
	1312021251250750L RTI INTERNATIONAL	UOU		103,976	77,221
	VARIOUS JAEB CENTER FOR HEALTH RESEARC	UOU		40,051	
	SITE191 NEW ENGLAND RESEARCH INSTITUTE	UOU		33,381	
	8906S08 WESTAT	UOU		23,817	
	21050 GEORGE WASHINGTON UNIVERSITY	UOU		1,234,738	1,002,560
	VARIOUS GEORGE WASHINGTON UNIVERSITY	UOU		-4,667	549
	VARIOUS	USU		3,266,376	90,962

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	VARIOUS JOHNS HOPKINS UNIVERSITY	UOU		39,194	
	VARIOUS MASSACHUSETTS GENERAL HOSPITA	UOU		15,341	
	0901 NATIONAL MARROW DONOR PROGRA	UOU		9,870	
	10023669 NAVIGEN	UOU		53,321	
	FCCC1802001P0201200107 FOX CHASE CANCER CENTER	UOU		138,259	
	VARIOUS NAVIGEN	UOU		82,364	
	10020388 GVD CORP	UOU		6,209	
	Subtotal Research and Development Programs– Department of Health and Human Services			6,358,440	1,504,211
<b>Food and Drug Administration</b>					
	VARIOUS	UOU		108,205	40,495
	0000526222 CHILDRENS HOSPITAL BOSTON	UOU		7,194	
	2002043601 JOHNS HOPKINS UNIVERSITY	UOU		9,472	
	Subtotal Research and Development Programs– Food and Drug Administration			124,871	40,495
<b>Health Resources and Services Administration</b>					
	VARIOUS	UOU		12,604	17,545
	542794-78002 Lehigh University	USU		39,699	
	9GG005663 COLUMBIA UNIVERSITY	UOU		48,264	
	1920GNA287 UNIVERSITY OF CALIFORNIA LOS ANG	UOU		1,731	
	3001656022 UNIVERSITY OF MICHIGAN	UOU		-636	
	Subtotal Research and Development Programs– Health Resources and Services Administration			101,662	17,545
<b>National Institutes of Health</b>					
	217672 MASSACHUSETTS GENERAL HOSPITA	UOU		22,166	
	VARIOUS FOX CHASE CANCER CENTER	UOU		291,867	
	2000795133 JOHNS HOPKINS UNIVERSITY	UOU		50,321	
	2001152586 JOHNS HOPKINS UNIVERSITY	UOU	ARRA	2,211	
	2001353761 JOHNS HOPKINS UNIVERSITY	UOU		220,034	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	2001504179 JOHNS HOPKINS UNIVERSITY	UOU		43,901	
	0000759912 FRED HUTCHINSON CANCER RESEAR	UOU		41,869	
	208248 MASSACHUSETTS GENERAL HOSPITA	UOU		3,779	
	13EDP00007 ICF INCORPORATED	UOU		18,215	
	222499 MASSACHUSETTS GENERAL HOSPITA	UOU		5,656	
	223171 MASSACHUSETTS GENERAL HOSPITA	UOU		92,323	
	5U01NS049640 MASSACHUSETTS GENERAL HOSPITA	UOU		17,007	
	SQ1417795 FOX CHASE CANCER CENTER	UOU		21,968	
	115-9383-01M2 KAISER PERMANENTE	UOU		13,432	
	S741370 EMORY UNIVERSITY	UOU		103,761	
	0000717789 FRED HUTCHINSON CANCER RESEAR	UOU		1,803	
	VARIOUS HOSPITAL FOR SPECIAL SURGERY	UOU		29,496	
	23570114080 HARVARD SCHOOL OF PUBLIC HEALT	UOU		65,540	
	2014113053 GROUP HEALTH RESEARCH INSTITUT	UOU		45,041	
	240393 GEORGIA REGENTS UNIVERSITY	UOU		230,260	
	VARIOUS GEORGE WASHINGTON UNIVERSITY	UOU		1,005,644	419,148
	SMFM1213JB15 GEORGE WASHINGTON UNIVERSITY	UOU		147,948	
	VARIOUS GEISINGER HEALTH SYSTEM	UOU		9,477	
	WBSE2039510 DUKE UNIVERSITY	UOU		21,266	
	10030645 NANOSHELL LLC	UOU		230,823	
	NN102 MASSACHUSETTS GENERAL HOSPITA	UOU		10,863	
	0000686892 FRED HUTCHINSON CANCER RESEAR	UOU		-203	
	2000011274M0D3 JOHNS HOPKINS UNIVERSITY	UOU		14,147	
	025474664609 MOUNT SINAI SCHOOL OF MEDICINE	UOU		363,759	
	1574 NORTHERN CALIFORNIA INST RESH &	UOU		139,563	
	1441005 NORTHERN CALIFORNIA INST RESH &	UOU		109,942	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	UOU		363,411	2,327
	UI0HL068270 NEW ENGLAND RESEARCH INSTITUTE	UOU		68,550	
	U1-HL098188/sharing hub CVDC NEW ENGLAND RESEARCH INSTITUTE	UOU		268,632	
	HL068270 NEW ENGLAND RESEARCH INSTITUTE	UOU		-768	
	VARIOUS NEW ENGLAND RESEARCH INC	UOU		87,301	4,307
	0801 NATIONAL MARROW DONOR PROGRA	UOU		1,250	
	RIDER0802 NATIONAL CHILDHOOD CANCER FOUN	UOU		-450	
	RIDER0501 NATIONAL CHILDHOOD CANCER FOUN	UOU		335	
	5927-1011 NATIONAL CHILDHOOD CANCER FOUN	UOU		-15,834	
	400SUB CLEVELAND CLINIC FOUNDATION	UOU		54,329	
	10023596 NANOMEDIC INC	UOU		12,570	
	025538334609 MOUNT SINAI SCHOOL OF MEDICINE	UOU		138,615	
	2986798015413 MD ANDERSON CANCER CENTER	UOU		250,945	
	2P50CA11620106A1 MAYO CLINIC ROCHESTER	UOU		15,166	
	5R01CA116167 MAYO CLINIC ROCHESTER	UOU		21,449	
	5U10CA14995002 MAYO CLINIC ROCHESTER	UOU		9,505	
	63241846 MAYO CLINIC ROCHESTER	UOU		24,484	
	63283506 MAYO CLINIC ROCHESTER	UOU		69,685	
	3030454 DUKE UNIVERSITY	UOU		19,328	
	63324392 MAYO CLINIC ROCHESTER	UOU		18,310	
	025513574609 MOUNT SINAI SCHOOL OF MEDICINE	UOU		2,573	
	1R01HL10342701A1 MEDICAL COLLEGE OF WISCONSIN	UOU		30,153	
	1U01HL10743701 MEDICAL COLLEGE OF WISCONSIN	UOU		122,585	
	RC103694UT MICHIGAN STATE UNIVERSITY	UOU		4,238	
	10028600 MOUND LASER AND PHOTONICS CENT	UOU		34,282	
	025473764605 MOUNT SINAI SCHOOL OF MEDICINE	UOU		44,888	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	VARIOUS MASSACHUSETTS GENERAL HOSPITA	UOU		13,292	
	63291580 MAYO CLINIC ROCHESTER	UOU		73,243	
	10033446 BLACKROCK MICROSYSTEMS	UOU		96,474	
	32088614 CHILDRENS HOSPITAL PHILADELPHIA	UOU		39,597	
	P00000813774 CEDARS SINAI MEDICAL CENTER	UOU		80,059	
	RES506542 CASE WESTERN RESERVE UNIVERSIT	UOU		10,491	
	1UM1CA16492001A1UT CANCER PREVENTION INST OF CALIFO	UOU		246,443	17,538
	090280 BRIGHAM YOUNG UNIVERSITY	UOU		55,196	
	PS105087CT0T11 BRIGHAM & WOMENS HOSPITAL	UOU		38,888	
	109737 BRIGHAM & WOMENS HOSPITAL	UOU		62,495	
	109543 BRIGHAM & WOMENS HOSPITAL	UOU		118,057	
	108382 BRIGHAM & WOMENS HOSPITAL	UOU		117,595	
	106986 BRIGHAM & WOMENS HOSPITAL	UOU		37,446	
	106370AMEND1 BRIGHAM & WOMENS HOSPITAL	UOU		136,980	
	106368WHIT BRIGHAM & WOMENS HOSPITAL	UOU		199,874	
	10033791 CLINACUITY INC	UOU		71,964	
	4500001295 BOSTON UNIVERSITY	UOU		22,056	
	960737RSUB CHILDRENS HOSPITAL PHILADELPHIA	UOU		14,771	
	10031685 BLACKROCK MICROSYSTEMS	UOU		96,595	
	1770001C0NS BIOFIRE DIAGNOSTICS INC	UOU		59,923	
	01023452DK084202 BETH ISRAEL DEACONESS MEDICAL C	UOU		29,379	
	1031216 BARROW NEUROLOGICAL INSTITUTE	UOU		448	
	10029687 ARTERIOCYTE INC	UOU		42,904	
	U19AI076980/952635030 ALBERT EINSTEIN MEDICAL CENTER	UOU		63,825	
	10035478 AGRI ANALYSIS INC	UOU		3,702	
	000378020007 UNIVERSITY OF ALABAMA	UOU		40,071	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	1776 NORTHERN CALIFORNIA INST RESH & VARIOUS	UOU		81,174	
	VARIOUS	UOU	ARRA	546,983	52,096
	VARIOUS	UOU		133,102,331	16,307,439
	VARIOUS	USU	ARRA	28,276	
	VARIOUS	USU		2,453,037	213,636
	106368GERIG BRIGHAM & WOMENS HOSPITAL	UOU		183,726	
	G78022 COLORADO STATE UNIVERSITY	UOU		69,773	
	2033048 DUKE UNIVERSITY	UOU		23,668	
	2032447 DUKE UNIVERSITY	UOU		2,192	
	5771NEAT DUKE CLINICAL RESEARCH INSTITUTE	UOU		698	
	2039362 DUKE CLINICAL RESEARCH INSTITUTE	UOU		217,048	
	177494 DUKE CLINICAL RESEARCH INSTITUTE	UOU		51,078	
	165191 SITE 558 DUKE CLINICAL RESEARCH INSTITUTE	UOU	ARRA	9,818	
	135872 DUKE CLINICAL RESEARCH INSTITUTE	UOU		-2,139	
	0804048611111925 CORNELL UNIVERSITY	UOU		-30,211	
	1217929627 CONNECTICUT CHILDRENS MEDICAL C	UOU		33	
	8GG0062828ACCT530279 COLUMBIA UNIVERSITY	UOU		24,741	15,009
	5ACCT530177P0G02453 COLUMBIA UNIVERSITY	UOU		109,492	
	2GG005625 COLUMBIA UNIVERSITY	UOU		44,540	
	G78342 COLORADO STATE UNIVERSITY	UOU		108,400	
	3209530102 CHILDRENS HOSPITAL PHILADELPHIA	UOU		25,456	
	U10HL069294 CHILDRENS HOSPITAL PHILADELPHIA	UOU		3,119	
	2039395 DUKE UNIVERSITY	UOU		-1,056	
	961099RSUB CHILDRENS HOSPITAL PHILADELPHIA	UOU		28,057	
	FP00013013SUB28201 CHILDRENS HOSPITAL PHILADELPHIA	UOU		7,375	
	FP00013013SUB45901 CHILDRENS HOSPITAL PHILADELPHIA	UOU		44,925	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	FP00013013SUB52401 CHILDRENS HOSPITAL PHILADELPHIA	UOU		7,493	
	G78241 COLORADO STATE UNIVERSITY	UOU		260,721	
	FP00013744SUB7001 CHILDRENS HOSPITAL PHILADELPHIA	UOU		13,042	
	G78023 COLORADO STATE UNIVERSITY	UOU		15,903	
	U54AI082973 CHILDRENS HOSPITAL PHILADELPHIA	UOU		38,177	
	300014981301 CHILDREN'S NATIONAL MEDICAL CENT	UOU		31,422	
	03781103 CHILDREN'S RESEARCH INSTITUTE	UOU		24,294	
	155SUB CLEVELAND CLINIC FOUNDATION	UOU		43,410	
	4639216 CLEVELAND CLINIC FOUNDATION	UOU		4,069	
	3209850813 CHILDRENS HOSPITAL PHILADELPHIA	UOU		16,805	
	FP00013013SUB6701 CHILDRENS HOSPITAL PHILADELPHIA	UOU		151,611	
	718823 UNIVERSITY OF WASHINGTON	UOU		23,700	
	2462300153006 UNIVERSITY OF NEBRASKA MEDICAL C	UOU		13,146	
	H50997 UNIVERSITY OF SOUTHERN CALIFORN	UOU		6,352	
	0009106A UNIVERSITY OF TEXAS AT HOUSTON	UOU		-10,107	
	3325698115636 UNIVERSITY OF TEXAS AT HOUSTON	UOU		23,088	
	14042 UNIVERSITY OF TEXAS MEDICAL BRAN	UOU		767	
	GC12032137564 UNIVERSITY OF VIRGINIA	UOU		42,664	
	139311 / 34270576 UNIVERSITY OF SOUTHERN CALIFORN	UOU		113,502	
	GC12228143664 UNIVERSITY OF VIRGINIA	UOU		20,189	
	9004641116858-1 UNIVERSITY OF PITTSBURGH	UOU	ARRA	2,637	
	742697 UNIVERSITY OF WASHINGTON	UOU		14,111	
	750855 UNIVERSITY OF WASHINGTON	UOU		22,682	
	752532 UNIVERSITY OF WASHINGTON	UOU		13,678	
	752667 UNIVERSITY OF WASHINGTON	UOU		22,447	
	755046 UNIVERSITY OF WASHINGTON	UOU		16,223	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	755530 UNIVERSITY OF WASHINGTON	UOU		22,423	
	272K263 UNIVERSITY OF WISCONSIN-MADISON	UOU		10,844	
	GC12107138989 UNIVERSITY OF VIRGINIA	UOU		49,080	
	560251 UNIVERSITY OF PENNSYLVANIA	UOU		6,772	
	3653602141001/3653602141109 UNIVERSITY OF NEBRASKA MEDICAL C	UOU		59,666	
	3R95Y02 UNIVERSITY OF NEW MEXICO	UOU		26,325	
	GF26512 UNIVERSITY OF NORTH TEXAS	UOU		63,242	
	10031143557849 UNIVERSITY OF PENNSYLVANIA	UOU		88,286	
	558497P02867761 UNIVERSITY OF PENNSYLVANIA	UOU		6,144	
	559908 UNIVERSITY OF PENNSYLVANIA	UOU		30,852	
	42838169 UNIVERSITY OF SOUTHERN CALIFORN	UOU		28,257	
	560224 UNIVERSITY OF PENNSYLVANIA	UOU		7,281	
	495K294 UNIVERSITY OF WISCONSIN-MADISON	UOU		246,513	
	562000 UNIVERSITY OF PENNSYLVANIA	UOU		20,213	
	562528 UNIVERSITY OF PENNSYLVANIA	UOU		15,158	
	0008749 University of Pittsburgh	UOU		14,548	
	00159171208325 UNIVERSITY OF PITTSBURGH	UOU		31,091	
	00323911225391 UNIVERSITY OF PITTSBURGH	UOU		108,502	
	0283411236061 UNIVERSITY OF PITTSBURGH	UOU		39,138	
	9000613PROJECT1164831 UNIVERSITY OF PITTSBURGH	UOU		945	
	560004 UNIVERSITY OF PENNSYLVANIA	UOU		56,162	
	G-7835-5/5U54 AI065357 Colorado State University	USU		157,643	
	C00034030-1 University of Missouri, Columbia	USU		48,358	
	PO#100086103 The University of Iowa	USU		10,724	
	UT16312 Ohio University	USU		158,623	
	#R44 AI0072861 Microbiotix, Inc.	USU		35,684	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	115-9585-04 Kaiser Foundation Research Institute	USU		22,816	
	2000945890 Johns Hopkins University	USU		129,617	
	275K892 UNIVERSITY OF WISCONSIN-MADISON	UOU		27,951	
	2P50GM076547-06A1, 2012.0009 Institute for Systems Biology	USU		68,294	
	A07868M10A10462 YALE UNIVERSITY SCHOOL OF MEDICI	UOU		-14,381	
	G-7822-1 Colorado State University	USU		146,258	
	G-7820-1 Colorado State University	USU		253,368	
	G-7802-1 Colorado State University	USU		8,973	
	12-0342 Brigham Young University	USU		8,011	
	VARIOUS Adamas Pharmaceuticals	USU		27,294	
	179501 NORTHERN CALIFORNIA INST RESH &	UOU		14,943	
	141109 UNIV OF TEXAS SOUTHWESTERN MED	UOU		31,656	
	PROJECT #63 IRIS Educational Media	USU		1	
	WFUHS11671 WAKE FOREST UNIVERSITY	UOU		-38	
	728865 UNIVERSITY OF WASHINGTON	UOU		-341	
	496K952 UNIVERSITY OF WISCONSIN-MADISON	UOU		117,490	
	VUMC35049 VANDERBILT UNIVERSITY	UOU		-322	
	VUMC40921 VANDERBILT UNIVERSITY	UOU		1,148	
	10022455 VESTAN INC	UOU		17,569	
	0874002310552 VETERANS MEDICAL RESEARCH FOUN	UOU		2,987	
	PT105889SC102422 VIRGINIA COMMONWEALTH UNIVERSIT	UOU		833,827	
	PZ11103 University of New Hampshire	USU		69,475	
	43175219122 VIRGINIA POLYTECHNIC INSTITUTE &	UOU		122,936	
	PO 2881317 University of Pennsylvania	USU		96,228	
	5P30DK020579 WASHINGTON UNIVERSITY IN ST LOUI	UOU		-20	
	WU12126WU13261 WASHINGTON UNIVERSITY IN ST LOUI	UOU		29,748	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	WU1272 WASHINGTON UNIVERSITY IN ST LOUI	UOU		157,587	
	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUI	UOU		133,461	
	WU14260 WASHINGTON UNIVERSITY IN ST LOUI	UOU		103,207	
	WSU11048 WAYNE STATE UNIVERSITY	UOU		-10,012	
	368K056 UNIVERSITY OF WISCONSIN-MADISON	UOU		27,561	
	43169819122 VIRGINIA POLYTECHNIC INSTITUTE &	UOU		51,392	
	533192 UNIV OF NORTH CAROLINA AT CHAPEL	UOU		126,669	
	60119547105015C STANFORD UNIVERSITY	UOU		45,484	
	6012001551126A STANFORD UNIVERSITY	UOU		13,468	
	60029273UT NORTHWESTERN UNIVERSITY	UOU		31,713	
	5007389SERV TUFTS UNIVERSITY	UOU		13,247	
	41339154S132P010379SUB SEATTLE CHILDREN'S RESEARCH INST	UOU		-71	
	530748 UNIV OF NORTH CAROLINA AT CHAPEL	UOU		15,384	
	000438814T0SC002 UNIVERSITY OF ALABAMA AT BIRMING	UOU		85,907	
	531725 UNIV OF NORTH CAROLINA AT CHAPEL	UOU		22,108	
	66100530413 UNIVERSITY OF MISSISSIPPI MEDICAL	UOU		43,690	
	533704 UNIV OF NORTH CAROLINA AT CHAPEL	UOU		24,621	
	533812 UNIV OF NORTH CAROLINA AT CHAPEL	UOU		107,568	
	551257 UNIV OF NORTH CAROLINA AT CHAPEL	UOU		62,066	
	GM0100305 UNIV OF TEXAS SOUTHWESTERN MED	UOU		48,843	
	000406268003 UNIVERSITY OF ALABAMA	UOU		69	
	000406291004 UNIVERSITY OF ALABAMA	UOU		8,686	
	000422109001SP004 UNIVERSITY OF ALABAMA AT BIRMING	UOU		32,835	
	531540 UNIV OF NORTH CAROLINA AT CHAPEL	UOU		306,135	
	5U10HD053124PRIME RTI INTERNATIONAL	UOU		23,911	401
	1002249UTA OREGON HEALTH & SCIENCE UNIVERS	UOU		8,814	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	1002249UTA2 OREGON HEALTH & SCIENCE UNIVERS	UOU		37,870	
	9001291002UTAH OREGON HEALTH & SCIENCE UNIVERS	UOU	ARRA	-9,552	
	GEBSN0062UTAH OREGON HEALTH & SCIENCE UNIVERS	UOU		11,627	
	10032078 ORTHOCARE INNOVATIONS LLC	UOU		13,357	
	VARIOUS PAMS INC	UOU		38,212	
	201202 PSYCTECH LTD	UOU		-14	
	NORDIC IIHTT ST. LUKE'S-ROOSEVELT HOSPITAL CE	UOU	ARRA	390	
	R22092 RICE UNIVERSITY	UOU		53,424	
	179502 NORTHERN CALIFORNIA INST RESH &	UOU		56,213	
	12XS544 SAIC-FREDERICK INC	UOU	ARRA	5,576	
	142 SARCOMA ALLIANCE FOR RSCH THRO	UOU		252,602	
	DRP1 DRP2 SARCOMA ALLIANCE FOR RSCH THRO	UOU		46,154	
	10501SUB SEATTLE CHILDREN'S HOSPITAL	UOU		-1,417	
	10878SUB SEATTLE CHILDREN'S HOSPITAL	UOU		163,408	
	746901 UNIVERSITY OF WASHINGTON	UOU		8,316	
	TULHSC4671314 TULANE UNIVERSITY	UOU		12,175	
	70154751UT RHODE ISLAND HOSPITAL	UOU		39,843	
	W000250499 UNIVERSITY OF IOWA	UOU		7,659	
	6958SC UNIVERSITY OF CALIFORNIA SAN FRA	UOU		60,545	
	7025SC UNIVERSITY OF CALIFORNIA SAN FRA	UOU		37,660	
	7248SC UNIVERSITY OF CALIFORNIA SAN FRA	UOU		29,989	
	7844SC UNIVERSITY OF CALIFORNIA SAN FRA	UOU		4,169	
	C0EUS6413 UNIVERSITY OF CINCINNATI	UOU		1,283	
	FY10269001 UNIVERSITY OF COLORADO AT DENVE	UOU		39,023	
	FY11102005 UNIVERSITY OF COLORADO AT DENVE	UOU		-6,762	
	20100036506 UNIVERSITY OF IL AT URBANA-CHAMP	UOU		236,945	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	6785SC44493133446 UNIVERSITY OF CALIFORNIA SAN FRA	UOU		-9,900	
	201202813 UNIVERSITY OF ILLINOIS AT CHICAGO	UOU		-1,693	
	W000358462 UNIVERSITY OF IOWA	UOU		2,183	
	06002869UT UNIVERSITY OF CALIFORNIA DAVIS	UOU		-1,297	
	W000426769 UNIVERSITY OF IOWA	UOU		3,932	
	0801900Z65401 THOMAS JEFFERSON UNIVERSITY	UOU		4,900	
	SR00001588DC10915 UNIVERSITY OF MARYLAND	UOU		129,054	
	6121965RFS900263 UNIVERSITY OF MASSACHUSETTS	UOU		2,228	
	6692ST/660204 UNIVERSITY OF MIAMI	UOU		20,613	
	66971W UNIVERSITY OF MIAMI	UOU		11,604	
	A003630302 UNIVERSITY OF MINNESOTA	UOU		18,335	
	N002355404 UNIVERSITY OF MINNESOTA	UOU		15,113	
	2009026710200 UNIVERSITY OF ILLINOIS AT CHICAGO	UOU		448,181	
	10316875 UNIVERSITY OF CALIFORNIA SAN DIEG	UOU		-1,921	
	1553GQD960 UNIVERSITY OF CALIFORNIA LOS ANG	UOU		18,674	
	1460GNA245 UNIVERSITY OF CALIFORNIA LOS ANG	UOU		17,718	
	20133018 UNIVERSITY OF CALIFORNIA IRVINE	UOU		74,866	
	10294118 UNIVERSITY OF CALIFORNIA SAN DIEG	UOU		299,369	
	I0IC051523Z19A UNIVERSITY OF LOUISVILLE	UOU		4,030	
	1556GQB730 UNIVERSITY OF CALIFORNIA LOS ANG	UOU		11,024	
	090014809 UNIVERSITY OF CALIFORNIA DAVIS	UOU		57,460	
	40430441001 UNIVERSITY OF CALIFORNIA SAN DIEG	UOU		25,399	
	P010323246 UNIVERSITY OF CALIFORNIA SAN DIEG	UOU		165,182	
	6463SC UNIVERSITY OF CALIFORNIA SAN FRA	UOU		28,518	
	S9000094 UNIVERSITY OF CALIFORNIA SAN DIEG	UOU		173,729	
	5291SC UNIVERSITY OF CALIFORNIA SAN FRA	UOU		-4,634	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	6451SC UNIVERSITY OF CALIFORNIA SAN FRA	UOU		8,888	
	Subtotal Research and Development Programs– National Institutes of Health			152,358,294	17,031,901
<b>Office of Population Affairs</b>					
	VARIOUS	UOU		-441	
	Subtotal Research and Development Programs– Office of Population Affairs			-441	
<b>Office of the Secretary</b>					
	77543 CHILDRENS HOSPITAL BOSTON	UOU		25,329	
	Subtotal Research and Development Programs– Office of the Secretary			25,329	
	Subtotal Research and Development Programs– DEPARTMENT OF HEALTH AND HUMAN SERVICES			163,632,165	19,364,079
<b>DEPARTMENT OF HOMELAND SECURITY</b>					
<b>Department of Homeland Security</b>					
	VARIOUS	UOU		606,382	
	SA 2014-008/D13PC00229 Norwich University Applied Research Instit	USU		425,769	
	PO 2013-016 / FA8750-08-C-0262 Norwich University Applied Research Instit	USU		29,517	
	504996 NORTHEASTERN UNIVERSITY	UOU		39,753	
	VARIOUS	USU		15,883	
	Subtotal Research and Development Programs– Department of Homeland Security			1,117,304	
	Subtotal Research and Development Programs– DEPARTMENT OF HOMELAND SECURITY			1,117,304	
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>					
<b>Department of Housing and Urban Development</b>					
	BV11255C SALT LAKE COUNTY UT	UOU		247,009	
	Subtotal Research and Development Programs– Department of Housing and Urban Development			247,009	
<b>Office of Community Planning and Development</b>					
	VARIOUS	USU		47,095	
	Subtotal Research and Development Programs– Office of Community Planning and Development			47,095	
<b>Office of Policy Development and Research</b>					
	VARIOUS	UOU		28,716	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	Subtotal Research and Development Programs– Office of Policy Development and Research			28,716	
	Subtotal Research and Development Programs– DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			322,820	
<b>DEPARTMENT OF JUSTICE</b>					
<b>Criminal Division</b>					
	VARIOUS	USU	ARRA	9,660	
	Subtotal Research and Development Programs– Criminal Division			9,660	
<b>Department of Justice</b>					
	02P136390 SALT LAKE CITY CORPORATION	UOU		9,345	
	Subtotal Research and Development Programs– Department of Justice			9,345	
<b>National Institute of Justice</b>					
	VARIOUS	UOU		609,404	
	Subtotal Research and Development Programs– National Institute of Justice			609,404	
<b>Office of Juvenile Justice and Delinquency Prevention</b>					
	VARIOUS	USU		117,876	17,479
	Subtotal Research and Development Programs– Office of Juvenile Justice and Delinquency Prevention			117,876	17,479
	Subtotal Research and Development Programs– DEPARTMENT OF JUSTICE			746,285	17,479
<b>DEPARTMENT OF STATE</b>					
<b>Bureau of Near Eastern Affairs</b>					
	VARIOUS Council for International Exchange of Scho	USU		69,954	
	Subtotal Research and Development Programs– Bureau of Near Eastern Affairs			69,954	
<b>Department of Justice</b>					
	PPC1009910021035 CONRAD	UOU		26,292	
	Subtotal Research and Development Programs– Department of Justice			26,292	
<b>Department of State</b>					
	PPC10098 CONRAD	UOU		21,233	
	APSC12005 CONRAD	UOU		235	
	Subtotal Research and Development Programs– Department of State			21,468	
	Subtotal Research and Development Programs– DEPARTMENT OF STATE			117,714	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
<b>DEPARTMENT OF THE INTERIOR</b>					
<b>Bureau of Land Management</b>					
	60181BJ653 Pheasants Forever, Inc.	USU		62,615	
	VARIOUS	USU		1,394,414	30,451
	VARIOUS	UOU		284,634	41,993
	VARIOUS	UVU		15,651	
	Subtotal Research and Development Programs– Bureau of Land Management			1,757,314	72,444
<b>Bureau of Reclamation</b>					
	2011WCFS-WBWCD Weber Basin Water Conservation District	USU		-58	
	R11AP40011	USU		15,000	15,000
	R11AP40011	USU		53,091	
	R13AC80039	USU		12,833	
	R11AC81456	USU		22,843	
	R11AC40021	USU		865	
	R11AC40005	USU		109,920	
	R08AC40794	USU		7,697	
	PRIME: 2010-0059-201, UNR-12-5 University of Nevada, Reno	USU		59,076	
	R11AP81526 World Wildlife Fund	USU		2,811	
	55700222	UOU		12,087	
	R11AC80350	USU		5	
	Subtotal Research and Development Programs– Bureau of Reclamation			296,170	15,000
<b>Department of the Interior</b>					
	VARIOUS CENTER FOR PLANT CONSERVATION	UOU		-331	
	11090200924DS HUGHES RESEARCH LABORATORIES	UOU		271,272	
	Subtotal Research and Development Programs– Department of the Interior			270,941	
<b>Fish and Wildlife Service</b>					
	VARIOUS	USU		126,711	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	VARIOUS	UOU		7,577	
	OE PJA 11000000274 Division of Parks and Outdoor Recreation	USU		18,072	
	Agreement Ogden City	WSU		19,834	
	US-IM-5-1 Ducks Unlimited, Inc.	USU		7,643	
	VARIOUS Pheasants Forever, Inc.	USU		3,628	
	VARIOUS	WSU		54,786	
	Subtotal Research and Development Programs– Fish and Wildlife Service			238,251	
<b>National Park Service</b>					
	VARIOUS	UOU		27,277	
	759166 University of Washington	USU		13,839	
	VARIOUS	USU		799,989	6,600
	PO130369 University of Memphis	USU		13,799	
	Subtotal Research and Development Programs– National Park Service			854,904	6,600
<b>Office of Surface Mining</b>					
	1001541 UNIVERSITY OF WYOMING	UOU		47,162	
	1001030 UNIVERSITY OF WYOMING	UOU		3,131	
	Subtotal Research and Development Programs– Office of Surface Mining			50,293	
<b>U.S. Geological Survey</b>					
	Q01569 The Regents of New Mexico State Universi	WSU		855	
	3TB627 South Dakota State University	WSU		12,440	
	753360 University of Washington	USU		19,092	
	UTA14-000571 University of Texas, Austin	USU		1,054	
	46878113 University of Southern California	USU		7,997	
	KK1420 UNIVERSITY OF CALIFORNIA SANTA BA	UOU		7,562	
	VARIOUS	UOU		32,435	
	AV13-UT01 America View	USU		12,665	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	KK1326 UNIVERSITY OF CALIFORNIA SANTA BA	UOU		7,889	
	AV08-UT01 America View	USU		10,451	
	EAR-1033462, 35892599 University of Southern California	USU		4,989	
	VARIOUS	USU		508,073	
	Subtotal Research and Development Programs– U.S. Geological Survey			625,502	
	Subtotal Research and Development Programs– DEPARTMENT OF THE INTERIOR			4,093,375	94,044
<b>DEPARTMENT OF TRANSPORTATION</b>					
<b>Department of Transportation</b>					
	FAR0023140 North Dakota State University	USU		15,787	
	S1988078 Rutgers The State University of New Jerse	USU		945	
	SP0004315PROJ0001492 NORTHWESTERN UNIVERSITY	UOU		-12,618	
	DFTH6110C000572 KLS ENGINEERING	UOU		43,798	
	IIVV000157 ICF INCORPORATED	UOU		1,945	
	P12001 CFA CONSULTANTS	UOU		24,112	
	10743 KITTELSON & ASSOCIATES INC	UOU		8,104	
	SR399155 HDR INC	UOU		11,220	
	Subtotal Research and Development Programs– Department of Transportation			93,293	
<b>Federal Aviation Administration (FAA)</b>					
	VARIOUS	UOU		207,644	
	Subtotal Research and Development Programs– Federal Aviation Administration (FAA)			207,644	
<b>Federal Highway Administration (FHWA)</b>					
	SC-MDSC-13000 Multimedia Data Services Corporation	USU		11,095	
	20-701, FAR00, DTRT12-G-UTC08 North Dakota State University	USU		210,673	
	DTFH61-08-C-00005, POS1062400, Rutgers The State University of New Jerse	USU		26,456	
	2023-2 Intelligent Automation, Inc.	USU		12,046	
	VARIOUS	UOU		80,189	36,833

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	GCB1168 Department of Transportation	USU		20,773	
	VARIOUS	USU		27,682	
	P010117915R1 SCIENCE APPLICATIONS INTERNATION	UOU		9,038	
	46688-UU-USD0T0032 PENNSYLVANIA STATE UNIVERSITY	UOU		23,117	
	P010117915RZ LEIDOS	UOU		851	
Subtotal Research and Development Programs– Federal Highway Administration (FHWA)				421,920	36,833
<b>Research and Innovative Technology Administration</b>					
	T0013G-G Oregon State University	USU		230,079	178,250
	00004646, DTRT12- Rutgers The State University of New Jerse	USU		240,806	
	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	UOU		288,930	7,940
	NITCUU01617 PORTLAND STATE UNIVERSITY	UOU		25,828	
	NITCUU04540 PORTLAND STATE UNIVERSITY	UOU		31,662	
	NITCUU05547 PORTLAND STATE UNIVERSITY	UOU		54,509	
	NITCUU07611 PORTLAND STATE UNIVERSITY	UOU		-30,078	
Subtotal Research and Development Programs– Research and Innovative Technology Administration				841,736	186,190
Subtotal Research and Development Programs– DEPARTMENT OF TRANSPORTATION				1,564,593	223,023
<b>DEPARTMENT OF VETERANS AFFAIRS</b>					
<b>Department of Veterans Affairs</b>					
	VARIOUS	UOU		92,371	
Subtotal Research and Development Programs– Department of Veterans Affairs				92,371	
Subtotal Research and Development Programs– DEPARTMENT OF VETERANS AFFAIRS				92,371	
<b>ENVIRONMENTAL PROTECTION AGENCY</b>					
<b>Environmental Protection Agency</b>					
	VARIOUS MID-AMERICA REGIONAL COUNCIL	UOU		61,520	
Subtotal Research and Development Programs– Environmental Protection Agency				61,520	
<b>Office of Research and Development (ORD)</b>					
	61-3399US Michigan State University	USU		16,204	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	VARIOUS	USU		5,702	
	FY2013-053/WF-2179 The University of Kansas Center for Resea	USU		4,160	
	2009231301 NORTH CAROLINA STATE UNIVERSITY	UOU		-17	
	G59182 COLORADO STATE UNIVERSITY	UOU		-255	
	Subtotal Research and Development Programs– Office of Research and Development (ORD)			25,794	
<b>Office of the Administrator</b>					
	CHECK #4870 Utah Society of Environmental Education	USU		1,732	
	Subtotal Research and Development Programs– Office of the Administrator			1,732	
<b>Office of Water</b>					
	VARIOUS	USU		119,628	
	VARIOUS	UOU		38,295	
	FY2013-2014 COOPERATIVE AGREEM Missouri University of Science and Techno	USU		5,000	
	REGION 8 SMALL GRANTS PROGRAM Utah Society of Environmental Education	USU		1,166	
	Subtotal Research and Development Programs– Office of Water			164,089	
	Subtotal Research and Development Programs– ENVIRONMENTAL PROTECTION AGENCY			253,135	
<b>FEDERAL COUNCIL ON THE ARTS AND THE HUMANITIES</b>					
<b>National Endowment for the Arts</b>					
	VARIOUS	UOU		18,805	
	Subtotal Research and Development Programs– National Endowment for the Arts			18,805	
<b>National Endowment for the Humanities</b>					
	VARIOUS	UOU		13,890	
	VARIOUS	WSU		164	
	Subtotal Research and Development Programs– National Endowment for the Humanities			14,054	
	Subtotal Research and Development Programs– FEDERAL COUNCIL ON THE ARTS AND THE HUMANITIES			32,859	
<b>MISCELLANEOUS</b>					
<b>Miscellaneous</b>					
	VARIOUS	USU		610,520	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	PO 868866N Exelis, Inc.	USU		13,435	
	PO ERA0534 General Dynamics	USU		105,672	
	Sub A000280284 Harris Corporation	USU		961,758	
	Subtotal Research and Development Programs– Miscellaneous			1,691,385	
	Subtotal Research and Development Programs– MISCELLANEOUS			1,691,385	
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION</b>					
<b>National Aeronautics and Space Administration</b>					
	2001644390 Johns Hopkins University	USU		22,599	
	Subcontract 1484857/NNN12AA01C Jet Propulsion Laboratory	USU		125,140	
	PO 1496128/NNN12AA01C Jet Propulsion Laboratory	USU		8,650	
	201014168UTAH01 UNIVERSITY OF CALIFORNIA DAVIS	UOU		37,313	
	RR1752254693408 UNIVERSITY OF GEORGIA	UOU		8,764	
	RR1752504940756 UNIVERSITY OF GEORGIA	UOU		15,664	
	1255923/NAS7-03001 Jet Propulsion Laboratory	USU		153	
	4200892909/NNG10XA05C Raytheon	USU		12,772	
	2271582 Hamilton Sundstrand	USU		1,739	
	IMD126182 MEI Technologies, Inc.	USU		15,110	
	FY2011049 UNIVERSITY OF KANSAS	UOU		27,309	
	KK1313 UNIVERSITY OF CALIFORNIA SANTA BA	UOU		41,389	
	Subcontract #462967 University of Washington	WSU		-1	
	Subcontract #748853 University of Washington	WSU		13,786	
	118461G003187 WASHINGTON STATE UNIVERSITY	UOU		20,003	
	VARIOUS	DSU		75,002	26,315
	002285/NNG08CA01C Genesis Engineering Solutions, Inc.	USU		63,597	
	GATS/SC-120002 GATS, Inc.	USU		31,859	
	NNX11AD71G The Aerospace Corporation	DSU		23,101	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	05-17 Hampton University	USU		106,265	
	CG-2012-2-2 Space Environment Technologies	USU		51,675	
	Sub No. 21101-13-002 / NNL11AA00B T Science Systems and Applications, Inc.	USU		25,480	
	21101-12-002/NNL11AA00B TO A-004 Science Systems and Applications, Inc.	USU		78,063	
	HSTG01226805A SPACE TELESCOPE SCIENCE INSTITU	UOU		16,108	
	10031946 TURNER INNOVATIONS	UOU		25,551	
	4200811344/Z1C1BCAE Raytheon	USU		39,187	
	4200802565/Z1C1BCAE Raytheon	USU		19,388	
	4200801398/Z1C1BCAE Raytheon	USU		115,002	56,500
	PO 2836041 / NAS5-02200 Northrop Grumman Systems Corporation	USU		41,952	
	F-PUR-02 Sienna Technologies, Inc.	USU		10,000	
	4100980093/NNG08HZ00C Lockheed Martin	USU		90,746	
	P010000082 Sigma Space Corporation	USU		-138	
	5710003593/NNX14AC75G Massachusetts Institute of Technology (MI	USU		1,083	
	Z13-10499 University Corporation for Atmospheric Re	USU		23,384	
	PO 39356/NNG12FD67C University of Arizona	USU		3,049,740	12,254
	Subcontract 418UC-SSL/NNG12FA45C University of California at Berkeley	USU		588,197	
	S0184251/NAS2-03144 University of California at Santa Cruz	USU		18,475	
	1535979 University of Colorado	USU		42,519	
	0000013264/NNX13AN11G University of Maryland Baltimore County	USU		390,581	810
	DG-133E-12-NC-1333 / GS-23F-0046P National Oceanic and Atmospheric Admini	USU		685,962	23,808
	Wavefront STTR 6/10/13/NNX13CA48P Wavefront, LLC	USU		68,751	31,863
	IMD125464-IMD125699 MEI Technologies, Inc.	USU		12,441	
	Subcontract 21101-14-023/NNL11AA00B Science Systems and Applications, Inc.	USU		24,462	
	N00173-13-C-6009 Naval Research Laboratory	USU		2,217,019	750,000
	VARIOUS	UOU		2,030,386	297,393

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	HSTG01261101A SPACE TELESCOPE SCIENCE INSTITU	UOU		13,551	
	VARIOUS	WSU		4,301	
	10022345 ARIBEX INC	UOU		64,844	
	1990036296171 CARNEGIE MELLON UNIVERSITY	UOU		46,854	
	VARIOUS	USU		838,731	78,075
	G25492 COLORADO STATE UNIVERSITY	UOU		37,757	
	10025220 LOS GATOS RESEARCH	UOU		36,920	
	1000007242 QINETIQ NORTH AMERICA	UOU		20,000	
	6501 REMOTE SENSING SYSTEMS	UOU		32,982	
	HSTAR1283305A SPACE TELESCOPE SCIENCE INSTITU	UOU		5,334	
	HSTG01221001A SPACE TELESCOPE SCIENCE INSTITU	UOU		23,946	
	HSTG01220901A SPACE TELESCOPE SCIENCE INSTITU	UOU		48,755	
	PO ATK-88276 Alliant Techsystems, Inc. (ATK)	USU		49,026	
	08-0273-USU/SUB Appalachian State University	USU		839	
	192423 Embry-Riddle Aero University	USU		19,510	
	864139J Exelis, Inc.	USU		-1,558	
	880361 Exelis, Inc.	USU		13,045	
	HSTG01255404A SPACE TELESCOPE SCIENCE INSTITU	UOU		5,272	
	RG1156 ASSOCIATION FOR INSTITUTIONAL RE	UOU		1,083	
	HSTG01205531A SPACE TELESCOPE SCIENCE INSTITU	UOU		65,506	
Subtotal Research and Development Programs– National Aeronautics and Space Administration				11,642,926	1,277,018
Subtotal Research and Development Programs– NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				11,642,926	1,277,018
<b>NATIONAL SCIENCE FOUNDATION</b>					
<b>National Science Foundation</b>					
	SUBAWARD 201619 University of Notre Dame	USU		4,603	
	GA10618-127099 University of Virginia	USU		2,284	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	DEB0743491FY2009008 UNIVERSITY OF KANSAS	UOU		1,196	
	063014-87L7 University of New Mexico	USU		16,169	
	VARIOUS	USU		10,897,618	2,175,935
	340052-55900 Stroud Water Research Center	USU		12,651	
	00003316POSR00002571 UNIVERSITY OF MARYLAND BALTIMOR	UOU		118,093	
	14376 University of Massachusetts	USU		17,571	
	5612410 University of Connecticut	USU		167,237	
	VARIOUS Stroud Water Research Center	USU		20,182	
	CK 3869 Sommer Materials Research, Inc.	USU		871	
	G112-14-W4580 Montana State University	USU		39,582	
	VARIOUS	USU	ARRA	54,462	12,082
	40987 (PRIME 1026843) Marine Biological Laboratory-Wood Hold,	USU		29,493	
	KK1011 UNIVERSITY OF CALIFORNIA SANTA BA	UOU	ARRA	34,263	
	137255DBI0849977 UNIVERSITY OF SOUTHERN CALIFORN	UOU		8,729	
	H44550 UNIVERSITY OF SOUTHERN CALIFORN	UOU		1,631	
	11778 Central Washington University	WSU		4,009	
	UTA09000731 UNIVERSITY OF TEXAS AT AUSTIN	UOU	ARRA	18,832	
	UTA110004130847173 UNIVERSITY OF TEXAS AT AUSTIN	UOU	ARRA	52,179	
	10030712 JADE THERAPEUTICS, LLC	UOU		8,504	
	13-0379 Brigham Young University	UVU		250	
	11-0325/EPS-1135482 Brigham Young University	USU		250,553	
	WSU07080 WAYNE STATE UNIVERSITY	UOU		36,628	
	3001341070 UNIVERSITY OF MICHIGAN	UOU	ARRA	1,404	
	RUC7067N012 US CIVILIAN RESEARCH & DEVELOPM	UOU		8,690	
	10032293 BLACKROCK MICROSYSTEMS	UOU		66,486	
	110324 BRIGHAM YOUNG UNIVERSITY	UOU		342,710	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	10031216 VERISTRIDE INC	UOU		9,342	
	10030238 WASATCH MOLECULAR INC	UOU		8,689	
	38448074 University of Southern California	UVU		7,493	
	9500011232 RAYTHEON COMPANY	UOU		90,368	
	2505500001124 UNIVERSITY OF NEBRASKA-LINCOLN	UOU		-1	
	60131861105769 STANFORD UNIVERSITY	UOU		-38,580	
	Y551697 UNIVERSITY OF ARIZONA	UOU		249,826	
	VARIOUS	WSU		69,386	
	20102529 UNIVERSITY OF CALIFORNIA IRVINE	UOU		212,487	
	100GQF130 UNIVERSITY OF CALIFORNIA LOS ANG	UOU		1,229	
	VARIOUS	UOU	ARRA	1,007,053	213,885
	VARIOUS	UOU		26,416,992	1,050,089
	45363861 UNIVERSITY OF CALIFORNIA SAN DIEG	UOU		70,979	
	0000067989 UNIVERSITY OF COLORADO AT BOULD	UOU		91,261	
	1855/PO#9500011077 GLOBAL ENVIRONMENT FOR NETWORK	UOU		98,844	
	9500012031 RAYTHEON COMPANY	UOU		13,904	
	66B1095205 CALIFORNIA INSTITUTE OF TECHNOLO	UOU		16,740	
	410154043 PURDUE UNIVERSITY	UOU		27,294	
	IILRG01 HEWLETT PACKARD COMPANY	UOU		159,622	
	17192062009949 CLEMSON UNIVERSITY	UOU		82,518	
	400361P0120847 COLORADO SCHOOL OF MINES	UOU		55,117	
	G36242 COLORADO STATE UNIVERSITY	UOU		59,256	
	10022703 ECHELON BIOSCIENCES INC	UOU		3,884	
	S880679 EMORY UNIVERSITY	UOU		135,801	
	20070107713 UNIVERSITY OF IL AT URBANA-CHAMP	UOU		711	
	10034815 ENCLAVIX LLC	UOU		11,370	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

Federal Agency	Award/Contract				Provided to
Major Subdivision	Name of Pass-through Entity	Agency	ARRA	Expenditures	Subrecipients
<b>RESEARCH AND DEVELOPMENT PROGRAMS</b>					
	410152645 PURDUE UNIVERSITY	UOU	ARRA	3,288	
	VARIOUS	UVU		182,620	121,425
	10032102 NANOSYNTH MATERIALS AND SENSOR	UOU		22,183	
	NMC006 NEW MEXICO CONSORTIUM	UOU		211,203	
	60023884 OHIO STATE UNIVERSITY RESEARCH F	UOU	ARRA	-3,342	
	60041489UU OHIO STATE UNIVERSITY RESEARCH F	UOU		38,037	
	10030894 ENCLAVIX LLC	UOU		50,382	
	Subtotal Research and Development Programs– National Science Foundation			<u>41,582,836</u>	<u>3,573,416</u>
	Subtotal Research and Development Programs– NATIONAL SCIENCE FOUNDATION			<u>41,582,836</u>	<u>3,573,416</u>
<b>NUCLEAR REGULATORY COMMISSION</b>					
<b>Nuclear Regulatory Commission</b>					
	VARIOUS	USU		239,322	
	VARIOUS	UOU		241,530	
	Subtotal Research and Development Programs– Nuclear Regulatory Commission			<u>480,852</u>	
	Subtotal Research and Development Programs– NUCLEAR REGULATORY COMMISSION			<u>480,852</u>	
<b>OFFICE OF NATIONAL DRUG CONTROL POLICY</b>					
<b>Office of National Drug Control Policy</b>					
	VARIOUS	UOU		-36,811	
	Subtotal Research and Development Programs– Office of National Drug Control Policy			<u>-36,811</u>	
	Subtotal Research and Development Programs– OFFICE OF NATIONAL DRUG CONTROL POLICY			<u>-36,811</u>	
<b>SMITHSONIAN INSTITUTION FELLOWSHIP PROGRAM</b>					
<b>Smithsonian Institution Fellowship Program</b>					
	VARIOUS	USU		8,088	
	Subtotal Research and Development Programs– Smithsonian Institution Fellowship Program			<u>8,088</u>	
	Subtotal Research and Development Programs– SMITHSONIAN INSTITUTION FELLOWSHIP PROGRAM			<u>8,088</u>	
	Total Research and Development			<u>337,706,372</u>	<u>41,447,426</u>

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>AGING CLUSTER</b>						
93.044	Special Programs for the Aging_Title III, Part B_Grants for Supportive Services and Senior	VARIOUS	DHS		1,716,278	1,615,632
93.045	Special Programs for the Aging_Title III, Part C_Nutrition Services	VARIOUS	DHS		3,484,460	3,008,960
93.053	Nutrition Services Incentive Program	VARIOUS	DHS		1,635,535	1,635,535
Subtotal – Aging Cluster					<u>6,836,273</u>	<u>6,260,127</u>
<b>CCDF CLUSTER (CHILD CARE)</b>						
93.575	Child Care and Development Block Grant	VARIOUS	DWS		29,369,285	2,516,464
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	VARIOUS	DWS		26,222,448	
Subtotal – CCDF Cluster (Child Care)					<u>55,591,733</u>	<u>2,516,464</u>
<b>CDBG – STATE-ADMINISTERED CDBG CLUSTER</b>						
14.228	Community Development Block Grants/State's Program and Non-Entitlement	VARIOUS	DWS		4,770,946	4,582,602
Subtotal – CDBG – State-Administered CDBG Cluster					<u>4,770,946</u>	<u>4,582,602</u>
<b>CENTERS FOR INDEPENDENT LIVING CLUSTER</b>						
84.132	Centers for Independent Living	H132B070003, 1525-13 TIRR Memorial Herman	USU		38,000	
84.132	Centers for Independent Living	ILNET-USU-14 TIRR Memorial Herman	USU		189,801	
84.400	ARRA- Centers for Independent Living, Recovery Act	1475-13 TIRR Memorial Herman	USU	ARRA	23,630	
84.400	ARRA- Centers for Independent Living, Recovery Act	1536-14 TIRR Memorial Herman	USU		42,640	
Subtotal – Centers for Independent Living Cluster					<u>294,071</u>	
<b>CHILD NUTRITION CLUSTER</b>						
10.553	School Breakfast Program	VARIOUS	PED		18,875,132	18,875,132
10.555	Cash Assistance	VARIOUS	PED		94,643,282	94,599,836
10.555	National School Lunch Program - Commodities	VARIOUS	PED		14,515,266	14,515,266
10.556	Special Milk Program for Children	VARIOUS	PED		71,848	71,848
10.559	Summer Food Service Program for Children	VARIOUS	PED		2,157,202	1,948,044
Subtotal – Child Nutrition Cluster					<u>130,262,730</u>	<u>130,010,126</u>
<b>CLEAN WATER STATE REVOLVING FUND CLUSTER</b>						
66.458	Capitalization Grants for Clean Water State Revolving Funds	VARIOUS	DEQ		226,440	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
		Subtotal – Clean Water State Revolving Fund Cluster			226,440	
<b>DISABILITY INSURANCE/SSI CLUSTER</b>						
96.001	Social Security_Disability Insurance	VARIOUS	PED		12,032,269	
		Subtotal – Disability Insurance/SSI Cluster			12,032,269	
<b>DRINKING WATER STATE REVOLVING FUND CLUSTER</b>						
66.468	Capitalization Grants for Drinking Water State Revolving Funds	VARIOUS	DEQ		2,798,195	145,000
		Subtotal – Drinking Water State Revolving Fund Cluster			2,798,195	145,000
<b>ECONOMIC DEVELOPMENT CLUSTER</b>						
11.307	Economic Adjustment Assistance	VARIOUS	UOU		49,662	21,927
		Subtotal – Economic Development Cluster			49,662	21,927
<b>EMPLOYMENT SERVICES CLUSTER</b>						
17.207	Employment Service/Wagner-Peyser Funded Activities	VARIOUS	DWS		5,735,117	
17.801	Disabled Veterans' Outreach Program (DVOP)	VARIOUS	DWS		1,126,088	
17.804	Local Veterans' Employment Representative Program	VARIOUS	DWS		79,565	
		Subtotal – Employment Services Cluster			6,940,770	
<b>FISH AND WILDLIFE CLUSTER</b>						
15.605	Sport Fish Restoration Program	VARIOUS	DNR		6,466,164	
15.611	Wildlife Restoration and Basic Hunter Education	VARIOUS	DNR		8,829,070	
		Subtotal – Fish and Wildlife Cluster			15,295,234	
<b>FOOD DISTRIBUTION CLUSTER</b>						
10.565	Commodity Supplemental Food Program	VARIOUS	DOH		122,717	
10.568	Emergency Food Assistance Program (Administrative Costs)	VARIOUS	PED		503,700	557,506
10.569	Emergency Food Assistance Program (Food Commodities)	VARIOUS	PED		3,732,259	3,732,259
		Subtotal – Food Distribution Cluster			4,358,676	4,289,765
<b>HIGHWAY PLANNING AND CONSTRUCTION CLUSTER</b>						
20.205	Highway Planning and Construction	VARIOUS	DOT		335,209,875	6,235,732
20.205	Highway Planning and Construction	VARIOUS	DOT	ARRA	34,919	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
20.219	Recreational Trails Program	VARIOUS	DNR		1,598,060	1,535,151
Subtotal – Highway Planning and Construction Cluster					<u>336,842,854</u>	<u>7,770,883</u>
<b>HIGHWAY SAFETY CLUSTER</b>						
20.600	State and Community Highway Safety	VARIOUS	DPS		1,849,105	411,358
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	VARIOUS	DPS		609,482	71,081
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	VARIOUS	DOT		10,000	
20.602	Occupant Protection Incentive Grants	VARIOUS	DPS		276,871	142,397
20.610	State Traffic Safety Information System Improvement Grants	VARIOUS	DPS		532,522	238,033
20.611	Incentive Grant Program to Prohibit Racial Profiling	VARIOUS	DPS		58,630	8,241
20.612	Incentive Grant Program to Increase Motorcyclist Safety	VARIOUS	DPS		76,353	-2,211
20.613	Child Safety and Child Booster Seats Incentive Grants	VARIOUS	DPS		65,494	39,917
Subtotal – Highway Safety Cluster					<u>3,478,457</u>	<u>908,816</u>
<b>JAG PROGRAM CLUSTER</b>						
16.738	Edward Byrne Memorial Justice Assistance Grant Program	VARIOUS	GOV		2,280,359	1,161,889
Subtotal – JAG Program Cluster					<u>2,280,359</u>	<u>1,161,889</u>
<b>MEDICAID CLUSTER</b>						
93.775	State Medicaid Fraud Control Units	VARIOUS	AG		1,386,689	
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	VARIOUS	DOH		3,371,390	
93.778	Medical Assistance Program	VARIOUS	DOH	ARRA	29,208,451	
93.778	Medical Assistance Program	VARIOUS	DOH		1,548,068,249	10,252,920
Subtotal – Medicaid Cluster					<u>1,582,034,779</u>	<u>10,252,920</u>
<b>SCHOOL IMPROVEMENT GRANTS CLUSTER</b>						
84.377	School Improvement Grants	VARIOUS	PED		2,761,353	2,577,219
84.388	ARRA- School Improvement Grants, Recovery Act	VARIOUS	PED	ARRA	6,127,128	6,070,244
Subtotal – School Improvement Grants Cluster					<u>8,888,481</u>	<u>8,647,463</u>
<b>SNAP CLUSTER</b>						
10.551	Supplemental Nutrition Assistance Program	VARIOUS	DWS	ARRA	65,034	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
10.551	Supplemental Nutrition Assistance Program	VARIOUS	DWS		329,034,028	
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	VARIOUS	DWS		19,074,187	
Subtotal – SNAP Cluster					<u>348,173,249</u>	
<b>SPECIAL EDUCATION CLUSTER (IDEA)</b>						
84.027	Special Education_Grants to States	074095 State of Idaho Department of Education	USU		17,585	
84.027	Special Education_Grants to States	000314 Iowa Department of Education	USU		15,267	
84.027	Special Education_Grants to States	VARIOUS State of Wyoming Department of Education	USU		2,252	
84.027	Special Education_Grants to States	VARIOUS	PED		101,905,506	96,687,496
84.027	Special Education_Grants to States	94-9410-248-1B04-14 Nebraska Department of Education	USU		91,229	
84.027	Special Education_Grants to States	063014 State of Idaho Department of Education	USU		25,175	
84.027	Special Education_Grants to States	LOG State of Idaho Department of Education	USU		2,593	
84.027	Special Education_Grants to States	652-11-1691 Kansas Department of Education	USU		514,429	
84.027	Special Education_Grants to States	LOG State of Idaho Department of Education	USU		11,573	
84.027	Special Education_Grants to States	001113 Iowa Department of Education	USU		-27	
84.027	Special Education_Grants to States	21007 Kansas State Board of Education	USU		531,037	
84.173	Special Education_Preschool Grants	VARIOUS	PED		3,278,064	3,278,064
Subtotal – Special Education Cluster (IDEA)					<u>106,394,683</u>	<u>99,965,560</u>
<b>STATEWIDE DATA SYSTEMS CLUSTER</b>						
84.384	ARRA- Statewide Data Systems, Recovery Act	VARIOUS	PED	ARRA	1,993,467	1,105
Subtotal – Statewide Data Systems Cluster					<u>1,993,467</u>	<u>1,105</u>
<b>STUDENT FINANCIAL ASSISTANCE PROGRAMS</b>						
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	UOU		536,337	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	WSU		496,506	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	DSU		188,736	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	DATC		37,572	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	MATC		5,976	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	OWATC		61,411	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	SNOW		82,143	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	USU		718,037	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	SLCC		500,655	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	SUU		201,696	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS	UVU		491,230	
84.033	Federal Work-Study Program	VARIOUS	DSU		240,468	
84.033	Federal Work-Study Program	VARIOUS	UOU		1,455,119	
84.033	Federal Work-Study Program	VARIOUS	SUU		222,441	
84.033	Federal Work-Study Program	VARIOUS	USU		659,949	
84.033	Federal Work-Study Program	VARIOUS	SLCC		524,867	
84.033	Federal Work-Study Program	VARIOUS	DATC		16,988	
84.033	Federal Work-Study Program	VARIOUS	WSU		851,566	
84.033	Federal Work-Study Program	VARIOUS	SNOW		95,441	
84.033	Federal Work-Study Program	VARIOUS	OWATC		66,608	
84.033	Federal Work-Study Program	VARIOUS	UVU		885,971	
84.037	Perkins Loan Cancellations	VARIOUS	UVU		67,804	
84.038	Federal Perkins Loan Program_Federal Capital Contributions	VARIOUS	USU		90,562	
84.038	Federal Perkins Loan Program_Federal Capital Contributions	VARIOUS	SUU		21,675	
84.063	Federal Pell Grant Program	VARIOUS	DXATC		318,563	
84.063	Federal Pell Grant Program	VARIOUS	WSU		28,860,064	
84.063	Federal Pell Grant Program	VARIOUS	DATC		1,001,090	
84.063	Federal Pell Grant Program	VARIOUS	OWATC		1,558,149	
84.063	Federal Pell Grant Program	VARIOUS	BATC		909,978	
84.063	Federal Pell Grant Program	VARIOUS	UOU		31,570,438	
84.063	Federal Pell Grant Program	VARIOUS	UBATC		170,895	
84.063	Federal Pell Grant Program	VARIOUS	SNOW		5,569,106	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
84.063	Federal Pell Grant Program	VARIOUS	SWATC		192,878	
84.063	Federal Pell Grant Program	VARIOUS	MATC		661,672	
84.063	Federal Pell Grant Program	VARIOUS	SLCC		39,764,850	
84.063	Federal Pell Grant Program	VARIOUS	UVU		47,977,398	
84.063	Federal Pell Grant Program	VARIOUS	SUU		12,236,005	
84.063	Federal Pell Grant Program	VARIOUS	DSU		16,737,416	
84.063	Federal Pell Grant Program	VARIOUS	USU		36,919,741	
84.379	Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)	VARIOUS	USU		285,324	
93.264	Nurse Faculty Loan Program (NFLP)	VARIOUS	UOU		136,055	
93.342	Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged	VARIOUS	UOU		1,139,550	
93.364	Nursing Student Loans	VARIOUS	UOU		28,296	
Subtotal – Student Financial Assistance Programs					234,557,226	
<b>TANF CLUSTER</b>						
93.558	Temporary Assistance for Needy Families	VARIOUS	DWS		43,205,644	1,319,215
Subtotal – TANF Cluster					43,205,644	1,319,215
<b>TRANSIT SERVICES PROGRAMS CLUSTER</b>						
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	VARIOUS	DOT		295,536	61,494
20.516	Job Access and Reverse Commute Program	VARIOUS	DOT		1,373,888	1,695,558
20.521	New Freedom Program	VARIOUS	DOT		599,672	722,333
Subtotal – Transit Services Programs Cluster					2,269,096	2,479,385
<b>TRIO CLUSTER</b>						
84.042	TRIO_Student Support Services	VARIOUS	SNOW		338,299	
84.042	TRIO_Student Support Services	VARIOUS	UVU		234,690	
84.042	TRIO_Student Support Services	VARIOUS	UOU		329,886	
84.042	TRIO_Student Support Services	VARIOUS	USU		589,744	
84.042	TRIO_Student Support Services	VARIOUS	WSU		383,180	
84.042	TRIO_Student Support Services	VARIOUS	SLCC		319,471	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
84.042	TRIO_Student Support Services	VARIOUS	SUU		285,732	
84.042	TRIO_Student Support Services	VARIOUS	DSU		295,860	
84.044	TRIO_Talent Search	VARIOUS	DSU		369,520	
84.044	TRIO_Talent Search	VARIOUS	USU		413,327	
84.044	TRIO_Talent Search	VARIOUS	UVU		269,944	
84.044	TRIO_Talent Search	VARIOUS	SUU		295,122	
84.044	TRIO_Talent Search	VARIOUS	SLCC		214,603	
84.044	TRIO_Talent Search	VARIOUS	WSU		256,225	
84.047	TRIO_Upward Bound	VARIOUS	SUU		335,338	
84.047	TRIO_Upward Bound	VARIOUS	WSU		670,400	
84.047	TRIO_Upward Bound	VARIOUS	UOU		399,349	
84.047	TRIO_Upward Bound	VARIOUS	USU		617,884	
84.047	TRIO_Upward Bound	VARIOUS	DSU		345,153	
84.047	TRIO_Upward Bound	VARIOUS	SNOW		323,404	
84.047	TRIO_Upward Bound	VARIOUS	UVU		336,679	
Subtotal – TRIO Cluster					7,623,810	
<b>WIA CLUSTER</b>						
17.258	WIA Adult Program	VARIOUS	DWS		3,299,009	
17.259	WIA Youth Activities	VARIOUS	DWS		4,718,859	
17.278	WIA Dislocated Worker Formula Grants	VARIOUS	DWS		3,448,766	
Subtotal – WIA Cluster					11,466,634	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE</b>						
94.003	State Commissions	VARIOUS	DHA		270,425	
94.005	CCC UCAN Serve	VARIOUS Colorado Campus Compact	SLCC		3,331	
94.006	AmeriCorps	VARIOUS	DHA		2,243,867	
94.007	Program Development and Innovation Grants	VARIOUS Oregon Campus Compact	USU		803	
94.007	Program Development and Innovation Grants	VARIOUS	SLCC		116,722	
94.007	Program Development and Innovation Grants	VARIOUS	DHA		9,549	
94.009	Training and Technical Assistance	VARIOUS	DHA		2,835	
94.013	Volunteers in Service to America	VARIOUS	USU		226,024	
94.013	Volunteers in Service to America	VARIOUS	UOU		16,425	
94.013	Volunteers in Service to America	VARIOUS	DWS		5,310	
94.020	CNCS Disaster Response Cooperative Agreement	VARIOUS The Corps Network	USU		-4,582	
94.020	CNCS Disaster Response Cooperative Agreement	VARIOUS	USU		-11,391	
94.021	Volunteer Generation Fund	VARIOUS	DHA		80,354	
Subtotal – Corporation for National and Community Service					2,959,672	
<b>DEPARTMENT OF AGRICULTURE</b>						
10	Department of Agriculture	VARIOUS	WSU		2,132	
10	Department of Agriculture	VARIOUS	DSU		8,888	
10	Department of Agriculture	VARIOUS	DNR		37,334	
10	Department of Agriculture	2013 UT PSEP\$10K National Association of State Departments	USU		8,403	
10	Department of Agriculture	VARIOUS	SUU		170,248	
10	Department of Agriculture	VARIOUS	BATC		3,202	
10	Department of Agriculture	VARIOUS	USU		157,899	
10	Department of Agriculture	VARIOUS	UOU		53,229	
10.001	Agricultural Research_Basic and Applied Research	VARIOUS	USU		23,472	
10.025	Plant and Animal Disease, Pest Control, and Animal Care	VARIOUS	DAG		803,169	321,556
10.099	Conservation Loans	VARIOUS	DNR		178,952	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
10.162	Inspection Grading and Standardization	VARIOUS	DAG		101,000	
10.163	Market Protection and Promotion	VARIOUS	DAG		86,129	
10.170	Specialty Crop Block Grant Program - Farm Bill	VARIOUS	DAG		229,238	64,438
10.210	Higher Education Graduate Fellowships Grant Program	BJKH93-SB-001 University of Idaho	USU		36,880	
10.303	Integrated Programs	G-1483-1 Colorado State University	USU		13	
10.304	Homeland Security_Agricultural	VARIOUS	USU		26,835	
10.304	Homeland Security_Agricultural	201303063-06 University of California, Davis	USU		11,577	
10.311	Beginning Farmer and Rancher Development Program	G-1488-2 Colorado State University	USU		31,797	
10.435	State Mediation Grants	VARIOUS	DAG		6,827	
10.458	Crop Insurance Education in Targeted States	UNR-13-40 University of Nevada, Reno	USU		15,984	
10.459	Commodity Partnerships for Small Agricultural Risk Management Education	VARIOUS	USU		29,793	
10.460	Risk Management Education Partnerships	VARIOUS	USU		69,754	
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	VARIOUS	DAG		1,550,890	
10.500	Cooperative Extension Service	1001769 University of Wyoming	USU		15,772	
10.500	Cooperative Extension Service	S13183 Kansas State University	USU		4,538	
10.500	Cooperative Extension Service	VARIOUS University of Nebraska	USU		3,566	
10.500	Cooperative Extension Service	S14085 Kansas State University	USU		17,073	
10.500	Cooperative Extension Service	RC103176K Michigan State University	USU		11,983	
10.500	Cooperative Extension Service	Q01464 New Mexico State University	USU		4,989	
10.500	Cooperative Extension Service	S14194 Kansas State University	USU		781	
10.500	Cooperative Extension Service	S14123 Kansas State University	USU		2,453	
10.500	Cooperative Extension Service	S13079 Kansas State University	USU		17,215	
10.500	Cooperative Extension Service	1001381 University of Wyoming	USU		875	
10.500	Cooperative Extension Service	1002139 University of Wyoming	USU		2,648	
10.500	Cooperative Extension Service	VARIOUS	USU		2,754,932	309,184
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	VARIOUS	DOH		42,636,157	40,020,416

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
10.558	Child and Adult Care Food Program	VARIOUS	PED		28,108,734	27,186,382
10.558	Child and Adult Care Food Program	VARIOUS	SUU		166,508	
10.560	State Administrative Expenses for Child Nutrition	VARIOUS	PED		1,961,788	
10.574	Team Nutrition Grants	VARIOUS	PED		1,000	
10.579	Child Nutrition Discretionary Grants Limited Availability	VARIOUS	PED		407,683	360,502
10.582	Fresh Fruit and Vegetable Program	VARIOUS	PED		2,372,656	2,372,656
10.652	Forestry Research	VARIOUS	SUU		288,248	
10.652	Forestry Research	WO823, JN 12178, G84N8C090007 Case, Lowe & Hart, Inc. (CLH)	USU		54,458	
10.652	Forestry Research	VARIOUS	USU		7,146	
10.664	Cooperative Forestry Assistance	VARIOUS	USU		5,939	
10.664	Cooperative Forestry Assistance	VARIOUS	DNR		3,466,773	289,891
10.676	Forest Legacy Program	VARIOUS	DNR		59,304	
10.680	Forest Health Protection	VARIOUS	DNR		14,278	
10.680	Forest Health Protection	VARIOUS	USU		14,627	
10.688	ARRA- Recovery Act of 2009: Wildland Fire Management	VARIOUS	DNR	ARRA	6,542	
10.691	Good Neighbor Authority	VARIOUS	DNR		197,136	
10.769	Rural Business Enterprise Grants	VARIOUS	SUU		15,798	
10.855	Distance Learning and Telemedicine Loans and Grants	VARIOUS	UOU		30,142	
10.902	Soil and Water Conservation	VARIOUS	DAG		50,525	
10.902	Soil and Water Conservation	2004.13.039710 National Fish and Wildlife Foundation	USU		65,308	
10.912	Environmental Quality Incentives Program	VARIOUS	USU		20,916	
10.914	Wildlife Habitat Incentive Program	VARIOUS	DNR		122,921	
10.916	Watershed Rehabilitation Program	VARIOUS	DNR		193,047	
10.932	Regional Conservation Partnership Program	VARIOUS	DNR		315,425	
10.960	Technical Agricultural Assistance	VARIOUS	USU		42,193	
Subtotal – Department of Agriculture					87,105,722	70,925,025

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients
<b>DEPARTMENT OF COMMERCE</b>						
11	CFP LAWS AND REGULATIONS	TPDCFP12IPA00004 OIG CONSUMER FINANCIAL PROTECTI	UOU		346,761	
11	Department of Commerce	VARIOUS	UOU		156,302	77,500
11.431	Climate and Atmospheric Research	1548923 University of Colorado at Boulder	USU		10,848	
11.549	State and Local Implementation Grant Program	VARIOUS	DTS		11,856	
11.550	Public Telecommunications Facilities Planning and Construction	VARIOUS	UOU		68,673	
11.557	Broadband Technology Opportunities Program (BTOP)	VARIOUS	UOU	ARRA	133,332	75,230
11.558	State Broadband Data and Development Grant Program	VARIOUS	PSC	ARRA	889,187	
11.611	Supporting Manufacturers in the New Energy Economy	70NANB10H319 WestCamp Inc	UVU		103,457	
Subtotal – Department of Commerce					1,720,416	152,730
<b>DEPARTMENT OF DEFENSE</b>						
12	BURN PATIENT ACUITY DEMOGRAPHICS, SCAR CONTRACTURES AND	VARIOUS AMERICAN BURN ASSOCIATION	UOU		11,189	
12	CASAAT Situational Awareness	2015-1 INTELLIGENT AUTOMATION INC	UOU		30,000	
12	PROGSTAR	NNSP03130070UTAHNER FOUNDATION FIGHTING BLINDNESS	UOU		1,467	
12	Department of Defense	VARIOUS	USU		85,952	
12	NUCLEAR FORENSICS EDUCATION AWARD PROGRAM	MUSC12107 MEDICAL UNIVERSTIY OF SOUTH CAR	UOU		963	
12	NUCLEAR FORENSICS EDUCATION AWARD PROGRAM	MUSC12107 MEDICAL UNIVERSTIY OF SOUTH CAR	UOU		68,501	
12	LANGUAGE TRAINING CENTER	2603UTAH11LTCLT4P01 2013LTCUTAH INSTITUTE OF INTERNATIONAL EDUCA	UOU		174,469	
12	KSA DIGITAL MAPS	VARIOUS ROCKWELL COLLINS INC	UOU		391,000	
12	Department of Defense	VARIOUS	DEQ		145,009	
12	PROGSTAR	NNSP03130070UTAHNER FOUNDATION FIGHTING BLINDNESS	UOU		-1,977	
12	VECTOR EDITING FOR KSA	P04505160215 ROCKWELL COLLINS INC	UOU		50,341	
12	NUCLEAR FORENSICS EDUCATION AWARD PROGRAM	MUSC12107 MEDICAL UNIVERSTIY OF SOUTH CAR	UOU		-19,211	
12	Department of Defense	VARIOUS	UOU		95,199	
12	A RANDOMIZED CLINICAL TRIAL OF RESTRICTIVE VERSUS TRADIT	VARIOUS AMERICAN BURN ASSOCIATION	UOU		7,481	
12	L3-TESTING	L00300723S L-3 COMMUNICATIONS	UOU		3,489	
12.002	Procurement Technical Assistance For Business Firms	VARIOUS	GOV		302,507	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	VARIOUS	DEQ		408,192	
12.217	Electronic Absentee Systems for Elections	VARIOUS	GOV		44,650	
12.400	Military Construction, National Guard	VARIOUS	UNG		25,355,616	
12.401	National Guard Military Operations and Maintenance (O&M) Projects	VARIOUS	UNG		41,178,510	
12.420	A RANDOMIZED PHASE 2 TRIAL OF 177LU RADIOLABELED MONOCLO	0901004912070952 WEILL CORNELL MEDICAL COLLEGE	UOU		11,214	
12.420	Military Medical Research and Development	VARIOUS	UOU		2,956	
12.431	Basic Scientific Research	VARIOUS	USU		3,551	
12.615	Research and Technical Assistance	VARIOUS	DNR		74,673	
12.630	INTERMOUNTAIN JR. SCIENCE AND HUMANITIES SYMPOSIUM	VARIOUS ACADEMY OF APPLIED SCIENCE	UOU		-7,410	
12.800	Air Force Defense Research Sciences Program	VARIOUS	USU		27,774	
12.901	Mathematical Sciences Grants Program	VARIOUS	PED		260,418	237,204
Subtotal – Department of Defense					68,706,523	237,204
<b>DEPARTMENT OF EDUCATION</b>						
84	Department of Education	VARIOUS	UOU		204,918	
84	Department of Education	VARIOUS	PED		141,713	
84.002	Adult Education - Basic Grants to States	VARIOUS	PED		2,856,421	2,366,149
84.010	Title I Grants to Local Educational Agencies	VARIOUS	PED		85,168,639	84,277,017
84.011	Migrant Education_State Grant Program	VARIOUS	PED		2,225,722	2,090,362
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	VARIOUS	PED		1,019,696	915,492
84.015	National Resource Centers Program for Foreign Language and Area Studies or	VARIOUS	UOU		855,664	414,854
84.016	Undergraduate International Studies and Foreign Language Programs	VARIOUS	UOU		49,592	
84.031	Higher Education_Institutional Aid	VARIOUS	USU		489,296	
84.032	STUDENT LOAN PURCHASE PROGRAM, NET	VARIOUS	SAP	ARRA	-12,970,230	
84.032	STUDENT LOAN GUARANTEE PROGRAM, NET	VARIOUS	SAP	ARRA	20,959,450	
84.048	Career and Technical Education -- Basic Grants to States	VARIOUS	USU		1,914	
84.048	Career and Technical Education -- Basic Grants to States	VARIOUS	PED		11,466,187	5,259,549

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
84.051	Career and Technical Education -- National Programs	VARIOUS	PED		270,398	102,032
84.116	Fund for the Improvement of Postsecondary Education	VARIOUS	USU		138,270	4,800
84.116	Connect to Learning	P116B100295 Laguardia Community College	SLCC		4,334	
84.126	Rehabilitation Services_Vocational Rehabilitation Grants to States	VARIOUS	PED		45,115,955	69,760
84.129	Rehabilitation Long-Term Training	VARIOUS	USU		489,811	
84.133	National Institute on Disability and Rehabilitation Research	SWADA-USU-14 TIRR Memorial Herman	USU		-2,385	
84.144	Migrant Education_Coordination Program	VARIOUS	PED		84,203	3,000
84.169	Independent Living_State Grants	VARIOUS	PED		292,446	292,446
84.177	Rehabilitation Services_Independent Living Services for Older Individuals Who are Blind	VARIOUS	PED		201,776	184,614
84.181	Special Education-Grants for Infants and Families	VARIOUS	DOH		5,139,697	2,834,991
84.187	Supported Employment Services for Individuals with the Most Significant	VARIOUS	PED		98,273	
84.196	Education for Homeless Children and Youth	VARIOUS	PED		404,403	339,242
84.215	Fund for the Improvement of Education	VARIOUS	UVU		31,028	
84.215	Fund for the Improvement of Education	MOU Ogden School District	WSU		3,559	
84.215	Fund for the Improvement of Education	FON# ED-GRANTS-042012-002 United Way of Northern Utah	WSU		53,903	
84.215	Fund for the Improvement of Education	MOU Ogden School District	WSU		26,281	
84.224	Assistive Technology	VARIOUS	USU		-12,404	
84.235	Rehabilitation Services Demonstration and Training Programs	VARIOUS George Washington University	USU		2,524	
84.265	Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training	VARIOUS	PED		43,237	
84.275	Rehabilitation Training_General Training	VARIOUS	USU		124,735	
84.287	Twenty-First Century Community Learning Centers	VARIOUS	PED		6,380,101	6,122,544
84.323	Special Education - State Personnel Development	VARIOUS	PED		617,274	504,634
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS	UOU		914,065	
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS	USU		583,744	
84.326	Special Education_Technical Assistance and Dissemination to Improve Services and	VARIOUS	USU		1,524,249	
84.326	Special Education_Technical Assistance and Dissemination to Improve Services and	VARIOUS	USDB		145,526	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	MOU-PO131814 Ogden City School District	WSU		19,409	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Agreement PO#131454 Ogden City School District	WSU		102,456	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Agreement PO#131454 Ogden City School District	WSU		21,597	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	MOU-PO131814 Ogden City School District	WSU		46,579	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS	SUU		16,935	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS	UVU		4,822,927	516,412
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS	USU		2,547,187	1,627,180
84.335	Child Care Access Means Parents in School	VARIOUS	SUU		112,944	
84.335	Child Care Access Means Parents in School	VARIOUS	UVU		20,394	
84.335	Child Care Access Means Parents in School	VARIOUS	USU		253,094	
84.335	Child Care Access Means Parents in School	VARIOUS	UOU		121,561	
84.335	Child Care Access Means Parents in School	VARIOUS	SLCC		40,521	
84.358	Rural Education	VARIOUS	PED		125,627	125,627
84.365	English Language Acquisition State Grants	VARIOUS	PED		4,233,369	3,980,838
84.366	Mathematics and Science Partnerships	VARIOUS	PED		1,341,035	1,010,965
84.367	Improving Teacher Quality State Grants	VARIOUS	PED		17,254,269	16,685,677
84.367	Supporting Effective Educator Development Grant Program	07-UT02-SEED2012 National Writing Project Corporation	WSU		5,267	
84.367	Improving Teacher Quality State Grants	VARIOUS	REG		136,899	
84.367	Supporting Effective Educator Development Grant Program	07-UT02-SEED2012 National Writing Project Corporation	WSU		7,984	
84.369	Grants for State Assessments and Related Activities	VARIOUS	PED		3,010,645	
84.378	College Access Challenge Grant Program	VARIOUS	REG		1,906,204	
84.418	Promoting Readiness of Minors in Supplemental Security Income	VARIOUS	PED		814,902	119,833
Subtotal – Department of Education					212,105,790	129,848,018

**DEPARTMENT OF ENERGY**

81	Department of Energy	220682 Battelle Energy Alliance, LLC	USU		18,168	
81	Department of Energy	VARIOUS	UOU		77,059	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
81.041	State Energy Program	VARIOUS	GOV	ARRA	2,146	
81.041	State Energy Program	VARIOUS	GOV		681,845	89,000
81.042	Weatherization Assistance for Low-Income Persons	VARIOUS	DWS		447,291	395,475
81.042	Weatherization Assistance for Low-Income Persons	VARIOUS	DWS	ARRA	28,000	10,500
81.087	Renewable Energy Research and Development	VARIOUS	SLCC		316,104	220,050
81.089	PETROLOGICAL AND PETROPHYSICAL CHARACTERIZATION OF THE M	BL4043400UTAH INDIANA UNIVERSITY	UOU		67,401	
81.089	Fossil Energy Research and Development	VARIOUS	DNR		162,340	
81.104	Environmental Remediation and Waste Processing and Disposal	VARIOUS	DEQ		19,872	
81.106	Waste Isolation Pilot Plant	30-312-08 WIPP Western Governors Association	DEQ		105,834	
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS	UOU		48,959	
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS	USU		159,533	
81.122	Electricity Delivery and Energy Reliability, Research, Development and Analysis	VARIOUS	PSC	ARRA	130,394	
81.122	Electricity Delivery and Energy Reliability, Research, Development and Analysis	VARIOUS	SLCC	ARRA	105,585	
Subtotal – Department of Energy					2,370,531	715,025

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

93	TRIALNET MAJOR AFFILIATE	6119114400E UNIVERSITY OF SOUTH FLORIDA	UOU		88,852	
93	THERAPIES FOR BURN WOUNDS	VARIOUS ARTERIOCYTE INC	UOU		3,499	
93	8TH AND 9TH INTERNATIONAL NANOMEDICINE AND DRUG DELIVERY	3420051001001CA157167 UNIVERSITY OF NEBRASKA MEDICAL C	UOU		-445	
93	Department of Health and Human Services	VARIOUS	DOH		560,990	103,711
93	SEX AND GENDER RESEARCH	13EDP00007 ICF INCORPORATED	UOU		31,913	
93	A PHASE I SAFETY INTERACTION TRIAL OF IBUDILAST WITH MET	1551PNB138 UNIVERSITY OF CALIFORNIA LOS ANG	UOU		44,919	
93	NOVEL GLYCOSAMINOGLYCAN ETHERS FOR PREVENTION OF METASTA	VARIOUS GLYCOMIRA LLC	UOU		33,313	
93	Department of Health and Human Services	VARIOUS	USU		607,036	473,464
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP	UOU		191,007	
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP	UOU		116,928	
93	AGE RELATED EYE DISEASES STUDY (AREDS) 2	HHSN260200500007C EMMES CORP	UOU		-1,004	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93	VARENICLINE FOR METHAMPHETAMINE DEPENDENCE	1550PPB889 UNIVERSITY OF CALIFORNIA LOS ANG	UOU		20,525	
93	Nat'l Women's Health Week 2013	VARIOUS JOHN SNOW INC	UOU		1,408	
93	Department of Health and Human Services	VARIOUS	UOU		3,184,711	1,083,834
93	NCI - CENTERS OF QUANTITATIVE IMAGING EXCELLENCE - MEMOR	CA80098 AMERICAN COLLEGE OF RADIOLOGY	UOU		9,000	
93	CIRT (CARDIO INFLAMMATION)	CIRT BRIGHAM & WOMENS HOSPITAL	UOU		19,647	
93	FLUORESCHEIN FOR LYMPHATIC MAPPING AND SENTINEL LYMPH NOD	VARIOUS VESTAN INC	UOU		769	
93	Department of Health and Human Services	VARIOUS	USU		533,841	
93	PK OF UNDERSTUDIED DRUGS	193221 DUKE CLINICAL RESEARCH INSTITUTE	UOU		50,176	
93	PILOT STUDY IN GIANT CELL ARTERITIS AND TAKAYASU'S ARTER	267038480301 CLEVELAND CLINIC FOUNDATION	UOU		11,917	
93	REAL-TIME HETEROPLASMY ANALYSIS ON MICROARRAYS	10008595 PHILOTEK	UOU		-22,607	
93	REAL-TIME HETEROPLASMY ANALYSIS ON MICROARRAYS: PHASE II	44R44GM08460302 SALT LAKE CITY BIOSCIENCE	UOU		-97,320	
93	MASTER CONTRACT	VARIOUS BRIGHAM & WOMENS HOSPITAL	UOU		5,587	
93	RADIATION THERAPY ONCOLOGY GROUP CLINICAL TRIALS	8201 AMERICAN COLLEGE OF RADIOLOGY	UOU		153,616	
93	CLINICAL ASSESSMENT OF ANTI-GLIOMA ACTIVITY OF NITRONE O	OKN007 OKLAHOMA MEDICAL RESEARCH FOU	UOU		16,241	
93	TRANSPLANT PURIFIED KLS CELLS	VARIOUS MOUNT SINAI SCHOOL OF MEDICINE	UOU		5,966	
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC	UOU		19,077	
93	ALPSII BETAMETHAS AND CORTISOL	SMFM1314JB14 GEORGE WASHINGTON UNIVERSITY	UOU		8,065	
93	AMERICAN COLLEGE OF RADIOLOGY IMAGING NETWORK	CA80098 AMERICAN COLLEGE OF RADIOLOGY	UOU		-444	
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC	UOU		128	
93	FIGHT	193603 DUKE CLINICAL RESEARCH INSTITUTE	UOU		10,115	
93	IMPROVED PATIENT RECOVERY AFTER ANESTHESIA WITH HYPERCAP	10014935 AXON MEDICAL INC	UOU		156	
93	SWOG CONTRACT	VARIOUS OREGON HEALTH & SCIENCE UNIVERS	UOU		188,138	
93	PERMIT: WARFARIN: PROSPECTIVE RANDOMIZED CONTROLLED TRIA	VARIOUS PGXL LABORATORIES	UOU		168	
93	CHANGE IN KNOWLEDGE AND PRACTICES FOLLOWING EDUCATION AB	VARIOUS NATL ENVIRONMENTAL EDUCATION F	UOU		7,191	
93	NOVEL GLYCOSAMINOGLYCAN DERIVATIVES FOR TREATMENT OF BLA	VARIOUS GLYCOMIRA LLC	UOU		9,522	
93	PHASE II MULTIPLE SITE, RANDOMIZED, PLACEBO-CONTROLLED T	NNSPCTEC01090034UUTNER NATIONAL NEUROVISION RESEARCH I	UOU		92,813	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP	UOU		151,981	
93	GYNECOLOGIC ONCOLOGY GROUP	VARIOUS GYNECOLOGIC ONCOLOGY GROUP	UOU		2,378	
93	NSABP MEMBER UTA-01 NATIONAL SURGICAL ADJUVANT BREAST AN	NCIU10CA37377 NATL SURGCL ADJUVANT BREAST & B	UOU		8,647	
93	PROTOCOL ASOSOG 29000--ACOSOG STATISTICS AND DATA COORDI	SITE449 AMERICAN COLLEGE OF SRGNS ONCO	UOU		7,513	
93.041	Special Programs for the Aging_Title VII, Chapter 3_Programs for Prevention of Elder	VARIOUS	DHS		28,979	15,180
93.042	Special Programs for the Aging_Title VII, Chapter 2_Long Term Care Ombudsman	VARIOUS	DHS		82,515	58,315
93.043	Special Programs for the Aging_Title III, Part D_Disease Prevention and Health Promotion	VARIOUS	DHS		114,083	114,083
93.048	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	VARIOUS	DHS		253,783	215,360
93.048	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	VARIOUS	UOU		156,939	75,909
93.051	Alzheimer's Disease Demonstration Grants to States	VARIOUS	DHS		60,030	60,030
93.052	National Family Caregiver Support, Title III, Part E	VARIOUS	DHS		760,525	760,525
93.069	Public Health Emergency Preparedness	VARIOUS	DOH		6,405,065	3,873,092
93.070	Environmental Public Health and Emergency Response	VARIOUS	DOH		393,290	44,287
93.071	Medicare Enrollment Assistance Program	VARIOUS	DHS		72,345	72,020
93.072	Lifespan Respite Care Program	VARIOUS	DHS		61,223	61,223
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based	VARIOUS	DOH		55,617	
93.086	Healthy Marriage Promotion and Responsible Fatherhood Grants	VARIOUS	USU		827,512	288,713
93.089	Emergency System for Advance Registration of Volunteer Health Professionals	VARIOUS	DOH		30,813	
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	VARIOUS	DOH		507,892	204,409
93.094	Well-Integrated Screening and Evaluation for Women Across the Nation	VARIOUS	DOH		956,365	464,209
93.103	Food and Drug Administration_Research	VARIOUS	DAG		420,234	
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional	VARIOUS	DHS		389,766	24,912
93.107	Area Health Education Centers Point of Service Maintenance and Enhancement	VARIOUS	UOU		297,082	225,584
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS	USU		1,656,549	100,000
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS	UOU		771,096	497,578
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS	DOH		736,507	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	VARIOUS	DOH		222,513	92,943
93.117	Preventive Medicine and Public Health Residency Training Program, Integrative	VARIOUS	UOU		259,061	
93.127	PEGASUS	101845651 BAYLOR COLLEGE OF MEDICINE	UOU		13,139	
93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS	UOU		73,089	
93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS	UOU		28,386	
93.127	Emergency Medical Services for Children	VARIOUS	UOU		3,150,203	
93.127	COPE	ULRF131224 UNIVERSITY OF LOUISVILLE	UOU		13,006	
93.127	Emergency Medical Services for Children	VARIOUS	DOH		127,075	107,996
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of	VARIOUS	DOH		50,111	
93.136	Injury Prevention and Control Research and State and Community Based Programs	VARIOUS	DOH		761,090	
93.142	HAZARDOUS MATERIALS WORKER HEALTH AND SAFETY TRAINING (U	0007901A UNIVERSITY OF TEXAS AT HOUSTON	UOU		41,271	
93.142	HAZARDOUS MATERIALS WORKER HEALTH AND SAFETY TRAINING (U	0007901A UNIVERSITY OF TEXAS AT HOUSTON	UOU		89,747	
93.145	NATIONAL AIDS EDUCATION & TRAINING CENTER	FY11163006 UNIVERSITY OF COLORADO AT DENVE	UOU		-1,322	
93.145	NATIONAL AIDS EDUCATION & TRAINING CENTER	FY11163006 UNIVERSITY OF COLORADO AT DENVE	UOU		172,583	
93.150	Projects for Assistance in Transition from Homelessness (PATH)	VARIOUS	DHS		476,160	476,160
93.153	Coordinated Services and Access to Research for Women, Infants, Children, and	VARIOUS	UOU		410,931	
93.173	Research Related to Deafness and Communication Disorders	VARIOUS	UOU		50,952	
93.191	Graduate Psychology Education Program and Patient Navigator and Chronic Disease	VARIOUS	UOU		-1,578	
93.211	TELEHEALTH NETWORK	VARIOUS PROVIDENCE HEALTH & SERVICES-OR	UOU		35,322	
93.211	Telehealth Programs	VARIOUS	UOU		84,642	20,365
93.213	Research and Training in Complementary and Alternative Medicine	VARIOUS	UOU		-978	
93.226	Research on Healthcare Costs, Quality and Outcomes	VARIOUS	UOU		373,518	
93.234	Traumatic Brain Injury State Demonstration Grant Program	VARIOUS	DOH		236,383	
93.235	Affordable Care Act (ACA) Abstinence Education Program	VARIOUS	DOH		428,564	189,676
93.240	State Capacity Building	VARIOUS	DOH		199,225	
93.241	State Rural Hospital Flexibility Program	VARIOUS	DOH		411,944	183,623

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.242	Mental Health Research Grants	VARIOUS	UOU		225,708	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS	SNOW		65,756	
93.243	THE SAFETY NET PROGRAM FOR FAMILIES WITH YOUNG CHILDREN	PID10017058 THE CHILDREN'S CENTER	UOU		-2,332	
93.243	SAMHSA CHSH PROJECT EVALUATION	T123471 THE ROAD HOME	UOU		58,646	
93.243	MOUNTAIN WEST ATTC	UNR1240 UNIVERSITY OF NEVADA RENO	UOU		-1,628	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS	UOU		772,683	205,156
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS The Children's Center	USU		84,462	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS	DHS		342,001	164,829
93.247	Advanced Nursing Education Grant Program	VARIOUS	UOU		592,089	
93.249	PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM	1920GNA287 UNIVERSITY OF CALIFORNIA LOS ANG	UOU		30,866	
93.250	Geriatric Academic Career Awards	VARIOUS	UOU		177,421	
93.251	Universal Newborn Hearing Screening	VARIOUS	DOH		210,593	
93.253	Poison Center Support and Enhancement Grant Program	VARIOUS	UOU		159,226	
93.262	Occupational Safety and Health Program	VARIOUS	UOU		1,467,200	6,879
93.265	Comprehensive Geriatric Education Program(CGEP)	VARIOUS	UOU		249,201	5,894
93.268	Immunization Cooperative Agreements	VARIOUS	DOH		27,864,221	25,241,247
93.270	Adult Viral Hepatitis Prevention and Control	VARIOUS	UOU		176,161	
93.270	Adult Viral Hepatitis Prevention and Control	VARIOUS	DOH		88,414	
93.275	Substance Abuse and Mental Health Services-Access to Recovery	VARIOUS	DHS		2,492,166	2,072,910
93.279	Drug Abuse and Addiction Research Programs	VARIOUS	UOU		762,673	
93.279	RIVASTIGMINE AND HUPERZINE AS POTENTIAL TREATMENTS FOR C	101248984 BAYLOR COLLEGE OF MEDICINE	UOU		-11,919	
93.279	MODELS FOR INTEGRATING JUVENILE JUSTICE TREATMENT	43256 NATIONAL DEVELOPMENT & RESEARC	UOU		-17,798	
93.281	Mental Health Research Career/Scientist Development Awards	VARIOUS	UOU		161,628	
93.282	Mental Health National Research Service Awards for Research Training	VARIOUS	UOU		-12	
93.283	TOBACCO TASK FORCE	HE12393 SALT LAKE VALLEY HEALTH DEPARTM	UOU		32,304	
93.283	Centers for Disease Control and Prevention_Investigations and Technical	VARIOUS	UOU		430,268	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.283	Centers for Disease Control and Prevention- Investigations and Technical Assistance	Letter Weber-Morgan Health Department	WSU		2,000	
93.283	Centers for Disease Control and Prevention- Investigations and Technical Assistance	Letter Weber-Morgan Health Department	WSU		513	
93.283	BURT UCAN SUN WISE ZOO	132127 UTAH CANCER ACTION NETWORK	UOU		30	
93.283	Centers for Disease Control and Prevention_ Investigations and Technical	VARIOUS	DOH		6,457,683	1,138,250
93.286	Discovery and Applied Research for Technological Innovations to Improve Human	VARIOUS	UOU		44,777	
93.290	National Community Centers of Excellence in Women's Health	VARIOUS	UOU		307,153	86,237
93.292	National Public Health Improvement Initiative	VARIOUS	DOH		268,806	
93.296	State Partnership Grant Program to Improve Minority Health	VARIOUS	DOH		113,592	
93.301	Small Rural Hospital Improvement Grant Program	VARIOUS	DOH		213,855	179,553
93.307	Minority Health and Health Disparities Research	VARIOUS	UOU		232,153	14,658
93.310	Trans-NIH Research Support	VARIOUS	UOU		330,091	93,952
93.350	National Center for Advancing Translational Sciences	VARIOUS	UOU		251,232	3,592
93.360	Biomedical Advanced Research and Development Authority (BARDA), Biodefense	VARIOUS	USU		91,023	
93.361	Nursing Research	VARIOUS	UOU		165,345	
93.389	National Center for Research Resources	VARIOUS	UOU		399,654	3,592
93.393	Cancer Cause and Prevention Research	VARIOUS	UOU		213,699	
93.395	NSABP MEMBER - UTA-01 NATIONAL SURGICAL ADJUVANT BREAST	TFED37295 NATL SURGCL ADJUVANT BREAST & B	UOU		23,806	
93.395	SOUTHWEST ONCOLOGY GROUP (SWOG) - MOLECULAR IMAGING	F018920 SOUTHWEST ONCOLOGY GROUP	UOU		95,511	
93.395	A PHASE III MULTICENTER RANDOMIZED TRIAL OF SENTINAL LYM	CA29605 JOHN WYNE CNCR INST@ST JHN'S HL	UOU		44,957	
93.398	Cancer Research Manpower	VARIOUS	UOU		247,349	
93.449	Ruminant Feed Ban Support Project	VARIOUS	DAG		17,863	
93.505	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	VARIOUS	DOH		1,845,580	1,153,853
93.506	ACA Nationwide Program for National and State Background Checks for Direct Patient	VARIOUS	DOH		413,720	
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	VARIOUS	INS		978,401	
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	VARIOUS	DOH		293,499	
93.513	Affordable Care Act (ACA) Advanced Nursing Education Expansion Initiative	VARIOUS	UOU		285,120	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.514	Affordable Care Act (ACA) Expansion of Physician Assistant Training Program	VARIOUS	UOU		176,000	
93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health	VARIOUS	DOH		1,929,108	92,108
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)s Exchanges	VARIOUS	GOV		1,231,996	
93.531	PPHF 2012: Community Transformation Grants and National Dissemination and	VARIOUS	DOH		474,381	378,916
93.538	Affordable Care Act - National Environmental Public Health Tracking Program-Network	VARIOUS	DOH		717,109	
93.539	PPHF 2012 - Prevention and Public Health Fund (Affordable Care Act) - Capacity	VARIOUS	DOH		655,959	111,142
93.544	The Patient Protection and Affordable Care Act of 2010 (Affordable Care Act) authorizes	VARIOUS	DOH		141,295	
93.548	PPHF2013: State Nutrition, Physical Activity, and Obesity Programs - financed in part by	VARIOUS	DOH		40,292	
93.556	Promoting Safe and Stable Families	VARIOUS	DHS		2,124,283	
93.563	Child Support Enforcement	VARIOUS	DHS		18,255,420	
93.566	Refugee and Entrant Assistance_State Administered Programs	VARIOUS	DWS		7,752,815	2,910,212
93.568	Low-Income Home Energy Assistance	VARIOUS	DWS		24,718,927	23,837,199
93.569	Community Services Block Grant	VARIOUS	DWS		3,132,984	2,933,192
93.576	Refugee and Entrant Assistance_Discretionary Grants	VARIOUS	DWS		541,921	381,709
93.576	Refugee and Entrant Assistance_Discretionary Grants	VARIOUS	DOH		115,961	
93.584	Refugee and Entrant Assistance_Targeted Assistance Grants	VARIOUS	DWS		557,827	557,663
93.586	State Court Improvement Program	VARIOUS	JUD		412,214	
93.590	Community-Based Child Abuse Prevention Grants	VARIOUS	DHS		439,310	
93.597	Grants to States for Access and Visitation Programs	VARIOUS	JUD		100,000	
93.599	Chafee Education and Training Vouchers Program (ETV)	VARIOUS	DHS		282,280	
93.600	Head Start	VARIOUS	DWS		140,280	
93.600	Head Start	VARIOUS	SUU		3,052,692	
93.603	Adoption Incentive Payments	VARIOUS	DHS		911,552	
93.617	Voting Access for Individuals with Disabilities_Grants to States	VARIOUS	Gov		33,686	
93.623	Basic Center Grant	VARIOUS	DHS		190,370	
93.624	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	VARIOUS	DOH		799,847	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.630	Developmental Disabilities Basic Support and Advocacy Grants	VARIOUS	DHS		671,125	
93.643	Children's Justice Grants to States	VARIOUS	AG		164,211	
93.645	Stephanie Tubbs Jones Child Welfare Services Program	VARIOUS	DHS		3,971,700	
93.658	Foster Care_Title IV-E	VARIOUS	DHS		24,602,120	
93.659	Adoption Assistance	VARIOUS	DHS		7,845,843	
93.667	Social Services Block Grant	VARIOUS	DWS		15,000	
93.667	Social Services Block Grant	VARIOUS	DHS		23,589,870	2,242,186
93.669	Child Abuse and Neglect State Grants	VARIOUS	DHS		323,255	
93.671	Family Violence Prevention and Services/Battered Women's Shelters_Grants	VARIOUS	DHS		1,075,104	
93.674	Chafee Foster Care Independence Program	VARIOUS	DHS		900,572	
93.701	ARRA- Trans-NIH Recovery Act Research Support	VARIOUS	UOU	ARRA	191,485	19,218
93.708	ARRA- Head Start	VARIOUS	DOH	ARRA	41,167	
93.712	ARRA- Immunization	VARIOUS	DOH	ARRA	62,868	
93.719	ARRA- State Grants to Promote Health Information Technology	VARIOUS	DOH	ARRA	429,357	
93.727	BEACON COMMUNITY STRATEGIES	F024012 HEALTHINSIGHT	UOU		199,900	
93.727	EPOLST - BEACON	F024013 HEALTHINSIGHT	UOU	ARRA	28,957	
93.733	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and	VARIOUS	DOH		472,198	
93.734	Empowering Older Adults and Adults with Disabilities through Chronic Disease Self-	VARIOUS	DOH		280,841	32,000
93.735	State Public Health Approaches for Ensuring Qitline Capacity Funded in part by 2012	VARIOUS	DOH		66,435	
93.736	Prevention Public Health Fund 2012: Viral Hepatitis Prevention	VARIOUS	UOU		72,490	
93.744	PPHF 2012: Breast and Cervical Cancer Screening Opportunities for States, Tribes	VARIOUS	DOH		113,171	35,464
93.767	Children's Health Insurance Program	VARIOUS	DOH		56,927,658	
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and	VARIOUS	DHS		315,535	203,728
93.780	Grants to States for Operation of Qualified High-Risk Pools	VARIOUS	CHIP		987,284	
93.822	Health Careers Opportunity Program	VARIOUS	WSU		47,745	
93.837	Cardiovascular Diseases Research	VARIOUS	UOU		997,711	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.837	PHN COLLAB. LEARNING PROJECT	VARIOUS NEW ENGLAND RESEARCH INC	UOU		4,946	2,478
93.837	THERAPEUTIC HYPOTHERMIA AFTER PEDIATRIC CARDIAC ARREST T	3001212819 UNIVERSITY OF MICHIGAN	UOU		30,851	
93.837	THERAPEUTIC HYPOTHERMIA AFTER PEDIATRIC CARDIAC ARREST T	3001212819 UNIVERSITY OF MICHIGAN	UOU		-3,891	
93.838	ACE-IPF: ANTICOAGULANT EFFECTIVENESS IN IDIOPATHIC PULMO	00003745 DUKE CLINICAL RESEARCH INSTITUTE	UOU		14,741	
93.838	(PANTHER-IPF) PREDNISONE, AZATHIOPRINE, N-ACETYLCYSTEINE	00003745 DUKE UNIVERSITY	UOU		-17,562	
93.838	Lung Diseases Research	VARIOUS	UOU		322,078	
93.839	ACUTE VENOUS THROMBOSIS: THROMBUS REMOVAL WITH ADJUNCTIV	WU10212 WASHINGTON UNIVERSITY IN ST LOUI	UOU		155	
93.839	RDSAFE (ADULT): A MULTICENTER STUDY OF HEMATOPOIETIC ST	577PRDSAFE NATIONAL MARROW DONOR PROGRA	UOU		1,128	
93.846	Arthritis, Musculoskeletal and Skin Diseases Research	VARIOUS	UOU		8,512	
93.847	THE ENDOCRINE SOCIETY'S MINORITY LEADERS IN ENDOCRINOLOG	10003 THE ENDOCRINE SOCIETY	UOU		724	
93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research	VARIOUS	UOU		631,166	
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL ME	UOU		17,856	
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRAIL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICI	UOU		-18	
93.853	NEURAL INTERFACES CONFERENCE (NIC) 2012 CASE/NIH AWARD	SPC506875C0NFEREANCE CASE WESTERN RESERVE UNIVERSIT	UOU		39,919	
93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders	VARIOUS	UOU		384,323	
93.853	PRETERM EPO NEUROPROTECTION	752218 UNIVERSITY OF WASHINGTON	UOU		52,064	
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL ME	UOU		10,660	
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRAIL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICI	UOU		-4,692	
93.853	FOR-DMD	527979 UNIVERSITY OF ROCHESTER	UOU		904	
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRAIL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICI	UOU		13,224	
93.853	FOR-DMD	527979 UNIVERSITY OF ROCHESTER	UOU		8,282	
93.853	LIVE-CELL ASSAYS FOR LYSOSOMAL ENZYME ACTIVITY	VARIOUS MARKER GENE TECHNOLOGIES INC	UOU		90,933	
93.855	Allergy, Immunology and Transplantation Research	VARIOUS	UOU		357,787	
93.859	Biomedical Research and Research Training	VARIOUS	UOU		796,090	86,183
93.865	Child Health and Human Development Extramural Research	VARIOUS	UOU		2,880,250	1,089,762
93.865	Betamethasone/cortisol analysi	SMFM1213JB14 GEORGE WASHINGTON UNIVERSITY	UOU		14,139	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	UOU		47	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	UOU		-238	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	UOU		506	
93.866	A DOUBLE-BLIND, PLACEBO-CONTROLLED (SHAM SURGERY), RANDO	ADC33 UNIVERSITY OF CALIFORNIA SAN DIEG	UOU		16,957	
93.866	Aging Research	VARIOUS	UOU		339,156	
93.867	Vision Research	VARIOUS	UOU		21,076	
93.879	Medical Library Assistance	VARIOUS	UOU		873,975	
93.884	Grants for Primary Care Training and Enhancement	VARIOUS	UOU		111,090	
93.887	Health Care and Other Facilities	VARIOUS	DOH		16,250	
93.888	Specially Selected Health Projects	VARIOUS	WSU		69,582	
93.888	Specially Selected Health Projects	VARIOUS	UOU		105	
93.889	National Bioterrorism Hospital Preparedness Program	VARIOUS	DOH		3,128,108	2,094,010
93.910	Family and Community Violence Prevention Program	VARIOUS	UOU		282,625	
93.913	Grants to States for Operation of Offices of Rural Health	VARIOUS	DOH		164,258	16,000
93.917	HIV Care Formula Grants	VARIOUS	DOH		5,371,331	64,820
93.918	Grants to Provide Outpatient Early Intervention Services with Respect to HIV	VARIOUS	UOU		845,321	
93.928	Special Projects of National Significance	VARIOUS	DOH		46,415	
93.940	HIV Prevention Activities_Health Department Based	VARIOUS	DOH		1,252,997	354,560
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus	VARIOUS	DOH		244,653	
93.945	Assistance Programs for Chronic Disease Prevention and Control	VARIOUS	DOH		1,676,916	185,077
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health	VARIOUS	DOH		94,675	
93.958	Block Grants for Community Mental Health Services	VARIOUS	DHS		3,196,444	2,549,478
93.959	Block Grants for Prevention and Treatment of Substance Abuse	2013-772 Utah County	USU		7,234	
93.959	Block Grants for Prevention and Treatment of Substance Abuse	2012-881 Utah County	USU		13,593	
93.959	Block Grants for Prevention and Treatment of Substance Abuse	VARIOUS	DHS		15,793,115	14,386,819
93.959	Block Grants for Prevention and Treatment of Substance Abuse	VARIOUS Utah County	USU		25,009	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
93.977	Preventive Health Services_Sexually Transmitted Diseases Control Grants	VARIOUS	DOH		513,996	107,058
93.991	Preventive Health and Health Services Block Grant	VARIOUS	DOH		710,888	372,079
93.994	Maternal and Child Health Services Block Grant to the States	VARIOUS	DOH		6,220,230	1,601,556
Subtotal – Department of Health and Human Services					<u>318,579,584</u>	<u>96,902,420</u>

**DEPARTMENT OF HOMELAND SECURITY**

97	Emergency Management Assistance Compact	510-REQA-2117-0-2 State of Colorado	DPS		418,562	
97	SUBCONTRACT: DHS SBIR P1	10032173 XANDEM TECHNOLOGY LLC	UOU		33,313	
97.012	Boating Safety Financial Assistance	VARIOUS	DNR		1,115,571	
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	VARIOUS	DPS		97,687	
97.024	Emergency Food and Shelter National Board Program	VARIOUS	DWS		1,370	
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	VARIOUS	DPS		3,733,914	3,702,825
97.039	Hazard Mitigation Grant	VARIOUS	DPS		1,352,474	1,331,706
97.041	National Dam Safety Program	VARIOUS	DNR		36,160	
97.042	Emergency Management Performance Grants	VARIOUS	DPS		4,523,247	1,614,583
97.043	State Fire Training Systems Grants	VARIOUS	UVU		34,529	
97.045	Cooperating Technical Partners	VARIOUS	DPS		579,238	
97.046	Fire Management Assistance Grant	VARIOUS	DPS		107,881	107,881
97.047	Pre-Disaster Mitigation	VARIOUS	DPS		2,739,001	2,627,905
97.052	Emergency Operations Center	VARIOUS	DPS		999,750	999,750
97.055	Interoperable Emergency Communications	VARIOUS	DPS		91,126	91,126
97.067	Homeland Security Grant Program	VARIOUS	DPS		7,117,860	6,236,282
97.082	Earthquake Consortium	VARIOUS	DPS		44,537	21,398
97.089	Driver's License Security Grant Program	VARIOUS	DPS		421,318	
97.107	National Incident Management System	2013SA0902070 Council of State Governments/NEMA	DPS		56,881	18,302
Subtotal – Department of Homeland Security					<u>23,504,419</u>	<u>16,751,758</u>

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

14	SUSTAINABLE COMMUNITIES RESEARCH & DEVELOPMENT	BV11254C SALT LAKE COUNTY UT	UOU		155,865	
----	--	---------------------------------	-----	--	---------	--

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
14	2010 SLC CENSUS DATA EXTRACT	VARIOUS SALT LAKE CITY CORPORATION	UOU		16,235	
14.169	Housing Counseling Assistance Program	VARIOUS	USU		4,671	
14.231	Emergency Solutions Grant Program	VARIOUS	DWS		1,327,823	1,142,131
14.235	Supportive Housing Program	VARIOUS	DWS		497,515	181,348
14.238	Shelter Plus Care	VARIOUS	DWS		25,969	25,969
14.239	Home Investment Partnerships Program	VARIOUS	DWS		481,861	
14.241	Housing Opportunities for Persons with AIDS	VARIOUS	DWS		171,299	165,332
14.401	Fair Housing Assistance Program_State and Local	VARIOUS	LBR		150,162	
Subtotal – Department of Housing and Urban Development					2,831,400	1,514,780
<b>DEPARTMENT OF JUSTICE</b>						
16	NDAА PROSECUTOR TRAINING	001 NATL DISTRICT ATTORNEYS ASSOCIA	UOU		193,441	
16	NDAА PROSECUTOR TRAINING	001 NATL DISTRICT ATTORNEYS ASSOCIA	UOU		142,784	
16	Chapter Grant	43-SALT-UT CH09 National Children's Alliance	AG		155,013	108,000
16	Department of Justice	VARIOUS	INS		63,681	
16	Department of Justice	VARIOUS National 4-H Council	USU		120,736	
16	Department of Justice	2011-TY-FX-0031 National 4-H Council	USU		846	
16	Training Grant	1112010 Western Regional Advocacy Center	AG		7,500	
16	Department of Justice	VARIOUS	AG		3,812	
16.001	Law Enforcement Assistance_Narcotics and Dangerous Drugs_Laboratory Analysis	VARIOUS	UNG		4,422,969	
16.013	Violence Against Women Act Court Training and Improvement Grants	VARIOUS	USU		88,781	
16.017	Sexual Assault Services Formula Program	VARIOUS	GOV		227,071	210,210
16.523	Juvenile Accountability Block Grants	VARIOUS	GOV		413,128	
16.540	Juvenile Justice and Delinquency Prevention_Allocation to States	VARIOUS	GOV		478,563	91,010
16.540	Juvenile Justice and Delinquency Prevention_Allocation to States	VARIOUS	AG		292,567	
16.544	PSN - PROJECT ADVANCE	VARIOUS WEST VALLEY CITY	UOU		57,773	
16.548	Title V_Delinquency Prevention Program	VARIOUS	GOV		36,771	36,180

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
16.550	State Justice Statistics Program for Statistical Analysis Centers	VARIOUS	GOV		526,440	
16.575	Crime Victim Assistance	VARIOUS	GOV		3,595,124	3,388,819
16.576	Crime Victim Compensation	VARIOUS	GOV		1,959,638	
16.585	Drug Court Discretionary Grant Program	VARIOUS	DHS		199,696	170,856
16.588	Violence Against Women Formula Grants	VARIOUS	GOV		1,496,244	1,232,886
16.588	Violence Against Women Formula Grants	FLC09 CAPSA	USU	ARRA	-2	
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	VARIOUS	GOV		297,988	205,606
16.593	Residential Substance Abuse Treatment for State Prisoners	VARIOUS	GOV		112,926	110,714
16.606	State Criminal Alien Assistance Program	VARIOUS	DOC		443,985	
16.726	Juvenile Mentoring Program	2013-JU-FX-022 National 4-H Council	USU		48,227	
16.726	Juvenile Mentoring Program	VARIOUS National 4-H Council	USU		62,971	
16.726	Juvenile Mentoring Program	VARIOUS National 4-H Council	USU		-59	
16.726	Juvenile Mentoring Program	VARIOUS	USU		316,653	
16.726	Juvenile Mentoring Program	VARIOUS National 4-H Council	USU		44,523	
16.727	Enforcing Underage Drinking Laws Program	VARIOUS	DPS		30,309	25,652
16.741	DNA Backlog Reduction Program	VARIOUS	DPS		462,723	
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	VARIOUS	DPS		77,587	
16.754	Harold Rogers Prescription Drug Monitoring Program	VARIOUS	CRC		116,514	
16.813	NICS Act Record Improvement Program	VARIOUS	GOV		125,792	
16.816	John R. Justice Prosecutors and Defenders Incentive Act	VARIOUS	AG		56,816	
Subtotal – Department of Justice					16,679,531	5,579,933
<b>DEPARTMENT OF LABOR</b>						
17.002	Labor Force Statistics	VARIOUS	DWS		2,535,508	
17.005	Compensation and Working Conditions	VARIOUS	LBR		48,197	
17.225	Unemployment Insurance	VARIOUS	DWS		33,524,672	
17.225	Unemployment Insurance	VARIOUS	DWS	ARRA	18,237,947	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
17.225	STATE FUNDED UNEMPLOYMENT EXPENDITURES UI	VARIOUS	DWS		215,652,470	
17.235	Senior Community Service Employment Program	VARIOUS	DHS		559,967	525,961
17.245	Trade Adjustment Assistance	VARIOUS	DWS		1,408,915	
17.269	Community Based Job Training Grants	VARIOUS	SLCC		906,204	
17.271	Work Opportunity Tax Credit Program (WOTC)	VARIOUS	DWS		146,988	
17.273	Temporary Labor Certification for Foreign Workers	VARIOUS	DWS		157,979	
17.274	Youthbuild	VARIOUS	OWATC		94,223	
17.276	Health Care Tax Credit (HCTC) National Emergency Grants (NEGs)	VARIOUS	DWS	ARRA	3,806	
17.277	Workforce Investment Act (WIA) National Emergency Grants	VARIOUS	DWS		89,740	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	UVU		807,624	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	DSU		53,137	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	SNOW		74,565	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	WSU		193,153	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS	SLCC		726,645	
17.283	Workforce Innovation Fund	VARIOUS	DWS		1,261,843	339,430
17.503	Occupational Safety and Health_State Program	VARIOUS	LBR		1,615,409	
17.504	Consultation Agreements	VARIOUS	LBR		625,671	
17.600	Mine Health and Safety Grants	VARIOUS	USU		97,190	
Subtotal – Department of Labor					<u>278,821,853</u>	<u>865,391</u>

**DEPARTMENT OF STATE**

19.015	Cultural, Technical and Educational Centers	VARIOUS	SUU		41,766	
Subtotal – Department of State					<u>41,766</u>	

**DEPARTMENT OF THE INTERIOR**

15	BOR Starvation project	R10AC40003	DNR		31,793	
15	Department of the Interior	VARIOUS	UOU		28,783	
15	Sage Grouse Initiative	F11AC00387 Pheasants Forever	DAG		56,243	
15	Department of the Interior	VARIOUS	USU		9,326	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
15	BOR Jordanelle Project	R12AC40024	DNR		324,406	
15	Department of the Interior	VARIOUS	DNR		55,084	2,000
15	Department of the Interior	VARIOUS	DAG		110,159	110,159
15.035	Forestry on Indian Lands	VARIOUS	SUU		26,371	
15.224	Cultural Resource Management	VARIOUS	USU		25,004	21,986
15.224	Cultural Resource Management	VARIOUS	DHA		64,109	
15.224	Cultural Resource Management	VARIOUS	DNR		10,050	
15.225	Recreation Resource Management	VARIOUS	USU		33,473	
15.225	Recreation Resource Management	VARIOUS	SUU		33,044	
15.228	National Fire Plan - Wildland Urban Interface Community Fire Assistance	VARIOUS	DNR		430,052	
15.229	Wild Horse and Burro Resource Management	VARIOUS	DOC		1,951,966	
15.230	Invasive and Noxious Plant Management	VARIOUS	USU		47,923	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	DSU		7,347	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	SUU		5,214	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	USU		9,330	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	UOU	ARRA	-2,784	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	DNR		4,255,819	
15.236	Environmental Quality and Protection Resource Management	VARIOUS	DEQ		162,460	
15.236	Environmental Quality and Protection Resource Management	VARIOUS	DNR		322,603	
15.239	Management Initiatives	VARIOUS	DNR		127,657	
15.242	National Fire Plan - Rural Fire Assistance	VARIOUS	DNR		26,548	
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	VARIOUS	DNR		1,872,786	
15.252	Abandoned Mine Land Reclamation (AMLR) Program	VARIOUS	DNR		3,880,090	
15.255	Science and Technology Projects Related to Coal Mining and Reclamation	VARIOUS	SUU		55,210	
15.427	Federal Oil and Gas Royalty Management State and Tribal Coordination	VARIOUS	TAX		517,070	
15.503	BOR - Olsen Neihart	09PG490017	DEQ		322	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
15.504	June Sucker Interim Hatchery	R11AC48001	DNR		158,925	
15.504	Upper Colorado River Recovery	R09AP40847	DNR		77,767	
15.504	Upper Colorado River Recovery	R09AP40904	DNR		11,537	
15.504	Montes Creek WMA	10-FC-UT-1780	DNR		38,822	
15.504	Upper Colorado River Recovery	R12AP40032	DNR		3,481	
15.504	Upper Colorado River Recovery	R09AP40870	DNR		192,970	
15.504	Upper Colorado River Recovery	R09AP40871	DNR		52,151	
15.504	Upper Colorado River Recovery	R12AP40033	DNR		2,619	
15.504	Upper Colorado River Recovery	R09AP40908	DNR		704	
15.504	Upper Colorado River Recovery	R09AP40899	DNR		278	
15.504	Provo River Restoration PRRP	10-FC-UT-1670	DNR		33,846	
15.504	Admin and Management	10-FC-UT-1660	DNR		86,667	
15.504	Native Cutthroat Trout Restoration/Cons.	10-FC-UT-1710	DNR		28,185	
15.504	Upper Colorado River Recovery	R09AP40849	DNR		126,533	
15.504	Upper Colorado River Recovery	R09AP40846	DNR		9,494	
15.504	Upper Colorado River Recovery	R09AP40850	DNR		143,743	
15.504	Razor Back Sucker	R11AP40098	DNR		112,535	
15.504	Upper Colorado River Recovery	R09AP40848	DNR		63,748	
15.504	Aquatic Invasive Species	R13PX49069	DNR		14,448	
15.504	Diamond Fork Mitiagation Project	11-FC-UT-1810	DNR		13,184	
15.504	Upper Colorado River Recovery	R09AP40844	DNR		27,236	
15.504	Utah Lake Wetland Preserve/Juab Co	10-FC-UT-1650	DNR		210,847	
15.509	BOR/Colorado River Basin Salinity	R12AC40019	DAG		3,328,293	3,139,676
15.509	BOR/Colorado River Basin Salinity	R12AC40019	DAG		5,010	
15.529	San Juan Non-native Lower San Juan	R13AC40007	DNR		69,840	
15.529	San Juan Non-native Lower San Juan	08-FG-40-2722	DNR		38,330	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
15.608	Fish and Wildlife Management Assistance	VARIOUS	USU		23,338	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS	SUU		25,153	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS	DNR		157,800	
15.631	Partners for Fish and Wildlife	VARIOUS	UOU		12,068	
15.633	Landowner Incentive Program	VARIOUS	DNR		2,892	
15.634	State Wildlife Grants	VARIOUS	DNR		800,378	
15.642	Challenge Cost Share	VARIOUS	DNR		453,047	
15.649	Service Training and Technical Assistance (Generic Training)	VARIOUS	USU		30,846	
15.660	Endangered Species - Candidate Conservation Action Funds	VARIOUS	UOU		16,305	
15.807	Earthquake Hazards Reduction Program	VARIOUS	DNR		23,843	
15.807	Earthquake Hazards Reduction Program	VARIOUS	UOU		781,880	
15.808	USGS Lidar	G13AC00151 Watershed Science/Quantum Spatial	DTS		171,145	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	USU		138,867	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	DTS		28,750	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	DNR		40,438	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	UOU		243,821	
15.810	National Cooperative Geologic Mapping Program	VARIOUS	DNR		175,975	12,000
15.814	National Geological and Geophysical Data Preservation Program	VARIOUS	DNR		31,994	
15.819	Energy Cooperatives to Support the National Coal Resources Data System (NCRDS)	VARIOUS	DNR		15,000	
15.904	Historic Preservation Fund Grants-In-Aid	VARIOUS	DHA		710,000	139,047
15.904	Historic Preservation Fund Grants-In-Aid	VARIOUS	UOU		-2,366	
15.916	Outdoor Recreation_Acquisition, Development and Planning	VARIOUS	DNR		445,382	
15.921	Rivers, Trails and Conservation Assistance	VARIOUS	USU		9,539	
15.921	Rivers, Trails and Conservation Assistance	P14AC00223 Southwest Conservation Corps	USU		844	
15.921	Rivers, Trails and Conservation Assistance	P14AC00146 Southwest Conservation Corps	USU		3,030	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS	USU		276	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS	SUU		567,586	
15.945	CESU Timp Cave Ed Internship	H1200-09-0005 Northern Arizona University	UVU		1,203	
15.954	National Park Service Conservation, Protection, Outreach, and Education	P13AC00912 Southwest Conservation Corps	USU		12,452	
15.954	National Park Service Conservation, Protection, Outreach, and Education	VARIOUS	USU		101,628	
Subtotal – Department of the Interior					24,351,765	3,424,868
<b>DEPARTMENT OF THE TREASURY</b>						
21	Department of the Treasury	VARIOUS	USU		143,543	
21	Department of the Treasury	VARIOUS	UOU		29,336	
21.008	Low Income Taxpayer Clinics	VARIOUS	UOU		50,307	
Subtotal – Department of the Treasury					223,186	
<b>DEPARTMENT OF TRANSPORTATION</b>						
20	Department of Transportation	VARIOUS	UOU		1,452,715	22,285
20	UTA/UU BLENDED LEARNING LEADERSHIP TRAINING PROGRAM	UT12007JH UTAH TRANSIT AUTHORITY	UOU		-5,102	
20.218	National Motor Carrier Safety	VARIOUS	DOT		2,670,592	
20.232	Commercial Driver's License Program Improvement Grant	VARIOUS	DPS		69,176	
20.234	Safety Data Improvement Program	VARIOUS	DOT		317,684	
20.237	Commercial Vehicle Information Systems and Networks	VARIOUS	DOT		1,382,988	
20.240	Fuel Tax Evasion-Intergovernmental Enforcement Effort	VARIOUS	TAX		809	
20.509	Formula Grants for Rural Areas	VARIOUS	DOT	ARRA	40,311	40,269
20.509	Formula Grants for Rural Areas	VARIOUS	DOT		3,414,051	2,607,189
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety	VARIOUS	DPS		95,590	
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety	VARIOUS	UOU		76,735	
20.616	National Priority Safety Programs	VARIOUS	DPS		680,279	214,437
20.700	Pipeline Safety Program State Base Grant	VARIOUS	CRC		213,508	
20.701	UNIVERSITY OF UTAH EXECUTIVE COMMITTEE MEMBER - NITC-UU-	NITCUU01617 PORTLAND STATE UNIVERSITY	UOU		30,000	
20.701	STRATEGIC DESIGN AND POLICY FOR IMPROVING THE LIVABILITY	NITCUU06613 PORTLAND STATE UNIVERSITY	UOU		1,290	
20.701	UNIVERSITY OF UTAH EXECUTIVE COMMITTEE MEMBER - NITC-UU-	NITCUU01617 PORTLAND STATE UNIVERSITY	UOU		13,397	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	VARIOUS	DPS		278,733	197,476
Subtotal – Department of Transportation					10,732,756	3,081,656
<b>DEPARTMENT OF VETERANS AFFAIRS</b>						
64	HANH THI KIM VU - VIETNAM EDUCATION FELLOWSHIP AWARD	VARIOUS VIETNAM EDUCATION FOUNDATION	UOU		1,083	
64	Department of Veterans Affairs	VARIOUS	UOU		7,555,367	
64	Department of Veterans Affairs	VARIOUS	DVA		176,741	
64	ACTIVE LIVING FOR VETERANS WITH COMPLEX DISABILITIES	VARIOUS UNITED STATES OLYMPIC COMMITTEE	UOU		3,992	
64	THANH HOA NGUYEN- VIETNAM EDUCATION FOUNDATION FELLOW	F11024F VIETNAM EDUCATION FOUNDATION	UOU		1,625	
64	Department of Veterans Affairs	VARIOUS	USU		14,088	
64	Department of Veterans Affairs	VARIOUS	DSU		2,441	
64.005	Grants to States for Construction of State Home Facilities	VARIOUS	DVA		977,659	
64.012	Veterans Prescription Service	VARIOUS	DVA		123,135	
64.012	KNOW WHEN ANTIBIOTICS WORK	W3733 WESTERN INSTITUTE FOR BIOMEDICA	UOU		1,602	
64.015	Veterans State Nursing Home Care	VARIOUS	DVA		13,281,474	
64.101	Burial Expenses Allowance for Veterans	VARIOUS	DVA		230,520	
Subtotal – Department of Veterans Affairs					22,369,727	
<b>ENVIRONMENTAL PROTECTION AGENCY</b>						
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose	VARIOUS	DEQ		430,690	
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose	VARIOUS	WSU		81,607	
66.039	National Clean Diesel Emissions Reduction Program	VARIOUS	DEQ		183,693	16,692
66.040	State Clean Diesel Grant Program	VARIOUS	DEQ		182,213	
66.202	Congressionally Mandated Projects	VARIOUS	DEQ		26,814	
66.433	State Underground Water Source Protection	VARIOUS	DNR		68,815	
66.454	Water Quality Management Planning	VARIOUS	DEQ		128,130	
66.460	Nonpoint Source Implementation Grants	VARIOUS	DEQ		1,261,316	893,762
66.461	Regional Wetland Program Development Grants	VARIOUS	DEQ		190,614	893,762
66.461	Regional Wetland Program Development Grants	VARIOUS	DNR		274,857	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
66.516	P3 Award: National Student Design Competition for Sustainability	VARIOUS	UOU		2,937	
66.605	Performance Partnership Grants	VARIOUS	DEQ		7,740,544	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS	DEQ		44,055	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS	DNR		55,283	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS	DOH		35,650	
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	VARIOUS	DAG		333,095	
66.716	Research, Development, Monitoring, Public Education, Training, Demonstrations, and	G-5831-1 Colorado State University	USU		26,054	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative	VARIOUS	DNR		56,401	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative	VARIOUS	DEQ		1,509,084	
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	VARIOUS	DEQ		552,821	
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	VARIOUS	DEQ		926,209	
66.817	State and Tribal Response Program Grants	VARIOUS	DEQ		446,538	
Subtotal – Environmental Protection Agency					14,557,420	1,804,216
<b>EQUAL EMPLOYMENT OPPORTUNITY COMMISSION</b>						
30.001	Employment Discrimination_Title VII of the Civil Rights Act of 1964	VARIOUS	LBR		339,750	
Subtotal – Equal Employment Opportunity Commission					339,750	
<b>EXECUTIVE OFFICE OF THE PRESIDENT</b>						
95.001	High Intensity Drug Trafficking Areas Program	VARIOUS	DPS		646,945	
Subtotal – Executive Office Of The President					646,945	
<b>FEDERAL COMMUNICATIONS COMMISSION</b>						
32	Federal Communications Commission	VARIOUS	PSC		67,281	
Subtotal – Federal Communications Commission					67,281	
<b>FEDERAL COUNCIL ON THE ARTS AND THE HUMANITIES</b>						
45	DIGITAL HUBS PILOT (NEH)	VARIOUS OPEN KNOWLEDGE COMMONS	UOU		280	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS	UOU		51,879	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS	UVU		10,000	
45.025	Promotion of the Arts_Partnership Agreements	VARIOUS	DHA		625,439	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
45.169	Digital Hubs Pilot (IMLS)	VARIOUS HARVARD UNIVERSITY	UOU		75,625	
45.301	Museums for America	VARIOUS	UOU		-31,014	
45.301	Museums for America	VARIOUS	USU		22,253	
45.310	Grants to States	VARIOUS	DHA		1,686,547	366,395
45.312	National Leadership Grants	VARIOUS	UVU		33,012	
Subtotal – Federal Council on the Arts and the Humanities					2,474,021	366,395
<b>GENERAL SERVICES ADMINISTRATION</b>						
39.003	Donation of Federal Surplus Personal Property	VARIOUS	DAS		81,071	
Subtotal – General Services Administration					81,071	
<b>LIBRARY OF CONGRESS</b>						
42	Open World	5232 FHI 360	UVU		4,997	
Subtotal – Library of Congress					4,997	
<b>MISCELLANEOUS</b>						
99	IMPLEMENTATION AND EVALUATION OF A BENEFIT OFFSET NATION	GOBONUOFUTAH1659025202 ABT ASSOCIATES INC	UOU		45,726	
Subtotal – Miscellaneous					45,726	
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION</b>						
43	RASC-AL ROBO-OPS NASA PLANETARY ROVER COMPETITION	RASCAL201017808CH14274 NATIONAL INSTITUTE OF AEROSPACE	UOU		10,866	
43	TESTING AND EVALUATION OF FUNCTIONALLY GRADED WC-CO - CO	10018547 HEAVYSTONE LABORATORY LLC	UOU		38,495	
43	National Aeronautics and Space Administration	VARIOUS	UOU		1,222,176	648,157
43	TIERED MENTORING IN GEOSCIENCE	1108310 AMER INDIAN SCIENCE AND ENGINEE	UOU		2,020	
43	TRANSCRIPT PROFILING AND XENOBIOTIC METABOLITE IDENTIFCA	VARIOUS UNIVERSITY OF GUAM	UOU		3,977	
43.001	Science	VARIOUS	UOU		83,633	36,924
43.001	Science	VARIOUS	USU		25,091	
43.008	Education	VARIOUS	USU		61,739	
43.008	Education	VARIOUS	UOU		109,693	
Subtotal – National Aeronautics and Space Administration					1,557,690	685,081
<b>NATIONAL ARCHIVES AND RECORDS ADMINISTRATION</b>						

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	Agency	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
89.003	National Historical Publications and Records Grants	VARIOUS	DAS		30,000	
		Subtotal – National Archives and Records Administration			30,000	
<b>NATIONAL SCIENCE FOUNDATION</b>						
47.041	Small Business Innovation Research (SBIR) Phase II	1058580 Inscent, Inc	SLCC		479	
47.041	Small Business Innovation Research (SBIR) Phase II	IIP-1127467 Echelon Biosciences, Inc.	SLCC		20,626	
47.041	Engineering Grants	VARIOUS	UOU		2,100	
47.049	Mathematical and Physical Sciences	VARIOUS	UOU		833,165	
47.050	Geosciences	VARIOUS	UOU		14,662	
47.070	Computer and Information Science and Engineering	VARIOUS	UOU		12,799	
47.070	Computer and Information Science and Engineering	VARIOUS	USU		178,254	
47.074	A COMPREHENSIVE BIOTIC SURVEY OF PHILIPPINE LAND VERTEBR	DEB0743491FY2009008 UNIVERSITY OF KANSAS	UOU		6,357	
47.074	Biological Sciences	VARIOUS	UOU		862,341	66,463
47.075	Social, Behavioral, and Economic Sciences	VARIOUS	UOU		97,089	
47.075	A RANDOMIZED STUDY COMPARING BATTERER INTERVENTION AND A	F661401 NYU LANGONE MEDICAL CENTER	UOU		16,890	
47.076	Education and Human Resources	VARIOUS	UOU		1,810,830	201,987
47.076	Education and Human Resources	VARIOUS	USU		360,721	
47.076	Education and Human Resources	VARIOUS	SUU		118,770	
47.076	Education and Human Resources	VARIOUS	WSU		63,437	
47.076	Education and Human Resources	VARIOUS	SLCC		441,020	
47.076	GPI	V2013qp0001V13CC001 ARIZONA STATE UNIVERSITY	UOU		15,495	
47.076	Education and Human Resources	Sub award Agreement Lorain County Community College	WSU		9,319	
47.076	Western Alliance to Expand Student Opportunities	KMS0051-24-7/SUB Arizona State University	UVU		611	
47.076	Education and Human Resources	VARIOUS	UVU		284,275	
47.079	Office of International and Integrative Activities	VARIOUS	UOU		1,007,268	
47.079	Office of International and Integrative Activities	VARIOUS	USU		27,622	
47.080	Office of Cyberinfrastructure	VARIOUS	UOU		-1,122	

**State of Utah**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	Agency	ARRA	Expenditures	Provided to Subrecipients	
47.080	Office of Cyberinfrastructure	VARIOUS	UVU		51,463		
					Subtotal – National Science Foundation	6,234,471	268,450
<b>NUCLEAR REGULATORY COMMISSION</b>							
77	Nuclear Regulatory Commission	VARIOUS	UOU		31,682		
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS	UOU		169,487		
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS	USU		48,287		
					Subtotal – Nuclear Regulatory Commission	249,456	
<b>SMALL BUSINESS ADMINISTRATION</b>							
59.037	Small Business Development Centers	VARIOUS	SLCC		1,131,571		
59.061	State Trade and Export Promotion Pilot Grant Program	VARIOUS	GOV		245,099		
					Subtotal – Small Business Administration	1,376,670	
<b>SOCIAL SECURITY ADMINISTRATION</b>							
96	Social Security Administration	VARIOUS	PED		302,080		
96.008	Social Security - Work Incentives Planning and Assistance Program	VARIOUS	PED		94,221		
					Subtotal – Social Security Administration	396,301	
<b>U.S. ELECTION ASSISTANCE COMMISSION</b>							
90.401	Help America Vote Act Requirements Payments	VARIOUS	Gov		321,450		
					Subtotal – U.S. Election Assistance Commission	321,450	
					<b>TOTAL FEDERAL EXPENDITURES</b>	<b>4,367,860,000</b>	<b>654,903,623</b>
	Summary of Commodities, Endowments, Loan Guarantees, and Loans Outstanding Reported in Notes to the Schedule of Expenditures of Federal Awards				2,051,655,931		
					<b>TOTAL</b>	<b>6,419,515,931</b>	

(This page intentionally left blank)

**SCHEDULE OF EXPENDITURES  
OF FEDERAL AWARDS**

**By State Agency**

- Primary Government Page 88
- Component Units Page 106

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>						
39.003	Donation of Federal Surplus Personal Property	VARIOUS			81,071	
89.003	National Historical Publications and Records Grants	VARIOUS			30,000	
Subtotal – Administrative Services, Department Of					111,071	
<b>AGRICULTURE AND FOOD, DEPARTMENT OF</b>						
10.025	Plant and Animal Disease, Pest Control, and Animal Care	VARIOUS			803,169	321,556
10.162	Inspection Grading and Standardization	VARIOUS			101,000	
10.163	Market Protection and Promotion	VARIOUS			86,129	
10.170	Specialty Crop Block Grant Program - Farm Bill	VARIOUS			229,238	64,438
10.435	State Mediation Grants	VARIOUS			6,827	
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	VARIOUS			1,550,890	
10.902	Soil and Water Conservation	VARIOUS			50,525	
15	Sage Grouse Initiative	F11AC00387 Pheasants Forever			56,243	
15	Department of the Interior	VARIOUS			110,159	110,159
15.509	BOR/Colorado River Basin Salinity	R12AC40019			5,010	
15.509	BOR/Colorado River Basin Salinity	R12AC40019			3,328,293	3,139,676
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	VARIOUS			333,095	
93.103	Food and Drug Administration_Research	VARIOUS			420,234	
93.449	Ruminant Feed Ban Support Project	VARIOUS			17,863	
Subtotal – Agriculture And Food, Department Of					7,098,675	3,635,829
<b>ATTORNEY GENERAL</b>						
16	Chapter Grant	43-SALT-UT CH09 National Children's Alliance			155,013	108,000
16	Training Grant	1112010 Western Regional Advocacy Center			7,500	
16	Department of Justice	VARIOUS			3,812	
16.540	Juvenile Justice and Delinquency Prevention_Allocation to States	VARIOUS			292,567	
16.816	John R. Justice Prosecutors and Defenders Incentive Act	VARIOUS			56,816	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
93.643	Children's Justice Grants to States	VARIOUS			164,211	
93.775	State Medicaid Fraud Control Units	VARIOUS			1,386,689	
Subtotal – Attorney General					2,066,608	108,000
<b>COMMERCE, DEPARTMENT OF</b>						
16.754	Harold Rogers Prescription Drug Monitoring Program	VARIOUS			116,514	
20.700	Pipeline Safety Program State Base Grant	VARIOUS			213,508	
Subtotal – Commerce, Department Of					330,022	
<b>CORRECTIONS, DEPARTMENT OF</b>						
15.229	Wild Horse and Burro Resource Management	VARIOUS			1,951,966	
16.606	State Criminal Alien Assistance Program	VARIOUS			443,985	
Subtotal – Corrections, Department Of					2,395,951	
<b>EDUCATION, UTAH STATE BOARD OF</b>						
10.553	School Breakfast Program	VARIOUS			18,875,132	18,875,132
10.555	Cash Assistance	VARIOUS			94,643,282	94,599,836
10.555	National School Lunch Program - Commodities	VARIOUS			14,515,266	14,515,266
10.556	Special Milk Program for Children	VARIOUS			71,848	71,848
10.558	Child and Adult Care Food Program	VARIOUS			28,108,734	27,186,382
10.559	Summer Food Service Program for Children	VARIOUS			2,157,202	1,948,044
10.560	State Administrative Expenses for Child Nutrition	VARIOUS			1,961,788	
10.568	Emergency Food Assistance Program (Administrative Costs)	VARIOUS			503,700	557,506
10.569	Emergency Food Assistance Program (Food Commodities)	VARIOUS			3,732,259	3,732,259
10.574	Team Nutrition Grants	VARIOUS			1,000	
10.579	Child Nutrition Discretionary Grants Limited Availability	VARIOUS			407,683	360,502
10.582	Fresh Fruit and Vegetable Program	VARIOUS			2,372,656	2,372,656
12.901	Mathematical Sciences Grants Program	VARIOUS			260,418	237,204
84	Department of Education	VARIOUS			141,713	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
84.002	Adult Education - Basic Grants to States	VARIOUS			2,856,421	2,366,149
84.010	Title I Grants to Local Educational Agencies	VARIOUS			85,168,639	84,277,017
84.011	Migrant Education_State Grant Program	VARIOUS			2,225,722	2,090,362
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	VARIOUS			1,019,696	915,492
84.027	Special Education_Grants to States	VARIOUS			101,905,506	96,687,496
84.048	Career and Technical Education -- Basic Grants to States	VARIOUS			11,466,187	5,259,549
84.051	Career and Technical Education -- National Programs	VARIOUS			270,398	102,032
84.126	Rehabilitation Services_Vocational Rehabilitation Grants to States	VARIOUS			45,115,955	69,760
84.144	Migrant Education_Coordination Program	VARIOUS			84,203	3,000
84.169	Independent Living_State Grants	VARIOUS			292,446	292,446
84.173	Special Education_Preschool Grants	VARIOUS			3,278,064	3,278,064
84.177	Rehabilitation Services_Independent Living Services for Older Individuals Who are Blind	VARIOUS			201,776	184,614
84.187	Supported Employment Services for Individuals with the Most Significant	VARIOUS			98,273	
84.196	Education for Homeless Children and Youth	VARIOUS			404,403	339,242
84.265	Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training	VARIOUS			43,237	
84.287	Twenty-First Century Community Learning Centers	VARIOUS			6,380,101	6,122,544
84.323	Special Education - State Personnel Development	VARIOUS			617,274	504,634
84.358	Rural Education	VARIOUS			125,627	125,627
84.365	English Language Acquisition State Grants	VARIOUS			4,233,369	3,980,838
84.366	Mathematics and Science Partnerships	VARIOUS			1,341,035	1,010,965
84.367	Improving Teacher Quality State Grants	VARIOUS			17,254,269	16,685,677
84.369	Grants for State Assessments and Related Activities	VARIOUS			3,010,645	
84.377	School Improvement Grants	VARIOUS			2,761,353	2,577,219
84.384	ARRA- Statewide Data Systems, Recovery Act	VARIOUS		ARRA	1,993,467	1,105
84.388	ARRA- School Improvement Grants, Recovery Act	VARIOUS		ARRA	6,127,128	6,070,244
84.418	Promoting Readiness of Minors in Supplemental Security Income	VARIOUS			814,902	119,833

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
96	Social Security Administration	VARIOUS			302,080	
96.001	Social Security_Disability Insurance	VARIOUS			12,032,269	
96.008	Social Security - Work Incentives Planning and Assistance Program	VARIOUS			94,221	
Subtotal – Education, Utah State Board Of					479,271,347	397,520,544
<b>ENVIRONMENTAL QUALITY, DEPARTMENT OF</b>						
12	Department of Defense	VARIOUS			145,009	
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	VARIOUS			408,192	
15.236	Environmental Quality and Protection Resource Management	VARIOUS			162,460	
15.503	BOR - Olsen Neihart	09PG490017			322	
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose	VARIOUS			430,690	
66.039	National Clean Diesel Emissions Reduction Program	VARIOUS			183,693	16,692
66.040	State Clean Diesel Grant Program	VARIOUS			182,213	
66.202	Congressionally Mandated Projects	VARIOUS			26,814	
66.454	Water Quality Management Planning	VARIOUS			128,130	
66.458	Capitalization Grants for Clean Water State Revolving Funds	VARIOUS			226,440	
66.460	Nonpoint Source Implementation Grants	VARIOUS			1,261,316	893,762
66.461	Regional Wetland Program Development Grants	VARIOUS			190,614	893,762
66.468	Capitalization Grants for Drinking Water State Revolving Funds	VARIOUS			2,798,195	145,000
66.605	Performance Partnership Grants	VARIOUS			7,740,544	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS			44,055	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative	VARIOUS			1,509,084	
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	VARIOUS			552,821	
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	VARIOUS			926,209	
66.817	State and Tribal Response Program Grants	VARIOUS			446,538	
81.104	Environmental Remediation and Waste Processing and Disposal	VARIOUS			19,872	
81.106	Waste Isolation Pilot Plant	30-312-08 WIPP Western Governors Association			105,834	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
		Subtotal – Environmental Quality, Department Of			17,489,045	1,949,216
<b>GOVERNOR'S OFFICE</b>						
12.002	Procurement Technical Assistance For Business Firms	VARIOUS			302,507	
12.217	Electronic Absentee Systems for Elections	VARIOUS			44,650	
16.017	Sexual Assault Services Formula Program	VARIOUS			227,071	210,210
16.523	Juvenile Accountability Block Grants	VARIOUS			413,128	
16.540	Juvenile Justice and Delinquency Prevention_Allocation to States	VARIOUS			478,563	91,010
16.548	Title V_Delinquency Prevention Program	VARIOUS			36,771	36,180
16.550	State Justice Statistics Program for Statistical Analysis Centers	VARIOUS			526,440	
16.575	Crime Victim Assistance	VARIOUS			3,595,124	3,388,819
16.576	Crime Victim Compensation	VARIOUS			1,959,638	
16.588	Violence Against Women Formula Grants	VARIOUS			1,496,244	1,232,886
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	VARIOUS			297,988	205,606
16.593	Residential Substance Abuse Treatment for State Prisoners	VARIOUS			112,926	110,714
16.738	Edward Byrne Memorial Justice Assistance Grant Program	VARIOUS			2,280,359	1,161,889
16.813	NICS Act Record Improvement Program	VARIOUS			125,792	
59.061	State Trade and Export Promotion Pilot Grant Program	VARIOUS			245,099	
81.041	State Energy Program	VARIOUS		ARRA	2,146	
81.041	State Energy Program	VARIOUS			681,845	89,000
90.401	Help America Vote Act Requirements Payments	VARIOUS			321,450	
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)s Exchanges	VARIOUS			1,231,996	
93.617	Voting Access for Individuals with Disabilities_Grants to States	VARIOUS			33,686	
		Subtotal – Governor's Office			14,413,423	6,526,314
<b>HEALTH, DEPARTMENT OF</b>						
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	VARIOUS			42,636,157	40,020,416
10.565	Commodity Supplemental Food Program	VARIOUS			122,717	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS			35,650	
84.181	Special Education-Grants for Infants and Families	VARIOUS			5,139,697	2,834,991
93	Department of Health and Human Services	VARIOUS			560,990	103,711
93.069	Public Health Emergency Preparedness	VARIOUS			6,405,065	3,873,092
93.070	Environmental Public Health and Emergency Response	VARIOUS			393,290	44,287
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based	VARIOUS			55,617	
93.089	Emergency System for Advance Registration of Volunteer Health Professionals	VARIOUS			30,813	
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	VARIOUS			507,892	204,409
93.094	Well-Integrated Screening and Evaluation for Women Across the Nation	VARIOUS			956,365	464,209
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS			736,507	
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	VARIOUS			222,513	92,943
93.127	Emergency Medical Services for Children	VARIOUS			127,075	107,996
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of	VARIOUS			50,111	
93.136	Injury Prevention and Control Research and State and Community Based Programs	VARIOUS			761,090	
93.234	Traumatic Brain Injury State Demonstration Grant Program	VARIOUS			236,383	
93.235	Affordable Care Act (ACA) Abstinence Education Program	VARIOUS			428,564	189,676
93.240	State Capacity Building	VARIOUS			199,225	
93.241	State Rural Hospital Flexibility Program	VARIOUS			411,944	183,623
93.251	Universal Newborn Hearing Screening	VARIOUS			210,593	
93.268	Immunization Cooperative Agreements	VARIOUS			27,864,221	25,241,247
93.270	Adult Viral Hepatitis Prevention and Control	VARIOUS			88,414	
93.283	Centers for Disease Control and Prevention_ Investigations and Technical	VARIOUS			6,457,683	1,138,250
93.292	National Public Health Improvement Initiative	VARIOUS			268,806	
93.296	State Partnership Grant Program to Improve Minority Health	VARIOUS			113,592	
93.301	Small Rural Hospital Improvement Grant Program	VARIOUS			213,855	179,553
93.505	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	VARIOUS			1,845,580	1,153,853

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
93.506	ACA Nationwide Program for National and State Background Checks for Direct Patient	VARIOUS			413,720	
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	VARIOUS			293,499	
93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health	VARIOUS			1,929,108	92,108
93.531	PPHF 2012: Community Transformation Grants and National Dissemination and	VARIOUS			474,381	378,916
93.538	Affordable Care Act - National Environmental Public Health Tracking Program-Network	VARIOUS			717,109	
93.539	PPHF 2012 - Prevention and Public Health Fund (Affordable Care Act) - Capacity	VARIOUS			655,959	111,142
93.544	The Patient Protection and Affordable Care Act of 2010 (Affordable Care Act) authorizes	VARIOUS			141,295	
93.548	PPHF2013: State Nutrition, Physical Activity, and Obesity Programs - financed in part by	VARIOUS			40,292	
93.576	Refugee and Entrant Assistance_Discretionary Grants	VARIOUS			115,961	
93.624	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	VARIOUS			799,847	
93.708	ARRA- Head Start	VARIOUS		ARRA	41,167	
93.712	ARRA- Immunization	VARIOUS		ARRA	62,868	
93.719	ARRA- State Grants to Promote Health Information Technology	VARIOUS		ARRA	429,357	
93.733	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and	VARIOUS			472,198	
93.734	Empowering Older Adults and Adults with Disabilities through Chronic Disease Self-	VARIOUS			280,841	32,000
93.735	State Public Health Approaches for Ensuring Quiltline Capacity Funded in part by 2012	VARIOUS			66,435	
93.744	PPHF 2012: Breast and Cervical Cancer Screening Opportunities for States, Tribes	VARIOUS			113,171	35,464
93.767	Children's Health Insurance Program	VARIOUS			56,927,658	
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	VARIOUS			3,371,390	
93.778	Medical Assistance Program	VARIOUS		ARRA	29,208,451	
93.778	Medical Assistance Program	VARIOUS			1,548,068,249	10,252,920
93.887	Health Care and Other Facilities	VARIOUS			16,250	
93.889	National Bioterrorism Hospital Preparedness Program	VARIOUS			3,128,108	2,094,010
93.913	Grants to States for Operation of Offices of Rural Health	VARIOUS			164,258	16,000
93.917	HIV Care Formula Grants	VARIOUS			5,371,331	64,820
93.928	Special Projects of National Significance	VARIOUS			46,415	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
93.940	HIV Prevention Activities_Health Department Based	VARIOUS			1,252,997	354,560
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus	VARIOUS			244,653	
93.945	Assistance Programs for Chronic Disease Prevention and Control	VARIOUS			1,676,916	185,077
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health	VARIOUS			94,675	
93.977	Preventive Health Services_Sexually Transmitted Diseases Control Grants	VARIOUS			513,996	107,058
93.991	Preventive Health and Health Services Block Grant	VARIOUS			710,888	372,079
93.994	Maternal and Child Health Services Block Grant to the States	VARIOUS			6,220,230	1,601,556
Subtotal – Health, Department Of					<u>1,761,144,082</u>	<u>91,529,966</u>
<b>HERITAGE AND ARTS, DEPARTMENT OF</b>						
15.224	Cultural Resource Management	VARIOUS			64,109	
15.904	Historic Preservation Fund Grants-In-Aid	VARIOUS			710,000	139,047
45.025	Promotion of the Arts_Partnership Agreements	VARIOUS			625,439	
45.310	Grants to States	VARIOUS			1,686,547	366,395
94.003	State Commissions	VARIOUS			270,425	
94.006	AmeriCorps	VARIOUS			2,243,867	
94.007	Program Development and Innovation Grants	VARIOUS			9,549	
94.009	Training and Technical Assistance	VARIOUS			2,835	
94.021	Volunteer Generation Fund	VARIOUS			80,354	
Subtotal – Heritage And Arts, Department Of					<u>5,693,125</u>	<u>505,442</u>
<b>HUMAN SERVICES, DEPARTMENT OF</b>						
16.585	Drug Court Discretionary Grant Program	VARIOUS			199,696	170,856
17.235	Senior Community Service Employment Program	VARIOUS			559,967	525,961
93.041	Special Programs for the Aging_Title VII, Chapter 3_Programs for Prevention of Elder	VARIOUS			28,979	15,180
93.042	Special Programs for the Aging_Title VII, Chapter 2_Long Term Care Ombudsman	VARIOUS			82,515	58,315
93.043	Special Programs for the Aging_Title III, Part D_Disease Prevention and Health Promotion	VARIOUS			114,083	114,083
93.044	Special Programs for the Aging_Title III, Part B_Grants for Supportive Services and Senior	VARIOUS			1,716,278	1,615,632

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
93.045	Special Programs for the Aging_Title III, Part C_Nutrition Services	VARIOUS			3,484,460	3,008,960
93.048	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	VARIOUS			253,783	215,360
93.051	Alzheimer's Disease Demonstration Grants to States	VARIOUS			60,030	60,030
93.052	National Family Caregiver Support, Title III, Part E	VARIOUS			760,525	760,525
93.053	Nutrition Services Incentive Program	VARIOUS			1,635,535	1,635,535
93.071	Medicare Enrollment Assistance Program	VARIOUS			72,345	72,020
93.072	Lifespan Respite Care Program	VARIOUS			61,223	61,223
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional	VARIOUS			389,766	24,912
93.150	Projects for Assistance in Transition from Homelessness (PATH)	VARIOUS			476,160	476,160
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS			342,001	164,829
93.275	Substance Abuse and Mental Health Services-Access to Recovery	VARIOUS			2,492,166	2,072,910
93.556	Promoting Safe and Stable Families	VARIOUS			2,124,283	
93.563	Child Support Enforcement	VARIOUS			18,255,420	
93.590	Community-Based Child Abuse Prevention Grants	VARIOUS			439,310	
93.599	Chafee Education and Training Vouchers Program (ETV)	VARIOUS			282,280	
93.603	Adoption Incentive Payments	VARIOUS			911,552	
93.623	Basic Center Grant	VARIOUS			190,370	
93.630	Developmental Disabilities Basic Support and Advocacy Grants	VARIOUS			671,125	
93.645	Stephanie Tubbs Jones Child Welfare Services Program	VARIOUS			3,971,700	
93.658	Foster Care_Title IV-E	VARIOUS			24,602,120	
93.659	Adoption Assistance	VARIOUS			7,845,843	
93.667	Social Services Block Grant	VARIOUS			23,589,870	2,242,186
93.669	Child Abuse and Neglect State Grants	VARIOUS			323,255	
93.671	Family Violence Prevention and Services/Battered Women's Shelters_Grants	VARIOUS			1,075,104	
93.674	Chafee Foster Care Independence Program	VARIOUS			900,572	
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and	VARIOUS			315,535	203,728

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
93.958	Block Grants for Community Mental Health Services	VARIOUS			3,196,444	2,549,478
93.959	Block Grants for Prevention and Treatment of Substance Abuse	VARIOUS			15,793,115	14,386,819
Subtotal – Human Services, Department Of					117,217,410	30,434,702
<b>INSURANCE, DEPARTMENT OF</b>						
16	Department of Justice	VARIOUS			63,681	
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	VARIOUS			978,401	
Subtotal – Insurance, Department Of					1,042,082	
<b>JUDICIAL BRANCH</b>						
93.586	State Court Improvement Program	VARIOUS			412,214	
93.597	Grants to States for Access and Visitation Programs	VARIOUS			100,000	
Subtotal – Judicial Branch					512,214	
<b>LABOR COMMISSION</b>						
14.401	Fair Housing Assistance Program_State and Local	VARIOUS			150,162	
17.005	Compensation and Working Conditions	VARIOUS			48,197	
17.503	Occupational Safety and Health_State Program	VARIOUS			1,615,409	
17.504	Consultation Agreements	VARIOUS			625,671	
30.001	Employment Discrimination_Title VII of the Civil Rights Act of 1964	VARIOUS			339,750	
Subtotal – Labor Commission					2,779,189	
<b>NATURAL RESOURCES, DEPARTMENT OF</b>						
10	Department of Agriculture	VARIOUS			37,334	
10.099	Conservation Loans	VARIOUS			178,952	
10.664	Cooperative Forestry Assistance	VARIOUS			3,466,773	289,891
10.676	Forest Legacy Program	VARIOUS			59,304	
10.680	Forest Health Protection	VARIOUS			14,278	
10.688	ARRA- Recovery Act of 2009: Wildland Fire Management	VARIOUS		ARRA	6,542	
10.691	Good Neighbor Authority	VARIOUS			197,136	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
10.914	Wildlife Habitat Incentive Program	VARIOUS			122,921	
10.916	Watershed Rehabilitation Program	VARIOUS			193,047	
10.932	Regional Conservation Partnership Program	VARIOUS			315,425	
12.615	Research and Technical Assistance	VARIOUS			74,673	
15	BOR Starvation project	R10AC40003			31,793	
15	Department of the Interior	VARIOUS			55,084	2,000
15	BOR Jordanelle Project	R12AC40024			324,406	
15.224	Cultural Resource Management	VARIOUS			10,050	
15.228	National Fire Plan - Wildland Urban Interface Community Fire Assistance	VARIOUS			430,052	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS			4,255,819	
15.236	Environmental Quality and Protection Resource Management	VARIOUS			322,603	
15.239	Management Initiatives	VARIOUS			127,657	
15.242	National Fire Plan - Rural Fire Assistance	VARIOUS			26,548	
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	VARIOUS			1,872,786	
15.252	Abandoned Mine Land Reclamation (AMLR) Program	VARIOUS			3,880,090	
15.504	Upper Colorado River Recovery	R09AP40850			143,743	
15.504	Aquatic Invasive Species	R13PX49069			14,448	
15.504	Upper Colorado River Recovery	R09AP40848			63,748	
15.504	Upper Colorado River Recovery	R09AP40904			11,537	
15.504	Admin and Management	10-FC-UT-1660			86,667	
15.504	Upper Colorado River Recovery	R09AP40870			192,970	
15.504	Upper Colorado River Recovery	R09AP40899			278	
15.504	Upper Colorado River Recovery	R12AP40032			3,481	
15.504	Utah Lake Wetland Preserve/Juab Co	10-FC-UT-1650			210,847	
15.504	Diamond Fork Mitiagation Project	11-FC-UT-1810			13,184	
15.504	Upper Colorado River Recovery	R09AP40849			126,533	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
15.504	Montes Creek WMA	10-FC-UT-1780			38,822	
15.504	Upper Colorado River Recovery	R09AP40847			77,767	
15.504	Upper Colorado River Recovery	R09AP40871			52,151	
15.504	Native Cutthroat Trout Restoration/Cons.	10-FC-UT-1710			28,185	
15.504	Upper Colorado River Recovery	R09AP40908			704	
15.504	June Sucker Interim Hatchery	R11AC48001			158,925	
15.504	Upper Colorado River Recovery	R09AP40846			9,494	
15.504	Razor Back Sucker	R11AP40098			112,535	
15.504	Upper Colorado River Recovery	R09AP40844			27,236	
15.504	Upper Colorado River Recovery	R12AP40033			2,619	
15.504	Provo River Restoration PRRP	10-FC-UT-1670			33,846	
15.529	San Juan Non-native Lower San Juan	08-FG-40-2722			38,330	
15.529	San Juan Non-native Lower San Juan	R13AC40007			69,840	
15.605	Sport Fish Restoration Program	VARIOUS			6,466,164	
15.611	Wildlife Restoration and Basic Hunter Education	VARIOUS			8,829,070	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS			157,800	
15.633	Landowner Incentive Program	VARIOUS			2,892	
15.634	State Wildlife Grants	VARIOUS			800,378	
15.642	Challenge Cost Share	VARIOUS			453,047	
15.807	Earthquake Hazards Reduction Program	VARIOUS			23,843	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS			40,438	
15.810	National Cooperative Geologic Mapping Program	VARIOUS			175,975	12,000
15.814	National Geological and Geophysical Data Preservation Program	VARIOUS			31,994	
15.819	Energy Cooperatives to Support the National Coal Resources Data System (NCRDS)	VARIOUS			15,000	
15.916	Outdoor Recreation_Acquisition, Development and Planning	VARIOUS			445,382	
20.219	Recreational Trails Program	VARIOUS			1,598,060	1,535,151

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
66.433	State Underground Water Source Protection	VARIOUS			68,815	
66.461	Regional Wetland Program Development Grants	VARIOUS			274,857	
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	VARIOUS			55,283	
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative	VARIOUS			56,401	
81.089	Fossil Energy Research and Development	VARIOUS			162,340	
97.012	Boating Safety Financial Assistance	VARIOUS			1,115,571	
97.041	National Dam Safety Program	VARIOUS			36,160	
Subtotal – Natural Resources, Department Of					38,330,633	1,839,042
<b>PUBLIC SAFETY, DEPARTMENT OF</b>						
16.727	Enforcing Underage Drinking Laws Program	VARIOUS			30,309	25,652
16.741	DNA Backlog Reduction Program	VARIOUS			462,723	
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	VARIOUS			77,587	
20.232	Commercial Driver's License Program Improvement Grant	VARIOUS			69,176	
20.600	State and Community Highway Safety	VARIOUS			1,849,105	411,358
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	VARIOUS			609,482	71,081
20.602	Occupant Protection Incentive Grants	VARIOUS			276,871	142,397
20.610	State Traffic Safety Information System Improvement Grants	VARIOUS			532,522	238,033
20.611	Incentive Grant Program to Prohibit Racial Profiling	VARIOUS			58,630	8,241
20.612	Incentive Grant Program to Increase Motorcyclist Safety	VARIOUS			76,353	-2,211
20.613	Child Safety and Child Booster Seats Incentive Grants	VARIOUS			65,494	39,917
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety	VARIOUS			95,590	
20.616	National Priority Safety Programs	VARIOUS			680,279	214,437
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	VARIOUS			278,733	197,476
95.001	High Intensity Drug Trafficking Areas Program	VARIOUS			646,945	
97	Emergency Management Assistance Compact	510-REQA-2117-0-2 State of Colorado			418,562	
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	VARIOUS			97,687	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	VARIOUS			3,733,914	3,702,825
97.039	Hazard Mitigation Grant	VARIOUS			1,352,474	1,331,706
97.042	Emergency Management Performance Grants	VARIOUS			4,523,247	1,614,583
97.045	Cooperating Technical Partners	VARIOUS			579,238	
97.046	Fire Management Assistance Grant	VARIOUS			107,881	107,881
97.047	Pre-Disaster Mitigation	VARIOUS			2,739,001	2,627,905
97.052	Emergency Operations Center	VARIOUS			999,750	999,750
97.055	Interoperable Emergency Communications	VARIOUS			91,126	91,126
97.067	Homeland Security Grant Program	VARIOUS			7,117,860	6,236,282
97.082	Earthquake Consortium	VARIOUS			44,537	21,398
97.089	Driver's License Security Grant Program	VARIOUS			421,318	
97.107	National Incident Management System	2013SA0902070 Council of State Governments/NEMA			56,881	18,302
Subtotal – Public Safety, Department Of					28,093,275	18,098,139
<b>PUBLIC SERVICE COMMISSION</b>						
11.558	State Broadband Data and Development Grant Program	VARIOUS		ARRA	889,187	
32	Federal Communications Commission	VARIOUS			67,281	
81.122	Electricity Delivery and Energy Reliability, Research, Development and Analysis	VARIOUS		ARRA	130,394	
Subtotal – Public Service Commission					1,086,862	
<b>REGENTS, STATE BOARD OF</b>						
84.367	Improving Teacher Quality State Grants	VARIOUS			136,899	
84.378	College Access Challenge Grant Program	VARIOUS			1,906,204	
Subtotal – Regents, State Board Of					2,043,103	
<b>STUDENT ASSISTANCE PROGRAMS</b>						
84.032	STUDENT LOAN PURCHASE PROGRAM, NET	VARIOUS		ARRA	-12,970,230	
84.032	STUDENT LOAN GUARANTEE PROGRAM, NET	VARIOUS		ARRA	20,959,450	
Subtotal – Student Assistance Programs					7,989,220	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
<b>TAX COMMISSION</b>						
15.427	Federal Oil and Gas Royalty Management State and Tribal Coordination	VARIOUS			517,070	
20.240	Fuel Tax Evasion-Intergovernmental Enforcement Effort	VARIOUS			809	
Subtotal – Tax Commission					<u>517,879</u>	
<b>TECHNOLOGY SERVICES, DEPARTMENT OF</b>						
11.549	State and Local Implementation Grant Program	VARIOUS			11,856	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS			28,750	
15.808	USGS Lidar	G13AC00151 Watershed Science/Quantum Spatial			171,145	
Subtotal – Technology Services, Department Of					<u>211,751</u>	
<b>TRANSPORTATION, DEPARTMENT OF</b>						
20.205	Highway Planning and Construction	VARIOUS		ARRA	34,919	
20.205	Highway Planning and Construction	VARIOUS			335,209,875	6,235,732
20.218	National Motor Carrier Safety	VARIOUS			2,670,592	
20.234	Safety Data Improvement Program	VARIOUS			317,684	
20.237	Commercial Vehicle Information Systems and Networks	VARIOUS			1,382,988	
20.509	Formula Grants for Rural Areas	VARIOUS			3,414,051	2,607,189
20.509	Formula Grants for Rural Areas	VARIOUS		ARRA	40,311	40,269
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	VARIOUS			295,536	61,494
20.516	Job Access and Reverse Commute Program	VARIOUS			1,373,888	1,695,558
20.521	New Freedom Program	VARIOUS			599,672	722,333
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	VARIOUS			10,000	
Subtotal – Transportation, Department Of					<u>345,349,516</u>	<u>11,362,575</u>
<b>UTAH NATIONAL GUARD</b>						
12.400	Military Construction, National Guard	VARIOUS			25,355,616	
12.401	National Guard Military Operations and Maintenance (O&M) Projects	VARIOUS			41,178,510	
16.001	Law Enforcement Assistance_ Narcotics and Dangerous Drugs_ Laboratory Analysis	VARIOUS			4,422,969	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
Subtotal – Utah National Guard					70,957,095	
<b>VETERANS' AND MILITARY AFFAIRS, DEPARTMENT OF</b>						
64	Department of Veterans Affairs	VARIOUS			176,741	
64.005	Grants to States for Construction of State Home Facilities	VARIOUS			977,659	
64.012	Veterans Prescription Service	VARIOUS			123,135	
64.015	Veterans State Nursing Home Care	VARIOUS			13,281,474	
64.101	Burial Expenses Allowance for Veterans	VARIOUS			230,520	
Subtotal – Veterans' And Military Affairs, Department Of					14,789,529	
<b>WORKFORCE SERVICES, DEPARTMENT OF</b>						
10.551	Supplemental Nutrition Assistance Program	VARIOUS		ARRA	65,034	
10.551	Supplemental Nutrition Assistance Program	VARIOUS			329,034,028	
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	VARIOUS			19,074,187	
14.228	Community Development Block Grants/State's Program and Non-Entitlement	VARIOUS			4,770,946	4,582,602
14.231	Emergency Solutions Grant Program	VARIOUS			1,327,823	1,142,131
14.235	Supportive Housing Program	VARIOUS			497,515	181,348
14.238	Shelter Plus Care	VARIOUS			25,969	25,969
14.239	Home Investment Partnerships Program	VARIOUS			481,861	
14.241	Housing Opportunities for Persons with AIDS	VARIOUS			171,299	165,332
17.002	Labor Force Statistics	VARIOUS			2,535,508	
17.207	Employment Service/Wagner-Peyser Funded Activities	VARIOUS			5,735,117	
17.225	STATE FUNDED UNEMPLOYMENT EXPENDITURES UI	VARIOUS			215,652,470	
17.225	Unemployment Insurance	VARIOUS			33,524,672	
17.225	Unemployment Insurance	VARIOUS		ARRA	18,237,947	
17.245	Trade Adjustment Assistance	VARIOUS			1,408,915	
17.258	WIA Adult Program	VARIOUS			3,299,009	
17.259	WIA Youth Activities	VARIOUS			4,718,859	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>PRIMARY GOVERNMENT</b>						
17.271	Work Opportunity Tax Credit Program (WOTC)	VARIOUS			146,988	
17.273	Temporary Labor Certification for Foreign Workers	VARIOUS			157,979	
17.276	Health Care Tax Credit (HCTC) National Emergency Grants (NEGs)	VARIOUS		ARRA	3,806	
17.277	Workforce Investment Act (WIA) National Emergency Grants	VARIOUS			89,740	
17.278	WIA Dislocated Worker Formula Grants	VARIOUS			3,448,766	
17.283	Workforce Innovation Fund	VARIOUS			1,261,843	339,430
17.801	Disabled Veterans' Outreach Program (DVOP)	VARIOUS			1,126,088	
17.804	Local Veterans' Employment Representative Program	VARIOUS			79,565	
81.042	Weatherization Assistance for Low-Income Persons	VARIOUS			447,291	395,475
81.042	Weatherization Assistance for Low-Income Persons	VARIOUS		ARRA	28,000	10,500
93.558	Temporary Assistance for Needy Families	VARIOUS			43,205,644	1,319,215
93.566	Refugee and Entrant Assistance_State Administered Programs	VARIOUS			7,752,815	2,910,212
93.568	Low-Income Home Energy Assistance	VARIOUS			24,718,927	23,837,199
93.569	Community Services Block Grant	VARIOUS			3,132,984	2,933,192
93.575	Child Care and Development Block Grant	VARIOUS			29,369,285	2,516,464
93.576	Refugee and Entrant Assistance_Discretionary Grants	VARIOUS			541,921	381,709
93.584	Refugee and Entrant Assistance_Targeted Assistance Grants	VARIOUS			557,827	557,663
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	VARIOUS			26,222,448	
93.600	Head Start	VARIOUS			140,280	
93.667	Social Services Block Grant	VARIOUS			15,000	
94.013	Volunteers in Service to America	VARIOUS			5,310	
97.024	Emergency Food and Shelter National Board Program	VARIOUS			1,370	
Subtotal – Workforce Services, Department Of					783,015,036	41,298,441

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>PRIMARY GOVERNMENT</b>						
<b>Subtotal – Primary Government</b>					<u>3,703,948,143</u>	<u>604,808,210</u>

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>BRIDGERLAND APPLIED TECHNOLOGY COLLEGE</b>						
10	Department of Agriculture	VARIOUS			3,202	
84.063	Federal Pell Grant Program	VARIOUS			909,978	
		Subtotal – Bridgerland Applied Technology College			913,180	
<b>COMPREHENSIVE HEALTH INSURANCE POOL</b>						
93.780	Grants to States for Operation of Qualified High-Risk Pools	VARIOUS			987,284	
		Subtotal – Comprehensive Health Insurance Pool			987,284	
<b>DAVIS APPLIED TECHNOLOGY COLLEGE</b>						
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			37,572	
84.033	Federal Work-Study Program	VARIOUS			16,988	
84.063	Federal Pell Grant Program	VARIOUS			1,001,090	
		Subtotal – Davis Applied Technology College			1,055,650	
<b>DIXIE APPLIED TECHNOLOGY COLLEGE</b>						
84.063	Federal Pell Grant Program	VARIOUS			318,563	
		Subtotal – Dixie Applied Technology College			318,563	
<b>DIXIE STATE UNIVERSITY</b>						
10	Department of Agriculture	VARIOUS			8,888	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS			7,347	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			53,137	
43	National Aeronautics and Space Administration	VARIOUS	R&D		75,002	26,315
43	Lower Thermosphere SABER and RAIDS measurements	NNX11AD71G The Aerospace Corporation	R&D		23,101	
64	Department of Veterans Affairs	VARIOUS			2,441	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			188,736	
84.033	Federal Work-Study Program	VARIOUS			240,468	
84.042	TRIO_Student Support Services	VARIOUS			295,860	
84.044	TRIO_Talent Search	VARIOUS			369,520	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>DIXIE STATE UNIVERSITY</b>						
84.047	TRIO_Upward Bound	VARIOUS			345,153	
84.063	Federal Pell Grant Program	VARIOUS			16,737,416	
Subtotal – Dixie State University					18,347,069	26,315
<b>MOUNTAINLAND APPLIED TECHNOLOGY COLLEGE</b>						
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			5,976	
84.063	Federal Pell Grant Program	VARIOUS			661,672	
Subtotal – Mountainland Applied Technology College					667,648	
<b>OGDEN-WEBER APPLIED TECHNOLOGY COLLEGE</b>						
17.274	Youthbuild	VARIOUS			94,223	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			61,411	
84.033	Federal Work-Study Program	VARIOUS			66,608	
84.063	Federal Pell Grant Program	VARIOUS			1,558,149	
Subtotal – Ogden-weber Applied Technology College					1,780,391	
<b>SALT LAKE COMMUNITY COLLEGE</b>						
17.269	Community Based Job Training Grants	VARIOUS			906,204	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			726,645	
47.041	Small Business Innovation Research (SBIR) Phase II	1058580 Inscent, Inc			479	
47.041	Small Business Innovation Research (SBIR) Phase II	IIP-1127467 Echelon Biosciences, Inc.			20,626	
47.076	Education and Human Resources	VARIOUS			441,020	
59.037	Small Business Development Centers	VARIOUS			1,131,571	
81.087	Renewable Energy Research and Development	VARIOUS			316,104	220,050
81.122	Electricity Delivery and Energy Reliability, Research, Development and Analysis	VARIOUS		ARRA	105,585	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			500,655	
84.033	Federal Work-Study Program	VARIOUS			524,867	
84.042	TRIO_Student Support Services	VARIOUS			319,471	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>SALT LAKE COMMUNITY COLLEGE</b>						
84.044	TRIO_Talent Search	VARIOUS			214,603	
84.063	Federal Pell Grant Program	VARIOUS			39,764,850	
84.116	Connect to Learning	P116B100295 Laguardia Community College			4,334	
84.335	Child Care Access Means Parents in School	VARIOUS			40,521	
94.005	CCC UCAN Serve	VARIOUS Colorado Campus Compact			3,331	
94.007	Program Development and Innovation Grants	VARIOUS			116,722	
Subtotal – Salt Lake Community College					45,137,588	220,050
<b>SNOW COLLEGE</b>						
10.319	Farm Business Management and Benchmarking Education	2012-38504-20308 North Dakota State University	R&D		25,339	
10.319	Farm Business Management and Benchmarking Education	2011-38504-31200 University of Missouri	R&D		5,477	
10.500	Risk Management Education	2012-49200-20030 Washington State University	R&D		23,352	
10.500	Risk Management Education	2010-49200-06203 Washington State University	R&D		5,157	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			74,565	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			82,143	
84.033	Federal Work-Study Program	VARIOUS			95,441	
84.042	TRIO_Student Support Services	VARIOUS			338,299	
84.047	TRIO_Upward Bound	VARIOUS			323,404	
84.063	Federal Pell Grant Program	VARIOUS			5,569,106	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS			65,756	
Subtotal – Snow College					6,608,039	
<b>SOUTHERN UTAH UNIVERSITY</b>						
10	Department of Agriculture	VARIOUS			170,248	
10.558	Child and Adult Care Food Program	VARIOUS			166,508	
10.652	Forestry Research	VARIOUS			288,248	
10.769	Rural Business Enterprise Grants	VARIOUS			15,798	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>SOUTHERN UTAH UNIVERSITY</b>						
15.035	Forestry on Indian Lands	VARIOUS			26,371	
15.225	Recreation Resource Management	VARIOUS			33,044	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS			5,214	
15.255	Science and Technology Projects Related to Coal Mining and Reclamation	VARIOUS			55,210	
15.615	Cooperative Endangered Species Conservation Fund	VARIOUS			25,153	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS			567,586	
19.015	Cultural, Technical and Educational Centers	VARIOUS			41,766	
47.076	Education and Human Resources	VARIOUS			118,770	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			201,696	
84.033	Federal Work-Study Program	VARIOUS			222,441	
84.038	Federal Perkins Loan Program_Federal Capital Contributions	VARIOUS			21,675	
84.042	TRIO_Student Support Services	VARIOUS			285,732	
84.044	TRIO_Talent Search	VARIOUS			295,122	
84.047	TRIO_Upward Bound	VARIOUS			335,338	
84.063	Federal Pell Grant Program	VARIOUS			12,236,005	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS			16,935	
84.335	Child Care Access Means Parents in School	VARIOUS			112,944	
93.600	Head Start	VARIOUS			3,052,692	
Subtotal – Southern Utah University					18,294,496	
<b>SOUTHWEST APPLIED TECHNOLOGY COLLEGE</b>						
84.063	Federal Pell Grant Program	VARIOUS			192,878	
Subtotal – Southwest Applied Technology College					192,878	
<b>UINTAH BASIN APPLIED TECHNOLOGY COLLEGE</b>						
84.063	Federal Pell Grant Program	VARIOUS			170,895	
Subtotal – Uintah Basin Applied Technology College					170,895	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
07	Office of National Drug Control Policy	VARIOUS	R&D		-36,811	
10	SEQUENCING & ANNOTATION OF CRONARTIUM	UF11197 UNIVERSITY OF FLORIDA	R&D		30,754	
10	Department of Agriculture	VARIOUS			53,229	
10	NARA BIOFUEL DEVELOPMENT	115808G003278 WASHINGTON STATE UNIVERSITY	R&D		39,938	
10	Department of Agriculture	VARIOUS	R&D		39,476	
10	Department of Agriculture	VARIOUS	R&D		2,069	
10.001	Agricultural Research_Basic and Applied Research	VARIOUS	R&D		55,598	
10.206	Grants for Agricultural Research_Competitive Research Grants	VARIOUS	R&D		5,124	
10.310	USDA-CORN ROOTWORM BEETLE GENOME	20100718801 UNIVERSITY OF ILLINOIS AT CHICAGO	R&D		55,800	
10.310	Agriculture and Food Research Initiative (AFRI)	VARIOUS	R&D		28,712	
10.855	Distance Learning and Telemedicine Loans and Grants	VARIOUS			30,142	
11	Department of Commerce	VARIOUS			156,302	77,500
11	National Mesonet Expansion	SA12AVC01 AVANI INC	R&D		525,363	
11	CFP LAWS AND REGULATIONS	TPDCFP12IPA00004 OIG CONSUMER FINANCIAL PROTECTI			346,761	
11.307	Economic Adjustment Assistance	VARIOUS			49,662	21,927
11.417	STRONTIUM ISOTOPE ANALYSIS	UAF120077FP30061 UNIVERSITY OF ALASKA FAIRBANKS	R&D		25,429	
11.431	Climate and Atmospheric Research	VARIOUS	R&D		83,790	
11.468	Applied Meteorological Research	VARIOUS	R&D		60,606	
11.550	Public Telecommunications Facilities Planning and Construction	VARIOUS			68,673	
11.557	Broadband Technology Opportunities Program (BTOP)	VARIOUS		ARRA	133,332	75,230
11.609	Measurement and Engineering Research and Standards	VARIOUS	R&D		30,335	
12	DATA-PARALLEL ANALYTICS	10033648 SYSTAP LLC	R&D		13,927	
12	CONTAINERS FOR ADVANCED ADAPTIVE APPLICATIONS	950001046513919 RAYTHEON COMPANY	R&D		412,827	
12	Osprey	10028643 NVIDIA CORPORATION	R&D		236,378	
12	NUCLEAR FORENSICS EDUCATION AWARD PROGRAM	MUSC12107 MEDICAL UNIVERSTIY OF SOUTH CAR			68,501	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
12	APPLYING GPU COMPUTING	W000568212 UNIVERSITY OF IOWA	R&D		31,834	
12	PATTERNING OF NOVEL FOCAL PLANE ARRAYS FOR INFRARED IMAG	C0082102 LUMARRAY INC	R&D		61,104	
12	DOD SBIR BACTERIA DETECTION	VARIOUS ESPIRA	R&D		9,439	
12	SECURITY FORCES TRAINING CENTER PRE-DEPLOYMENT RESILIENC	VARIOUS LAREDO TECHNICAL SERVICES	R&D		377	
12	OKALOOSA COUNTY, FLORIDA 2008 KIOSK-BASED INTERNET PILOT	FMG120901 FORS MARSH GROUP LLC	R&D		24,219	
12	MURI : DATE	201836 UNIVERSITY OF NOTRE DAME	R&D		33,195	
12	PROGSTAR	NNSP03130070UTAHNER FOUNDATION FIGHTING BLINDNESS			-1,977	
12	Osprey	10028643 NVIDIA CORPORATION	R&D		82,671	
12	A RELIABLE AND MODULAR ELECTRONIC INTERFACE TO THE CENTR	3002312549 UNIVERSITY OF MICHIGAN	R&D		67,525	
12	LOW-LOSS HYBRID INTEGRATED PHOTONIC CRYSTAL STRUCTURES E	PID2304102 SILICONOPTICS INC	R&D		-13,843	
12	Electrochemical Probes	SP0022325PROJ0007153 NORTHWESTERN UNIVERSITY	R&D		51,775	
12	Department of Defense	VARIOUS			95,199	
12	SECURITY FORCES TRAINING CENTER PRE-DEPLOYMENT RESILIENC	VARIOUS LAREDO TECHNICAL SERVICES	R&D		-3,864	
12	The Visualization Design	K00088600S05 KITWARE	R&D		112,002	
12	THERMAL-SHOCK-RESISTANT SENSOR WINDOWS AND DOMES FOR HIG	20101 MATERIALS AND SYSTEMS RESEARCH	R&D		6,599	
12	A RANDOMIZED CLINICAL TRIAL OF RESTRICTIVE VERSUS TRADIT	VARIOUS AMERICAN BURN ASSOCIATION			7,481	
12	BURN PATIENT ACUITY DEMOGRAPHICS, SCAR CONTRACTURES AND	VARIOUS AMERICAN BURN ASSOCIATION			11,189	
12	NUCLEAR FORENSICS EDUCATION AWARD PROGRAM	MUSC12107 MEDICAL UNIVERSTIY OF SOUTH CAR			-19,211	
12	PT-symmetric materials	P0284835 UNIVERSITY OF CENTRAL FLORIDA	R&D		12,416	
12	L3-TESTING	L00300723S L-3 COMMUNICATIONS			3,489	
12	VECTOR EDITING FOR KSA	P04505160215 ROCKWELL COLLINS INC			50,341	
12	LANGUAGE TRAINING CENTER	2603UTAH11LTCLT4P01 2013LTCUTAH INSTITUTE OF INTERNATIONAL EDUCA			174,469	
12	Department of Defense	VARIOUS	R&D		12,211	
12	Department of Defense	VARIOUS	R&D		788,075	-149
12	Department of Defense	VARIOUS	R&D		453,225	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
12	CASAAT Situational Awareness	2015-1 INTELLIGENT AUTOMATION INC			30,000	
12	Department of Defense	VARIOUS	R&D		21,316	
12	PROGSTAR	NNSP03130070UTAHNER FOUNDATION FIGHTING BLINDNESS			1,467	
12	INTRAFASCICULAR IRNS	957667 LOCKHEED MARTIN	R&D		97,031	
12	KSA DIGITAL MAPS	VARIOUS ROCKWELL COLLINS INC			391,000	
12	OPTICAL LOGIC DESIGN	FA95500910661PHASE2 FISK UNIVERSITY	R&D		1,051	
12	REVOLUTIONIZING PROSTHETICS 2010 - PHASE III - WIRELESS	973604 JOHNS HOPKINS UNIVERSITY	R&D		-619,210	30,847
12	BIOELECTROCATALYZED NITROGEN F	0001 FULCRUM BIOSCIENCES	R&D		24,258	
12	CPC-DOD 2010 EX-SITU COLLECTION PROJECT	VARIOUS CENTER FOR PLANT CONSERVATION	R&D		3,495	
12	NUCLEAR FORENSICS EDUCATION AWARD PROGRAM	MUSC12107 MEDICAL UNIVERSTIY OF SOUTH CAR			963	
12	SOCIAL INTELLIGENCE FB PROJECT	10033587 SOCIAL INTELLIGENCE CORP	R&D		12,457	
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		106,051	
12.300	INTEGRATED EXPERIMENTAL- COMPUTATIONAL MULTISCALE IMMERSE	1548378 UNIVERSITY OF COLORADO AT BOULD	R&D		185,795	
12.300	GNOSYS: RAISING THE LEVEL OF DISCOURSE IN PROGRAMMING SY	504314P1104878 NORTHEASTERN UNIVERSITY	R&D		356,319	
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		92,999	
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		51,442	
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		38,383	
12.300	Basic and Applied Scientific Research	VARIOUS	R&D		1,744,884	295,370
12.300	PU - MOUNTAIN TERRAIN ATMOSPHERIC MODELING AND OBSERVATI	201839 UNIVERSITY OF NOTRE DAME	R&D		133,124	
12.420	BRIEF INTERVENTIONS FOR SHORT- TERM SUICIDE RISK REDUCTIO	R01481 FLORIDA STATE UNIVERSITY	R&D		384,827	
12.420	TREATMENT-BASED CLASSIFICATION VERSUS USUAL CARE FOR LOW	S123001 THE GENEVA FOUNDATION	R&D		3,561	
12.420	NF CONSORTIUM DEVELOPMENT OPERATIONS CENTER	341952005 UNIVERSITY OF ALABAMA AT BIRMING	R&D		-1,502	
12.420	A RANDOMIZED PLACEBO-CONTROLLED STUDY OF LOVASTATINTM IN	341952021 UNIVERSITY OF ALABAMA AT BIRMING	R&D		8,381	
12.420	NF CONSORTIUM DEVELOPMENT OPERATIONS CENTER	341952005 UNIVERSITY OF ALABAMA AT BIRMING	R&D		-6,268	
12.420	A RANDOMIZED PHASE 2 TRIAL OF 177LU RADIOLABELED MONOCLO	0901004912070952 WEILL CORNELL MEDICAL COLLEGE			11,214	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
12.420	A PHASE II STUDY OF RAD001 (EVEROLIMUS) FOR CHILDREN WIT	341952033 UNIVERSITY OF ALABAMA AT BIRMING	R&D		6,574	
12.420	A RANDOMIZED PLACEBO-CONTROLLED STUDY OF LOVASTATINTM IN	341952021 UNIVERSITY OF ALABAMA AT BIRMING	R&D		750	
12.420	Military Medical Research and Development	VARIOUS			2,956	
12.420	NF CONSORTIUM DEVELOPMENT	000422086002 UNIVERSITY OF ALABAMA AT BIRMING	R&D		27,956	
12.420	Military Medical Research and Development	VARIOUS	R&D		4,616,479	629,117
12.431	Basic Scientific Research	VARIOUS	R&D		436,880	49,089
12.431	TRANSFORMATION OPTICAL METAMATERIALS MURI	11AR01066 DUKE UNIVERSITY	R&D		62,832	
12.431	A CROSS LAYER ARCHITECTURE FOR SECURE RESILIENT TACTICAL	0700159 UNIVERSITY OF CALIFORNIA DAVIS	R&D		13,611	
12.630	INTERMOUNTAIN JR. SCIENCE AND HUMANITIES SYMPOSIUM	VARIOUS ACADEMY OF APPLIED SCIENCE			-7,410	
12.630	PREDICTION AND VALIDATION OF WATER SUPPLY SENSITIVITY TH	410451084 PURDUE UNIVERSITY	R&D		95,794	
12.630	Basic, Applied, and Advanced Research in Science and Engineering	VARIOUS	R&D		2,840,574	1,893,340
12.800	Air Force Defense Research Sciences Program	VARIOUS	R&D		1,585,124	830,107
12.800	PROPOSAL FOR CONTINUATION OF THE PROGRAM ON PHOTOINDUCED	P0RF00960594 OHIO STATE UNIVERSITY RESEARCH F	R&D		-7,782	
12.800	3-D ENZYMATIC NANOMATERIAL ARCHITECTURES FOR ENERGY HARV	1ACCT522395POG03171 COLUMBIA UNIVERSITY	R&D		200,778	
12.901	Mathematical Sciences Grants Program	VARIOUS	R&D		32,801	
12.910	Research and Technology Development	VARIOUS	R&D		462,727	
12.910	ENCAPSULATION TESTING	E2025234 GEORGE MASON UNIVERSITY	R&D		14,922	
12.910	A LOW-COST PLASTIC PROTOTYPE DEVELOPMENT OF AN ELECTROMA	F0235423001571504 UNIVERSITY OF MICHIGAN	R&D		-3,530	
14	SUSTAINABLE COMMUNITIES RESEARCH & DEVELOPMENT	BV11254C SALT LAKE COUNTY UT			155,865	
14	SUSTAINABLE COMMUNITIES REGIONAL PLANNING GRANT	BV11255C SALT LAKE COUNTY UT	R&D		47,009	
14	SUSTAINABLE COMMUNITIES REGIONAL PLANNING GRANT	BV11255C SALT LAKE COUNTY UT	R&D		200,000	
14	2010 SLC CENSUS DATA EXTRACT	VARIOUS SALT LAKE CITY CORPORATION			16,235	
14.523	Transformation Initiative Research Grants: Sustainable Community Research Grant	VARIOUS	R&D		28,716	
15	SPECIES IN THE PATH OF ENERGY DEVELOPMENT - EX-SITU SEED	VARIOUS CENTER FOR PLANT CONSERVATION	R&D		-331	
15	OPEN SOURCE INDICATORS (OSI) PROGRAM	11090200924DS HUGHES RESEARCH LABORATORIES	R&D		66,745	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
15	Department of the Interior	VARIOUS			28,783	
15	Department of the Interior	VARIOUS	R&D		26,614	
15	OPEN SOURCE INDICATORS (OSI) PROGRAM	11090200924DS HUGHES RESEARCH LABORATORIES	R&D		204,527	
15	Department of the Interior	VARIOUS	R&D		3,778	
15	SEASONAL AND DECADAL DROUGHT	KK1420 UNIVERSITY OF CALIFORNIA SANTA BA	R&D		7,562	
15	Department of the Interior	VARIOUS	R&D		16,645	
15.224	Cultural Resource Management	VARIOUS	R&D		14,771	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	R&D		163,520	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS		ARRA	-2,784	
15.232	Wildland Fire Research and Studies Program	VARIOUS	R&D		106,343	41,993
15.250	RETROFIT IMPACTS OF OXY-COAL COMBUSTION OF PRB COAL ON D	1001030 UNIVERSITY OF WYOMING	R&D		3,131	
15.252	MODELING CLOU	1001541 UNIVERSITY OF WYOMING	R&D		47,162	
15.511	CURATORIAL SERVICES	R08AP402746	R&D		12,087	
15.631	Partners for Fish and Wildlife	VARIOUS			12,068	
15.657	Endangered Species Conservation Recovery Implementation Funds	VARIOUS	R&D		3,799	
15.660	Endangered Species - Candidate Conservation Action Funds	VARIOUS			16,305	
15.805	UCSB FEWS	KK1326 UNIVERSITY OF CALIFORNIA SANTA BA	R&D		7,889	
15.807	Earthquake Hazards Reduction Program	VARIOUS			781,880	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS			243,821	
15.810	National Cooperative Geologic Mapping Program	VARIOUS	R&D		5,821	
15.904	Historic Preservation Fund Grants-In-Aid	VARIOUS			-2,366	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS	R&D		10,632	
16	NDA PROSECUTOR TRAINING	001 NATL DISTRICT ATTORNEYS ASSOCIA			142,784	
16	Department of Justice	VARIOUS	R&D		609,404	
16	NDA PROSECUTOR TRAINING	001 NATL DISTRICT ATTORNEYS ASSOCIA			193,441	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
16	HOST EVALUATION	02P136390 SALT LAKE CITY CORPORATION	R&D		9,345	
16.544	PSN - PROJECT ADVANCE	VARIOUS WEST VALLEY CITY			57,773	
19	INTRAVAGINAL DEVICES FOR THE SUSTAINED DELIVERY OF TENOF	PPC10098 CONRAD	R&D		21,233	
19	FORMULATION DEVELOPMENT OF A LEVONORGESTREL-TENOFOVIR DU	PPC1009910021035 CONRAD	R&D		26,292	
19	PREPARATION AND EVALUATION OF TENOFVIR (1%) GELS CONTAI	APSC12005 CONRAD	R&D		235	
20	UINTAH TRANSPORTATION STUDY	SR399155 HDR INC	R&D		-12,531	
20	UINTAH TRANSPORTATION STUDY	SR399155 HDR INC	R&D		23,751	
20	AN OPEN-SOURCE DYNAMIC TRAFFIC ASSIGNMENT TOOL FOR ASSES	10743 KITTELSON & ASSOCIATES INC	R&D		8,104	
20	Department of Transportation	VARIOUS			1,452,715	22,285
20	PRACTICAL DESIGN	P010117915RZ LEIDOS	R&D		851	
20	INFORMATIONAL REPORT ON METHODS TO ACHIEVE SAFE SPEEDS O	DFTH6110C000572 KLS ENGINEERING	R&D		43,798	
20	LIVABLE TRANSIT CORRIDORS: METHODS, METRICS AND STRATEGI	P12001 CFA CONSULTANTS	R&D		24,112	
20	SHRP 2 PROJECT L04: INCORPORATING RELIABILITY PERFORMANC	SP0004315PROJ0001492 NORTHWESTERN UNIVERSITY	R&D		-12,618	
20	UTA/UU BLENDED LEARNING LEADERSHIP TRAINING PROGRAM	UT12007JH UTAH TRANSIT AUTHORITY			-5,102	
20	QUANTIFYING TRANSIT'S IMPACT ON GHG EMISSIONS AND ENERGY	IIVV000157 ICF INCORPORATED	R&D		1,945	
20	Department of Transportation	VARIOUS	R&D		80,189	36,833
20	Roadway Departure Crashes	46688-UU-USD0T0032 PENNSYLVANIA STATE UNIVERSITY	R&D		23,117	
20.109	Air Transportation Centers of Excellence	VARIOUS	R&D		207,644	
20.200	Road Diets	P010117915R1 SCIENCE APPLICATIONS INTERNATION	R&D		9,038	
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety	VARIOUS			76,735	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		10,856	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		47,005	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		40,948	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		28,402	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		8,415	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
20.701	EFFECTS OF LIGHT RAIL TRANSIT ON TRAFFIC IN A TRAVEL COR	NITCUU07611 PORTLAND STATE UNIVERSITY	R&D		-30,078	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		23,725	
20.701	UNIVERSITY OF UTAH EXECUTIVE COMMITTEE MEMBER - NITC-UU-	NITCUU01617 PORTLAND STATE UNIVERSITY			30,000	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		3,704	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		3,624	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		23,557	7,940
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		991	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		28,104	
20.701	UNIVERSITY OF UTAH EXECUTIVE COMMITTEE MEMBER - NITC-UU-	NITCUU01617 PORTLAND STATE UNIVERSITY	R&D		25,828	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		16,827	
20.701	DO TODS MAKE A DIFFERENCE?	NITCUU05547 PORTLAND STATE UNIVERSITY	R&D		54,509	
20.701	ASSESSING TRANSIT FARE EQUITY IN UTAH USING GEOGRAPHIC I	NITCUU04540 PORTLAND STATE UNIVERSITY	R&D		31,662	
20.701	UNIVERSITY OF UTAH EXECUTIVE COMMITTEE MEMBER - NITC-UU-	NITCUU01617 PORTLAND STATE UNIVERSITY			13,397	
20.701	STRATEGIC DESIGN AND POLICY FOR IMPROVING THE LIVABILITY	NITCUU06613 PORTLAND STATE UNIVERSITY			1,290	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		17,123	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		33,068	
20.701	REGIONAL UNIVERSITY TRANSPORTATION CENTER	FAR0019953MPC NORTH DAKOTA STATE UNIVERSITY	R&D		2,581	
21	Department of the Treasury	VARIOUS			29,336	
21.008	Low Income Taxpayer Clinics	VARIOUS			50,307	
43	A STRONG LENSING MEASUREMENT OF THE EVOLUTION OF MASS ST	HSTG01220901A SPACE TELESCOPE SCIENCE INSTITU	R&D		48,755	
43	TRANSCRIPT PROFILING AND XENOBIOTIC METABOLITE IDENTIFCA	VARIOUS UNIVERSITY OF GUAM			3,977	
43	TESTING AND EVALUATION OF FUNCTIONALLY GRADED WC-CO - CO	10018547 HEAVYSTONE LABORATORY LLC			38,495	
43	PRODUCTION OF THE HEAVY ELEMENTS IN THE UNIVERSE -- HST	HSTG01226805A SPACE TELESCOPE SCIENCE INSTITU	R&D		16,108	
43	TESTING SOFTWARE COMPONENTS	1990036296171 CARNEGIE MELLON UNIVERSITY	R&D		46,854	
43	SLACS FOR THE MASSES: EXTENDING STRONG LENSING TO LOWER	HSTG01221001A SPACE TELESCOPE SCIENCE INSTITU	R&D		23,946	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
43	TIERED MENTORING IN GEOSCIENCE	1108310 AMER INDIAN SCIENCE AND ENGINEE			2,020	
43	THE ORIGINS OF CARBON-ENHANCED METAL-POOR STARS	HSTG01255404A SPACE TELESCOPE SCIENCE INSTITU	R&D		5,272	
43	LOW MASS BH IN NGC404	HSTG01261101A SPACE TELESCOPE SCIENCE INSTITU	R&D		13,551	
43	National Aeronautics and Space Administration	VARIOUS	R&D		670,516	15,000
43	National Aeronautics and Space Administration	VARIOUS			1,222,176	648,157
43	MISST2 SUBCONTRACT	6501 REMOTE SENSING SYSTEMS	R&D		32,982	
43	IMPACT OF HUMANS ON PRECIPITATION VARIABILITY, CLIMATE,	RR1752254693408 UNIVERSITY OF GEORGIA	R&D		8,764	
43	RASC-AL ROBO-OPS NASA PLANETARY ROVER COMPETITION	RASCAL201017808CH14274 NATIONAL INSTITUTE OF AEROSPACE			10,866	
43	EARTH IONOSPHERIC MAPPING	1000007242 QINETIQ NORTH AMERICA	R&D		20,000	
43	DEPLOYMENT OF A RADAR INSTRUMENTATION SUITE TO MONITOR L	FY2011049 UNIVERSITY OF KANSAS	R&D		27,309	
43	ARIBEX	10031946 TURNER INNOVATIONS	R&D		25,551	
43	Master Lens Database	HSTAR1283305A SPACE TELESCOPE SCIENCE INSTITU	R&D		5,334	
43.001	Science	VARIOUS	R&D		919,863	27,857
43.001	THREE-DIMENSIONAL BACKSCATTER X-RAY IMAGING SYSTEM	10022345 ARIBEX INC	R&D		64,844	
43.001	AIR QUALITY MODELING WITH WRF	118461G003187 WASHINGTON STATE UNIVERSITY	R&D		20,003	
43.001	URBAN SNOW - WATER MGMT - GPM	RR1752504940756 UNIVERSITY OF GEORGIA	R&D		15,664	
43.001	HYSPIRI DISCRIMINATION OF PLANT SPECIES AND FUNCTIONAL T	KK1313 UNIVERSITY OF CALIFORNIA SANTA BA	R&D		41,389	
43.001	NEAR REAL TIME CANOPY WATER CONTENT AND FUEL MOISTURE CO	201014168UTAH01 UNIVERSITY OF CALIFORNIA DAVIS	R&D		37,313	
43.001	Science	VARIOUS			83,633	36,924
43.001	WRF-FIRE FORECASTING WITH NOAA	G25492 COLORADO STATE UNIVERSITY	R&D		37,757	
43.002	Unmanned Aerial Vehicles	10025220 LOS GATOS RESEARCH	R&D		36,920	
43.003	Exploration	VARIOUS	R&D		2,740	
43.003	A PANCHROMATIC HUBBLE ANDROMEDA AND TRIANGULUM SURVEY	HSTG01205531A SPACE TELESCOPE SCIENCE INSTITU	R&D		65,506	
43.007	Space Operations	VARIOUS	R&D		47,820	
43.008	COLLEGE ON CREDIT: STUDENT AND INSTITUTIONAL FACTORS ASS	RG1156 ASSOCIATION FOR INSTITUTIONAL RE	R&D		1,083	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
43.008	Education	VARIOUS	R&D		389,447	254,536
43.008	Education	VARIOUS			109,693	
45	DIGITAL HUBS PILOT (NEH)	VARIOUS OPEN KNOWLEDGE COMMONS			280	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS			51,879	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS	R&D		18,805	
45.169	Digital Hubs Pilot (IMLS)	VARIOUS HARVARD UNIVERSITY			75,625	
45.169	Promotion of the Humanities_Office of Digital Humanities	VARIOUS	R&D		13,890	
45.301	Museums for America	VARIOUS			-31,014	
47	EXTRACTING SEISMIC CORE PHASES	66B1095205 CALIFORNIA INSTITUTE OF TECHNOLO	R&D		16,740	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		57,181	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		67,922	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		71,002	
47	INSTAGENI: AN INSTANT WORLDWIDE GENI NETWORK	IILRG01 HEWLETT PACKARD COMPANY	R&D		159,622	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		19,945	
47	CAICE SUBCONTRACT-CCI PHASE II	45363861 UNIVERSITY OF CALIFORNIA SAN DIEG	R&D		70,979	
47	antioxidant dermal filler	10030238 WASATCH MOLECULAR INC	R&D		8,689	
47	NEAR-INFRARED SUBSTRATES FOR IMAGING AUTOTAXIN ACTIVITY	10022703 ECHELON BIOSCIENCES INC	R&D		3,884	
47	CONDO OF CONDO	17192062009949 CLEMSON UNIVERSITY	R&D		82,518	
47	PLASMONIC NANOCRESCENT ANTENNA ARRAYS FOR NONLINEAR SPEC	20102529 UNIVERSITY OF CALIFORNIA IRVINE	R&D		212,487	
47	EDUCATION AND SUPPORT FOR GENI EXPERIMENTERS	1855/PO#9500011077 GLOBAL ENVIRONMENT FOR NETWORK	R&D		98,844	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		94,357	
47	UEN GENI: INTEGRATION OF GENI REQUIREMENTS INTO NEW REG	9500011232 RAYTHEON COMPANY	R&D		90,368	
47	CYBERINFRASTRUCTURE TO ADVANCE HIGH PERFORMANCE WATER RE	110324 BRIGHAM YOUNG UNIVERSITY	R&D		32,303	
47	IMPLANTABLE MOUSE SENSOR ARRAY	10032293 BLACKROCK MICROSYSTEMS	R&D		66,486	
47.041	Engineering Grants	VARIOUS	R&D		2,552,472	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
47.041	IPENCLAVE	10034815 ENCLAVIX LLC	R&D		11,370	
47.041	BMES: ELECTROMAGNETIC AND THERMAL EFFECTS	H44550 UNIVERSITY OF SOUTHERN CALIFORN	R&D		1,631	
47.041	Educate and Support Entrep.	10030894 ENCLAVIX LLC	R&D		50,382	
47.041	EBBT STTR, VOC SENSOR	10032102 NANOSYNTH MATERIALS AND SENSOR	R&D		22,183	
47.041	Veristride 2012	10031216 VERISTRIDE INC	R&D		9,342	
47.041	MULTICHROMIC 19F MRI	00003316POSR00002571 UNIVERSITY OF MARYLAND BALTIMOR	R&D		118,093	
47.041	Engineering Grants	VARIOUS			2,100	
47.041	Ocular Antimicrobial Delivery	10030712 JADE THERAPEUTICS, LLC	R&D		8,504	
47.047	Scientific Research Project Support	VARIOUS	R&D		270	
47.049	Mathematical and Physical Sciences	VARIOUS			833,165	
47.049	CCI CENTER IN SELECTIVE C-H FUNCTIONALIZATION	S880679 EMORY UNIVERSITY	R&D		50,146	
47.049	MATERIALS RESEARCH SCIENCE AND ENGINEERING CENTER	0000067989 UNIVERSITY OF COLORADO AT BOULD	R&D		91,261	
47.049	Mathematical and Physical Sciences	VARIOUS	R&D		9,188,958	118,589
47.049	PIRE: A US-DUTCH MASS SPECTROMETRY CONSORTIUM FOR	WSU07080 WAYNE STATE UNIVERSITY	R&D		36,628	
47.049	CDI-TYPE II: FROM SIMULTN DATA TO MECHNSTIC UNDRSTNDNG:	400361P0120847 COLORADO SCHOOL OF MINES	R&D		55,117	
47.049	U UTAH SUBCONTRACT TO UCLA/MRI	100GQF130 UNIVERSITY OF CALIFORNIA LOS ANG	R&D		1,229	
47.049	CCI CENTER IN SELECTIVE C-H FUNCTIONALIZATION	S880679 EMORY UNIVERSITY	R&D		85,655	
47.050	Geosciences	VARIOUS	R&D		1,841,219	35,212
47.050	Geosciences	VARIOUS			14,662	
47.050	CENTER FOR MULTI-SCALE MODELING OF ATMOSPHERIC PROCESSES	G36242 COLORADO STATE UNIVERSITY	R&D		59,256	
47.070	Computer and Information Science and Engineering	VARIOUS	R&D		6,835,649	
47.070	EMULAB SUPPORT FOR THE PROBE FACILITY	NMC006 NEW MEXICO CONSORTIUM	R&D		211,203	
47.070	Computer and Information Science and Engineering	VARIOUS			12,799	
47.070	ENVIRONMENTAL MODELING	410154043 PURDUE UNIVERSITY	R&D		27,294	
47.070	GENI4-UTAH	9500012031 RAYTHEON COMPANY	R&D		13,904	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
47.074	A COMPREHENSIVE BIOTIC SURVEY OF PHILIPPINE LAND VERTEBR	DEB0743491FY2009008 UNIVERSITY OF KANSAS			6,357	
47.074	TEXT MINING INFRASTRUCTURE FOR THE ENTIRE BIOMEDICAL LIT	137255DBI0849977 UNIVERSITY OF SOUTHERN CALIFORN	R&D		8,729	
47.074	UNDERSTANDING THE TRANSCRIPTIONAL REGULATORY	Y551697 UNIVERSITY OF ARIZONA	R&D		249,826	
47.074	Biological Sciences	VARIOUS			862,341	66,463
47.074	A COMPREHENSIVE BIOTIC SURVEY OF PHILIPPINE LAND VERTEBR	DEB0743491FY2009008 UNIVERSITY OF KANSAS	R&D		1,196	
47.074	INDIGENOUS FIRE REGIMES, LAND USE ECOLOGY AND CONTEMPORA	60131861105769 STANFORD UNIVERSITY	R&D		-38,580	
47.074	Biological Sciences	VARIOUS	R&D		4,550,885	876,606
47.075	Social, Behavioral, and Economic Sciences	VARIOUS			97,089	
47.075	Social, Behavioral, and Economic Sciences	VARIOUS	R&D		320,037	
47.075	A RANDOMIZED STUDY COMPARING BATTERER INTERVENTION AND A	F661401 NYU LANGONE MEDICAL CENTER			16,890	
47.075	GREEN ACCESSIBILITY	60041489UU OHIO STATE UNIVERSITY RESEARCH F	R&D		38,037	
47.076	GPI	V2013qp0001V13CC001 ARIZONA STATE UNIVERSITY			15,495	
47.076	Education and Human Resources	VARIOUS	R&D		89,953	
47.076	Education and Human Resources	VARIOUS			1,810,830	201,987
47.078	Polar Programs	VARIOUS	R&D		366,628	19,682
47.078	IMPLICATIONS OF DOWNHOLE MEASUREMENTS AT SOUTHERN MCMURD	2505500001124 UNIVERSITY OF NEBRASKA-LINCOLN	R&D		-1	
47.079	NANOSIZED CAROTENOID COMPLEXES	RUC7067N012 US CIVILIAN RESEARCH & DEVELOPM	R&D		8,690	
47.079	Office of International and Integrative Activities	VARIOUS			1,007,268	
47.079	Office of International and Integrative Activities	VARIOUS	R&D		9,631	
47.080	Office of Cyberinfrastructure	VARIOUS			-1,122	
47.080	Office of Cyberinfrastructure	VARIOUS	R&D		661,290	
47.082	ARRA- Trans-NSF Recovery Act Reasearch Support	VARIOUS	R&D	ARRA	1,007,053	213,885
47.082	ARRA DETECTION AND MITIGATION OF HAZARDOUS RELEASES IN I	3001341070 UNIVERSITY OF MICHIGAN	R&D	ARRA	1,404	
47.082	CAREER: INTEGRATIVE AND COMPARATIVE TENSOR ALGEBRA MODEL	UTA110004130847173 UNIVERSITY OF TEXAS AT AUSTIN	R&D	ARRA	52,179	
47.082	Eocene Water Cycle	410152645 PURDUE UNIVERSITY	R&D	ARRA	3,288	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
47.082	(ARRA) ENABLING TRANSFORMATIONAL SCIENCE & ENGINEERING T	UTA09000731 UNIVERSITY OF TEXAS AT AUSTIN	R&D	ARRA	18,832	
47.082	(ARRA) CDI-TYPE II: COMPUTATIONAL CHALLENGES IN THE DISC	KK1011 UNIVERSITY OF CALIFORNIA SANTA BA	R&D	ARRA	34,263	
47.082	DIRECT PRAC SUPPORT - LATTICE QCD ON BLUE WATERS	20070107713 UNIVERSITY OF IL AT URBANA-CHAMP	R&D		711	
47.082	SUBAWARD: GREENLAND ICE SHEET SNOW ACCUMULATION VARIABIL	60023884 OHIO STATE UNIVERSITY RESEARCH F	R&D	ARRA	-3,342	
64	ACTIVE LIVING FOR VETERANS WITH COMPLEX DISABILITIES	VARIOUS UNITED STATES OLYMPIC COMMITTEE			3,992	
64	Department of Veterans Affairs	VARIOUS	R&D		92,371	
64	THANH HOA NGUYEN- VIETNAM EDUCATION FOUNDATION FELLOW	F11024F VIETNAM EDUCATION FOUNDATION			1,625	
64	HANH THI KIM VU - VIETNAM EDUCATION FELLOWSHIP AWARD	VARIOUS VIETNAM EDUCATION FOUNDATION			1,083	
64	Department of Veterans Affairs	VARIOUS			7,555,367	
64.012	KNOW WHEN ANTIBIOTICS WORK	W3733 WESTERN INSTITUTE FOR BIOMEDICA			1,602	
66	ECOSYSTEM SERVICES	VARIOUS MID-AMERICA REGIONAL COUNCIL	R&D		61,520	
66.461	Regional Wetland Program Development Grants	VARIOUS	R&D		38,295	
66.509	FRAMEWORK FOR CONTEXT-SENSITIVE SPATIALLY- AND TEMPORALL	2009231301 NORTH CAROLINA STATE UNIVERSITY	R&D		-17	
66.511	LINKING BMP PERFORMANCE TO RECEIVING WATER QUALITY: SELE	G59182 COLORADO STATE UNIVERSITY	R&D		-255	
66.516	P3 Award: National Student Design Competition for Sustainability	VARIOUS			2,937	
77	Nuclear Regulatory Commission	VARIOUS			31,682	
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS			169,487	
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS	R&D		68,093	
77.009	U.S. Nuclear Regulatory Commission Office of Research Financial Assistance Program	VARIOUS	R&D		173,437	
81	MONITORING FLUID FLOW EGS	10031406 FLUID TRACER INC	R&D		44,488	
81	DEVELOPING THE USER EXPERIENCE FOR A NEXT GENERATION NUC	354K760 UNIVERSITY OF WISCONSIN-MADISON	R&D		131,017	
81	MAYAK WORKER DOSIMETRY	198996 BATTELLE MEMORIAL INSTITUTE	R&D		74,940	
81	Department of Energy	VARIOUS	R&D		879,915	
81	A NOVEL FLASH IRONMAKING PROCESS	10029234 AISI AMERICAN IRON AND STEEL INSTITUT	R&D		368,692	
81	DESERT PEAK EGS PROGRAM	10020514 ORMAT TECHNOLOGIES INC	R&D		-9,256	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
81	Dry Cask Storage Performance	00130837 BATTELLE ENERGY ALLIANCE, LLC	R&D		177,394	20,044
81	COGNITIVE/ADAPTIVE RADIO WITH AN UNDERLAY CONTROL CHANNE	00110874 BATTELLE ENERGY ALLIANCE, LLC	R&D		41,526	
81	COGNITIVE/ADAPTIVE RADIO WITH AN UNDERLAY CONTROL CHANNE	00110874 BATTELLE ENERGY ALLIANCE, LLC	R&D		26,997	
81	ER AND DER RESEARCH	4300091990 DOE Y-12 NATIONAL SECURITY COMPL	R&D		13,341	
81	DOE WITH COLORADO STATE	G38503 COLORADO STATE UNIVERSITY	R&D		93,764	
81	Department of Energy	VARIOUS			77,059	
81	INFRASOUND FROM EARTHQUAKES	DEAC5209NA29325 SOUTHERN METHODIST UNIVERSITY	R&D		5,254	
81	APPARATUS AND SOFTWARE FOR SCANNING TUNNELING MICROSCOPE	VARIOUS NEWPATH RESEARCH LLC	R&D		-149	
81	SENSORS AND WIRELESS NETWORKS FOR INDUSTRY APPLICATIONS	9493 SPECTRAL SCIENCES	R&D		-1,446	
81	REI-COP SYNGAS COOLER FOULING	82281 REACTION ENGINEERING INTL	R&D		85,594	
81	PEPTIDE HAIR PROJECT	10032059 PROTEIN-BASED IDENTIFICATION TEC	R&D		85,253	
81.036	Inventions and Innovations	VARIOUS	R&D		165,935	
81.049	Office of Science Financial Assistance Program	VARIOUS	R&D		4,870,639	364,394
81.049	UV-CDAT	4006671DESC0006872 POLYTECHNIC INST OF NEW YORK UNI	R&D		48,422	
81.049	CARBON CYCLING DYNAMICS IN RESPONSE TO PINE BEETLE INFEC	1547650 UNIVERSITY OF COLORADO AT BOULD	R&D		143,556	
81.049	REI-SBIR-MITIGATION OF SYNGAS COOLEER FOULING	82181 REACTION ENGINEERING INTL	R&D		65,527	
81.049	PHYSICS BASED NANO-STRUCTURE DESIGN AND SYNTHESIS OF HET	101725 UNIVERSITY OF SOUTH CAROLINA	R&D		258,626	
81.086	Conservation Research and Development	VARIOUS	R&D		1,658,529	
81.087	BAPVC: CDTE LASER PROCESSING	6021234151077H STANFORD UNIVERSITY	R&D		157,375	
81.087	ARRA-INNOVATIVE RESEARCH TECHNOLOGIES APPLIED TO THE GEOT	10015028 RUBY MOUNTAIN INC	R&D	ARRA	33,391	
81.087	(ARRA) NATIONAL GEOTHERMAL DATABASE	014G106215B BOISE STATE UNIVERSITY	R&D	ARRA	82,797	
81.087	NEXT GENERATION BIODIESEL FROM FOOD WASTE	UNR1143 UNIVERSITY OF NEVADA RENO	R&D		88,466	
81.087	Renewable Energy Research and Development	VARIOUS	R&D	ARRA	260,661	83,759
81.087	Renewable Energy Research and Development	VARIOUS	R&D		1,798,509	849,038
81.089	PETROLOGICAL AND PETROPHYSICAL CHARACTERIZATION OF THE M	BL4043400UTAH INDIANA UNIVERSITY			67,401	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
81.089	SWP CARBON SEQUESTRATION; PHASE III	DSWT20 NEW MEXICO INSTITUTE OF MINING &	R&D		705,996	
81.089	Fossil Energy Research and Development	VARIOUS	R&D		1,999,347	45,929
81.104	ADVANCED RESEARCH AND DEVELOPMENT INITIATIVE FOR NUCLEA	UNR1188 UNIVERSITY OF NEVADA RENO	R&D		78	
81.112	HIGH PT TEXTURE MEASUREMENTS	41046924 CARNEGIE DOE ALLIANCE CENTER	R&D		22,938	
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS			48,959	
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS	R&D		95,202	25,368
81.124	Predictive Science Academic Alliance Program	VARIOUS	R&D		996,846	97,057
81.134	Industrial Carbon Capture and Storage (CCS) Application	VARIOUS	R&D	ARRA	365,718	287,386
81.135	Ntl Gas to Chem Reactive Sep	10029446 CERAMATEC INC	R&D		3,052	
81.135	Ntl Gas to Chem Reactive Sep	10029446 CERAMATEC INC	R&D		63,083	
81.135	Advanced Research Projects Agency - Energy	VARIOUS	R&D		1,370,543	224,979
84	Department of Education	VARIOUS			204,918	
84	WRCC EVALUATION	S12174 WESTED	R&D		82,343	
84	WRCC EVALUATION	S12174 WESTED	R&D		28,100	
84	WRCC EVALUATION	S12174 WESTED	R&D		75,715	
84	WRCC EVALUATION	S12174 WESTED	R&D		32,178	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			536,337	
84.015	National Resource Centers Program for Foreign Language and Area Studies or	VARIOUS			855,664	414,854
84.016	Undergraduate International Studies and Foreign Language Programs	VARIOUS			49,592	
84.033	Federal Work-Study Program	VARIOUS			1,455,119	
84.042	TRIO_Student Support Services	VARIOUS			329,886	
84.047	TRIO_Upward Bound	VARIOUS			399,349	
84.063	Federal Pell Grant Program	VARIOUS			31,570,438	
84.126	WYOMING ASSESSMENT OF REHABILITATION NEEDS 2012	VARIOUS STATE OF WYOMING	R&D		27,000	
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS			914,065	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
84.335	Child Care Access Means Parents in School	VARIOUS			121,561	
93	OPEN KNEES	400SUB CLEVELAND CLINIC FOUNDATION	R&D		51,539	
93	URO-EDICII	755046 UNIVERSITY OF WASHINGTON	R&D		16,223	
93	COG/CHOP SUB296	960737RSUB CHILDRENS HOSPITAL PHILADELPHIA	R&D		14,771	
93	SEX AND GENDER DIFF RESEARCH	13EDP00007 ICF INCORPORATED	R&D		18,215	
93	PILOT STUDY IN GIANT CELL ARTERITIS AND TAKAYASU'S ARTER	267038480301 CLEVELAND CLINIC FOUNDATION			11,917	
93	ABNORMAL CONNECTIVITY	495K294 UNIVERSITY OF WISCONSIN-MADISON	R&D		246,513	
93	LONGTERM FOLLOW UP OF PATIENTS PARTICIPATING IN THE MULT	VARIOUS JOHNS HOPKINS UNIVERSITY	R&D		38,292	
93	PLCO CANCER SCREENING TRAIL CENTRAL DATA COLLECTION CENT	8906S08 WESTAT	R&D		15,824	
93	COPS SUBCONTRACT 2013	10032078 ORTHO CARE INNOVATIONS LLC	R&D		13,357	
93	NSABP MEMBER UTA-01 NATIONAL SURGICAL ADJUVANT BREAST AN	NCIU10CA37377 NATL SURGCL ADJUVANT BREAST & B			8,647	
93	EARLY BIOMARKERS/TARGETS OF MELANOMA PROGRESSION AND PRE	N201143 UNIVERSITY OF TOLEDO	R&D		993	
93	CLARIFICATION OF OPTIMAL ANTICOAGULATION THROUGH GENETIC	VARIOUS UNIVERSITY OF PENNSYLVANIA	R&D		9,790	
93	BABY OBSERVATIONAL & NUTRITIONAL STUDY	41339154S132P010379SUB SEATTLE CHILDREN'S RESEARCH INST	R&D		-71	
93	TCGA SPECIMEN	12XS544 SAIC-FREDERICK INC	R&D	ARRA	5,576	
93	PLCO CANCER SCREENING TRAIL CENTRAL DATA COLLECTION CENT	8906S08 WESTAT	R&D		7,993	
93	KIDNEY TUBULAR DAMAGE	0874002310552 VETERANS MEDICAL RESEARCH FOUN	R&D		2,987	
93	AMD, VIT-D, OMEGA-3 TRIAL	108382 BRIGHAM & WOMENS HOSPITAL	R&D		117,595	
93	NHLBI supplement	00323911225391 UNIVERSITY OF PITTSBURGH	R&D		108,502	
93	PFDN CONTINUING STUDIES - CAPITATION AGREEMENT	VARIOUS RTI INTERNATIONAL	R&D		37,864	
93	COG: VICE CHAIR, CLINICAL	961099RSUB CHILDRENS HOSPITAL PHILADELPHIA	R&D		28,057	
93	OPEN KNEES	400SUB CLEVELAND CLINIC FOUNDATION	R&D		2,790	
93	NOVEL GLYCOSAMINOGLYCAN ETHERS FOR PREVENTION OF METASTA	VARIOUS GLYCOMIRA LLC			33,313	
93	MILD GDM MANAGEMENT & LONG TERM MATERNAL & CHILD HEALTH:	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		-4,667	549
93	PPG RENEWAL PROJECT 1: GENE NETWORKS FOR SOCIAL COGNITIO	0052363P0052377HD033113 SALK INSTITUTE FOR BIOLOGICAL STU	R&D		6,322	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93	COG/CHOP SUB524	FP00013013SUB52401 CHILDRENS HOSPITAL PHILADELPHIA	R&D		7,493	
93	MFMU CAPITATION - CMV	21050 GEORGE WASHINGTON UNIVERSITY	R&D		388,473	337,170
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC			128	
93	REAL-TIME HETEROPLASMY ANALYSIS ON MICROARRAYS	10008595 PHILOTEK			-22,607	
93	REAL-TIME HETEROPLASMY ANALYSIS ON MICROARRAYS: PHASE II	44R44GM08460302 SALT LAKE CITY BIOSCIENCE			-97,320	
93	PERMIT: WARFARIN: PROSPECTIVE RANDOMIZED CONTROLLED TRIA	VARIOUS PGXL LABORATORIES			168	
93	CHANGE IN KNOWLEDGE AND PRACTICES FOLLOWING EDUCATION AB	VARIOUS NATL ENVIRONMENTAL EDUCATION F			7,191	
93	FLUORESCIEIN FOR LYMPHATIC MAPPING AND SENTINEL LYMPH NOD	VARIOUS VESTAN INC			769	
93	FIGHT	193603 DUKE CLINICAL RESEARCH INSTITUTE			10,115	
93	SWOG CONTRACT	VARIOUS OREGON HEALTH & SCIENCE UNIVERS			188,138	
93	TIPS tPA Protocol	10501SUB SEATTLE CHILDREN'S HOSPITAL	R&D		-1,417	
93	PHASE II MULTIPLE SITE, RANDOMIZED, PLACEBO-CONTROLLED T	NNSPCTEC01090034UUTNER NATIONAL NEUROVISION RESEARCH I			92,813	
93	MSU SUBCONTRACT	RC103694UT MICHIGAN STATE UNIVERSITY	R&D		2,246	
93	PK OF UNDERSTUDIED DRUGS	193221 DUKE CLINICAL RESEARCH INSTITUTE			50,176	
93	VARENICLINE FOR METHAMPHETAMINE DEPENDENCE	1550PPB889 UNIVERSITY OF CALIFORNIA LOS ANG			20,525	
93	TRIALNET MAJOR AFFILIATE	6119114400E UNIVERSITY OF SOUTH FLORIDA			88,852	
93	NCI - CENTERS OF QUANTITATIVE IMAGING EXCELLENCE - MEMOR	CA80098 AMERICAN COLLEGE OF RADIOLOGY			9,000	
93	8TH AND 9TH INTERNATIONAL NANOMEDICINE AND DRUG DELIVERY	3420051001001CA157167 UNIVERSITY OF NEBRASKA MEDICAL C			-445	
93	TRIAL OF BETA BLOCKER THERAPY (ATENOLOL) VS. ANGIOTENSIN	HL68270 NEW ENGLAND RESEARCH INC			19,077	
93	A PHASE I SAFETY INTERACTION TRIAL OF IBUDILAST WITH MET	1551PNB138 UNIVERSITY OF CALIFORNIA LOS ANG			44,919	
93	ALPSII BETAMETHAS AND CORTISOL	SMFM1314JB14 GEORGE WASHINGTON UNIVERSITY			8,065	
93	AMERICAN COLLEGE OF RADIOLOGY IMAGING NETWORK	CA80098 AMERICAN COLLEGE OF RADIOLOGY			-444	
93	RADIATION THERAPY ONCOLOGY GROUP CLINICAL TRIALS	8201 AMERICAN COLLEGE OF RADIOLOGY			153,616	
93	PROTOCOL ASOSOG 29000--ACOSOG STATISTICS AND DATA COORDI	SITE449 AMERICAN COLLEGE OF SRGNS ONCO			7,513	
93	GYNECOLOGIC ONCOLOGY GROUP	VARIOUS GYNECOLOGIC ONCOLOGY GROUP			2,378	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93	TRANSPLANT PURIFIED KLS CELLS	VARIOUS MOUNT SINAI SCHOOL OF MEDICINE			5,966	
93	IMPROVED PATIENT RECOVERY AFTER ANESTHESIA WITH HYPERCAP	10014935 AXON MEDICAL INC			156	
93	THERAPIES FOR BURN WOUNDS	VARIOUS ARTERIOCYTE INC			3,499	
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP			151,981	
93	CLINICAL ASSESSMENT OF ANTI-GLIOMA ACTIVITY OF NITRONE O	0KN007 OKLAHOMA MEDICAL RESEARCH FOU			16,241	
93	NOVEL GLYCOSAMINOGLYCAN DERIVATIVES FOR TREATMENT OF BLA	VARIOUS GLYCOMIRA LLC			9,522	
93	AGE RELATED EYE DISEASES STUDY (AREDS) 2	HHSN260200500007C EMMES CORP			-1,004	
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP			191,007	
93	BERNARD UAB SUBCONTRACT	000438814T0SC002 UNIVERSITY OF ALABAMA AT BIRMING	R&D		85,907	
93	MASTER CONTRACT	VARIOUS BRIGHAM & WOMENS HOSPITAL			5,587	
93	MFMU CAPITATION - APEX	21050 GEORGE WASHINGTON UNIVERSITY	R&D		85,706	51,830
93	Nat'l Women's Health Week 2013	VARIOUS JOHN SNOW INC			1,408	
93	VCRC	562000 UNIVERSITY OF PENNSYLVANIA	R&D		20,213	
93	CIRT (CARDIO INFLAMMATION)	CIRT BRIGHAM & WOMENS HOSPITAL			19,647	
93	NATIONAL OPHTHALMIC DISEASE GENOTYPING NETWORK (EYEGENE)	3354 EMMES CORP			116,928	
93	DVAS	A003630302 UNIVERSITY OF MINNESOTA	R&D		12,120	
93	PPG RENEWAL PROJECT 1: GENE NETWORKS FOR SOCIAL COGNITIO	0052363P0052377HD033113 SALK INSTITUTE FOR BIOLOGICAL STU	R&D		16,093	
93	ACOSOG CCOP Sub with Mayo	5U10CA14995002 MAYO CLINIC ROCHESTER	R&D		304	
93	RANDOMIZED TRIAL OF ANTENATAL LATE PRETERM STEROIDS	21050 GEORGE WASHINGTON UNIVERSITY	R&D		26,626	15,412
93	MFMU CAPITATION - STAN	21050 GEORGE WASHINGTON UNIVERSITY	R&D		705,936	591,207
93	ACOSOG CCOP Sub with Mayo	5U10CA14995002 MAYO CLINIC ROCHESTER	R&D		9,201	
93	MFMU CAPITATION - H1N1	21050 GEORGE WASHINGTON UNIVERSITY	R&D		-1,173	-1,173
93	Hematopoietic Reconstitution	10029687 ARTERIOCYTE INC	R&D		42,904	
93	SEX AND GENDER RESEARCH	13EDP00007 ICF INCORPORATED			31,913	
93	NUMOM2B SLEEP DISORDERED BREATHING SUBSTUDY	1312021251250750L RTI INTERNATIONAL	R&D		83,476	77,221

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93	99.99% ACCURACY DIRECT DNA SEQUENCING VIA THE PROTEIN NA	019NH1CP02309 ELECTRONIC BIOSCIENCE INC	R&D		-5,854	
93	DVAS	A003630302 UNIVERSITY OF MINNESOTA	R&D		6,215	
93	KADISH PITTSBURGH NIDDK SUB	00159171208325 UNIVERSITY OF PITTSBURGH	R&D		31,091	
93	MSU SUBCONTRACT	RC103694UT MICHIGAN STATE UNIVERSITY	R&D		1,992	
93	AGE RELATED EYE DISEASES STUDY (AREDS) 2	HHSN260200500007C EMMES CORP	R&D		-26,428	
93	UITN NETWORK MASTER SITE AGREEMENT	SITE191 NEW ENGLAND RESEARCH INSTITUTE	R&D		33,381	
93	A PHASE LL, RANDOMIZED, PLACEBO-CONTROLLED, BLINDED INVE	000406268003 UNIVERSITY OF ALABAMA	R&D		69	
93	NEAT HFPEF	5771NEAT DUKE CLINICAL RESEARCH INSTITUTE	R&D		698	
93	STI AND RESPIRATORY PATHOGEN TESTING IN NONTRADITIONAL S	ITI1540001C0NS BIOFIRE DIAGNOSTICS INC	R&D		12,094	3,698
93	DEINSULATION OF SILICONE THIN FILMS DEPOSITED BY ICVD	10020388 GVD CORP	R&D		6,209	
93	USE OF LORAZEPAM FOR THE TREATMENT OF PEDIATRIC STATUS E	30000417-13-03 CHILDREN'S NATIONAL MEDICAL CENT	R&D		-406	
93	PFDN CONTINUING STUDIES - CAPITATION AGREEMENT	VARIOUS RTI INTERNATIONAL	R&D		1,383	
93	MFMU CAPITATION - APEX	21050 GEORGE WASHINGTON UNIVERSITY	R&D		8,260	8,094
93	GENE EXPRESSION ANALYSES OF MICRORNA MARKERS FROM FORMAL	FCCC1802001P0201200107 FOX CHASE CANCER CENTER	R&D		138,259	
93	BACKBONE DEGRADABLE POLYMER-DRUG CONJUGATES FOR THE TREA	10018419 THERA TARGET INC	R&D		655	
93	A RANDOMIZED, MULTI-CENTER, PHASE III STUDY OF ALLOGENEI	0901 NATIONAL MARROW DONOR PROGRA	R&D		9,870	
93	Department of Health and Human Services	VARIOUS	R&D		189,106	
93	HEADACHE PAIN MANAGEMENT	0801900Z65401 THOMAS JEFFERSON UNIVERSITY	R&D		4,900	
93	RADLEX ONTOLOGY PROJECT	HHSN268200800020C RADIOLOGICAL SOCIETY OF NORTH A	R&D		6,777	
93	ID TECH SUBAWARD - HIGH ORDER MULTIPLEX PCR FOR RAPID ID	ITI1650002C0NS BIOFIRE DIAGNOSTICS INC	R&D		32,454	
93	SBIR PHASE 2	1002715 OMICIA INC	R&D		352,735	
93	NUMOM2B SLEEP DISORDERED BREATHING SUBSTUDY	1312021251250750L RTI INTERNATIONAL	R&D		20,500	
93	EFFECT OF CORNEAL PRESERVATION TIME ON LONG-TERM GRAFT S	VARIOUS JAEB CENTER FOR HEALTH RESEARC	R&D		40,051	
93	ITI SUB - PNEUMONIA SBIR -RAPID COMPREHENSIVE IDENTIFICA	ITI1750001C0NS BIOFIRE DIAGNOSTICS INC	R&D		21,374	
93	99.99% ACCURACY DIRECT DNA SEQUENCING VIA THE PROTEIN NA	019NH1CP02309 ELECTRONIC BIOSCIENCE INC	R&D		6,114	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93	Department of Health and Human Services	VARIOUS			3,184,711	1,083,834
93	BAR-SCAN SEQUENCING	SMFM1213JB15 GEORGE WASHINGTON UNIVERSITY	R&D		147,948	
93	Stereotactic Body Radiotherapy	141109 UNIV OF TEXAS SOUTHWESTERN MED	R&D		31,656	
93	NOVEL METHODS	559908 UNIVERSITY OF PENNSYLVANIA	R&D		21,298	
93	AN ADAPTIVE, SEQUENTIAL STUDY EVALUATING PREVENTION OF N	000406291004 UNIVERSITY OF ALABAMA	R&D		8,686	
93	EXTRACELLULAR SPACE	43175219122 VIRGINIA POLYTECHNIC INSTITUTE &	R&D		122,936	
93	Department of Health and Human Services	VARIOUS	R&D	ARRA	496	
93	MFMU CAPITATION - TSH	21050 GEORGE WASHINGTON UNIVERSITY	R&D		20,910	20
93	LONGTERM FOLLOW UP OF PATIENTS PARTICIPATING IN THE MULT	VARIOUS JOHNS HOPKINS UNIVERSITY	R&D		902	
93	INSPPIRE (INTERNATIONAL STUDY GROUP OF PEDIATRIC PANCREA	W000426769 UNIVERSITY OF IOWA	R&D		3,932	
93	PEDIATRIC HEART NETWORK LONGITUDINAL FONTAN STUDY (FONTA	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	R&D		18,086	
93	Department of Health and Human Services	VARIOUS	R&D		13,213,050	3,724,995
93	PROTEASE-RESISTANT D-PEPTIDE INHIBITORS OF EBOLA VIRUS E	VARIOUS NAVIGEN	R&D		82,364	
93	PROTEASE-RESISTANT D-PEPTIDE INHIBITORS OF RSV ENTRY	10023669 NAVIGEN	R&D		53,321	
93	CHARACTERIZATION OF OXY- COMBUSTION IMPACTS IN EXISTING C	81961MATCH REACTION ENGINEERING INTL	R&D		131	
93	IN-SITU GELLING PROTEIN POLYMER INTRAVASCULAR EMBOLIC AG	10025202 THERA TARGET INC	R&D		7,103	
93	PPG RENEWAL PROJECT 1: GENE NETWORKS FOR SOCIAL COGNITIO	0052363P0052377HD033113 SALK INSTITUTE FOR BIOLOGICAL STU	R&D		-200	
93	SPINAL MUSCULAR ATROPHY (SMA) BIOMARKERS IN THE IMMEDIAT	VARIOUS MASSACHUSETTS GENERAL HOSPITA	R&D		15,341	
93	RAPID COMPREHENSIVE IDENTIFICATION OF PNEUMONIA PATHOGEN	IT11750003CONS BIOFIRE DIAGNOSTICS INC	R&D		989	
93	NOVEL METHOD AND SELF CONTAINED SYSTEM FOR RELIABLE ASSE	VARIOUS AGRI ANALYSIS INC	R&D		9,247	
93	BLOOD OXYGEN BRIDGE FUNDS	10030645 NANOSHELL LLC	R&D		230,823	
93	USE OF LORAZEPAM FOR THE TREATMENT OF PEDIATRIC STATUS E	40821103 CHILDREN'S NATIONAL MEDICAL CENT	R&D		35,384	
93	CHARACTERIZATION OF OXY- COMBUSTION IMPACTS IN EXISTING C	81961MATCH REACTION ENGINEERING INTL	R&D		32,591	
93	HIGHLY MULTIPLEXED GPCR ANALYSIS USING A MICROFLUIDIC FL	10026151 WASATCH MICROFLUIDICS INC	R&D		39,021	33,000
93	NUMOM2B CAPITATION FUNDING	0212512PRIMEU10HD0630 RTI INTERNATIONAL	R&D		304,483	296,221

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93	EPOCH TELEMETRY SYSTEM FOR LONG-TERM MONITORING OF BIOPO	10026255 EPITEL	R&D		10,041	
93	NOVEL ANTITHROMBOTIC AGENTS TO PREVENT HEMODIALYSIS VASC	VARIOUS EVAS THERAPEUTICS	R&D		276,731	
93	Department of Health and Human Services	VARIOUS	R&D		779,151	122,983
93	STI AND RESPIRATORY PATHOGEN TESTING IN NONTRADITIONAL	IT11540002C0N BIOFIRE DIAGNOSTICS INC	R&D		16,633	
93.048	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	VARIOUS			156,939	75,909
93.065	Laboratory Leadership, Workforce Training and Management Development, Improving	VARIOUS	R&D		44,280	37,772
93.103	THERAPEUTIC INDEX EVALUATION F	2002043601 JOHNS HOPKINS UNIVERSITY	R&D		9,472	
93.103	Food and Drug Administration_Research	VARIOUS	R&D		108,205	40,495
93.103	DEVELOPMENT OF AIRWAY STENT	0000526222 CHILDRENS HOSPITAL BOSTON	R&D		6,916	
93.103	DEVELOPMENT OF AIRWAY STENT	0000526222 CHILDRENS HOSPITAL BOSTON	R&D		278	
93.107	Area Health Education Centers Point of Service Maintenance and Enhancement	VARIOUS			297,082	225,584
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS			771,096	497,578
93.113	CARCINOGEN AFLATOXIN DETECTION	10035478 AGRI ANALYSIS INC	R&D		3,702	
93.113	IMPACT OF MC1R FUNCTIONAL VARIANTS ON THE DNA DAMAGE RES	C0EUS6413 UNIVERSITY OF CINCINNATI	R&D		-265	
93.113	Environmental Health	VARIOUS	R&D		1,162,395	
93.113	IMPACT OF MC1R FUNCTIONAL VARIANTS ON THE DNA DAMAGE RES	C0EUS6413 UNIVERSITY OF CINCINNATI	R&D		1,548	
93.113	FENO GRANT	42838169 UNIVERSITY OF SOUTHERN CALIFORN	R&D		26,783	
93.113	FENO GRANT	42838169 UNIVERSITY OF SOUTHERN CALIFORN	R&D		1,474	
93.117	Preventive Medicine and Public Health Residency Training Program, Integrative	VARIOUS			259,061	
93.121	BU SUBCONTRACT 2013	4500001295 BOSTON UNIVERSITY	R&D		22,056	
93.121	Oral Diseases and Disorders Research	VARIOUS	R&D		156,765	12,160
93.121	RICE SUBCONTRACT	R22092 RICE UNIVERSITY	R&D		53,424	
93.127	PLANNING FOR A CLINICAL TRIAL OF PROGESTERONE FOR TREATM	3001656022 UNIVERSITY OF MICHIGAN	R&D		-636	
93.127	PEGASUS	101845651 BAYLOR COLLEGE OF MEDICINE			13,139	
93.127	COPE	ULRF131224 UNIVERSITY OF LOUISVILLE			13,006	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS			73,089	
93.127	EMERGENCY MEDICAL SERVICE FOR CHILDREN NETWORK DEVELOPME	SUB0800089 UNIVERSITY OF CALIFORNIA DAVIS			28,386	
93.127	Emergency Medical Services for Children	VARIOUS			3,150,203	
93.136	Injury Prevention and Control Research and State and Community Based Programs	VARIOUS	R&D		602,945	361,432
93.136	DEVELOPMENT AND VALIDATION OF A DIAGNOSTIC TOOL FOR INFA	551270 UNIVERSITY OF PENNSYLVANIA	R&D		-120	
93.142	HAZARDOUS MATERIALS WORKER HEALTH AND SAFETY TRAINING (U	0007901A UNIVERSITY OF TEXAS AT HOUSTON			41,271	
93.142	HAZARDOUS MATERIALS WORKER HEALTH AND SAFETY TRAINING (U	0007901A UNIVERSITY OF TEXAS AT HOUSTON			89,747	
93.145	NATIONAL AIDS EDUCATION & TRAINING CENTER	FY11163006 UNIVERSITY OF COLORADO AT DENVE			-1,322	
93.145	NATIONAL AIDS EDUCATION & TRAINING CENTER	FY11163006 UNIVERSITY OF COLORADO AT DENVE			172,583	
93.153	Coordinated Services and Access to Research for Women, Infants, Children, and	VARIOUS			410,931	
93.172	Human Genome Research	VARIOUS	R&D		1,346,331	253,534
93.172	GENOMIC ANALYSIS OF THE GENOTYPE-PHENOTYPE MAP	139311 / 34270576 UNIVERSITY OF SOUTHERN CALIFORN	R&D		23,886	
93.172	ADVANCING COLLABORATIVE GENETIC RESEARCH: ETHICAL AND PO	RES506542 CASE WESTERN RESERVE UNIVERSIT	R&D		3,074	
93.172	ADVANCING COLLABORATIVE GENETIC RESEARCH: ETHICAL AND PO	RES506542 CASE WESTERN RESERVE UNIVERSIT	R&D		7,417	
93.172	Clinically Relevant Genetic	533704 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		24,621	
93.172	Clinical Genomics Database	109737 BRIGHAM & WOMENS HOSPITAL	R&D		62,495	
93.172	GENOMIC ANALYSIS OF THE GENOTYPE-PHENOTYPE MAP	139311 / 34270576 UNIVERSITY OF SOUTHERN CALIFORN	R&D		89,616	
93.172	MENDELIAN DISORDERS GENOME CENTER (U54)	2001504179 JOHNS HOPKINS UNIVERSITY	R&D		20,018	
93.172	MENDELIAN DISORDERS GENOME CENTER (U54)	2001504179 JOHNS HOPKINS UNIVERSITY	R&D		23,883	
93.173	INFLUENCE OF SUBGLOTTIC ANATOMY ON VOICE PRODUCTION	090280 BRIGHAM YOUNG UNIVERSITY	R&D		55,196	
93.173	BIOMECHANICAL MODEL OF SOUND ACTIVATION OF THE VESTIBULA	66100530413 UNIVERSITY OF MISSISSIPPI MEDICAL	R&D		35,465	
93.173	Research Related to Deafness and Communication Disorders	VARIOUS			50,952	
93.173	CHEERNIDCD	2039395 DUKE UNIVERSITY	R&D		-1,056	
93.173	BIOMECHANICAL MODEL OF SOUND ACTIVATION OF THE VESTIBULA	66100530413 UNIVERSITY OF MISSISSIPPI MEDICAL	R&D		8,225	
93.173	BIOMECHANICAL CHARACTERIZATION OF VOCAL FOLD TISSUES	GM0100305 UNIV OF TEXAS SOUTHWESTERN MED	R&D		48,843	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.173	ENGINEERING THE VOCAL FOLD EXTRACELLULAR MATRIX	272K263 UNIVERSITY OF WISCONSIN-MADISON	R&D		10,844	
93.173	ENGINEERING THE VOCAL FOLD EXTRACELLULAR MATRIX	275K892 UNIVERSITY OF WISCONSIN-MADISON	R&D		-1,093	
93.173	ENGINEERING THE VOCAL FOLD EXTRACELLULAR MATRIX	275K892 UNIVERSITY OF WISCONSIN-MADISON	R&D		29,044	
93.173	Research Related to Deafness and Communication Disorders	VARIOUS	R&D		4,058,687	225,122
93.173	MODULATION OF GLOMERULAR FUNCTION	SR00001588DC10915 UNIVERSITY OF MARYLAND	R&D		129,054	
93.185	Immunization Research, Demonstration, Public Information and Education_Training	VARIOUS	R&D		328,605	61,042
93.191	Graduate Psychology Education Program and Patient Navigator and Chronic Disease	VARIOUS			-1,578	
93.211	TELEHEALTH NETWORK	VARIOUS PROVIDENCE HEALTH & SERVICES-OR			35,322	
93.211	Telehealth Programs	VARIOUS			84,642	20,365
93.213	Research and Training in Complementary and Alternative Medicine	VARIOUS			-978	
93.213	PRAGMATIC TRIALS IN MAINTENANCE HEMODIALYSIS	560251 UNIVERSITY OF PENNSYLVANIA	R&D		6,772	
93.213	Research and Training in Complementary and Alternative Medicine	VARIOUS	R&D		457,104	
93.213	A MULTI-CENTER, DOUBLE-BLIND, PLACEBO-CONTROLLED, HIGH-D	VARIOUS MASSACHUSETTS GENERAL HOSPITA	R&D		13,292	
93.226	FACTORS ASSOCIATED WITH QUALITY OF CARE DELIVERED TO CHI	20101339502 UNIVERSITY OF CALIFORNIA DAVIS	R&D		389	
93.226	ELECTRONIC MEDICAL RECORD REGISTRY TO IMPROVE THE QUALIT	3209460301 CHILDRENS HOSPITAL PHILADELPHIA	R&D		31,467	
93.226	Quantifying Electronic Medical	08512307935 VETERANS MEDICAL RESEARCH FOUN	R&D		27,324	
93.226	ELECTRONIC MEDICAL RECORD REGISTRY TO IMPROVE THE QUALIT	3209460301 CHILDRENS HOSPITAL PHILADELPHIA	R&D		-6,725	
93.226	Research on Healthcare Costs, Quality and Outcomes	VARIOUS	R&D		1,084,744	100,406
93.226	Quality Measurement	80563 CHILDRENS HOSPITAL BOSTON	R&D		26,144	
93.226	FACTORS ASSOCIATED WITH QUALITY OF CARE DELIVERED TO CHI	2010133953 UNIVERSITY OF CALIFORNIA DAVIS	R&D		7,186	
93.226	Research on Healthcare Costs, Quality and Outcomes	VARIOUS			373,518	
93.226	Quantifying Electronic Medical	08512307935 VETERANS MEDICAL RESEARCH FOUN	R&D		6,689	
93.226	PHIS+ PROSPECT GRANT	951246RSUB CHILDRENS HOSPITAL PHILADELPHIA	R&D		215,715	
93.233	CHARACTERIZATION OF FAMILIAL ADVANCED SLEEP PHASE SYNDRO	5291SC UNIVERSITY OF CALIFORNIA SAN FRA	R&D		-4,634	
93.233	SLEEP DISTURBANCE AND RISK FOR ADVERSE PREGNANCY OUTCOME	60029273UT NORTHWESTERN UNIVERSITY	R&D		31,713	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.242	LEPERT SUBCONTRACT	496K952 UNIVERSITY OF WISCONSIN-MADISON	R&D		117,490	
93.242	EARLY BRAIN DEVELOPMENT IN TWINS	530748 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		15,384	
93.242	Mental Health Research Grants	VARIOUS			225,708	
93.242	MIXED METHODS RESEARCH TO EVALUATE THE EFFICACY OF A COM	7248SC UNIVERSITY OF CALIFORNIA SAN FRA	R&D		29,989	
93.242	Mental Health Research Grants	VARIOUS	R&D		3,511,229	20,241
93.242	CREATING A COMPUTERIZED SELF-ADMINISTERED VERSION OF A C	201202 PSYCTECH LTD	R&D		-14	
93.242	COMMUNITY MOBILIZATION	7844SC UNIVERSITY OF CALIFORNIA SAN FRA	R&D		4,169	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS			772,683	205,156
93.243	SAMHSA CHSH PROJECT EVALUATION	T123471 THE ROAD HOME			58,646	
93.243	MOUNTAIN WEST ATTC	UNR1240 UNIVERSITY OF NEVADA RENO			-1,628	
93.243	THE SAFETY NET PROGRAM FOR FAMILIES WITH YOUNG CHILDREN	PID10017058 THE CHILDREN'S CENTER			-2,332	
93.247	Advanced Nursing Education Grant Program	VARIOUS			592,089	
93.249	PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM	1920GNA287 UNIVERSITY OF CALIFORNIA LOS ANG			30,866	
93.249	PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM	1920GNA287 UNIVERSITY OF CALIFORNIA LOS ANG	R&D		1,731	
93.250	Geriatric Academic Career Awards	VARIOUS			177,421	
93.253	Poison Center Support and Enhancement Grant Program	VARIOUS			159,226	
93.262	Occupational Safety and Health Program	VARIOUS			1,467,200	6,879
93.262	A LONGITUDINAL ANALYSIS OF WORKPLACE CARPAL TUNNEL SYNDR	6276sc44487823991 UNIVERSITY OF CALIFORNIA SAN FRA	R&D		-277	
93.262	EFFECT OF IIPPS ON INJURIES	134PS CENTER FOR CONSTRUCTION RESEA	R&D		28,405	
93.262	Exposure-Response Relationship	143405506 UNIVERSITY OF WISCONSIN-MILWAUK	R&D		11,806	
93.262	A LONGITUDINAL ANALYSIS OF WORKPLACE CARPAL TUNNEL SYNDR	6276sc44487823991 UNIVERSITY OF CALIFORNIA SAN FRA	R&D		3,417	
93.262	DESIGN, EVALUATION & VALIDATION OF A NEXT-GENERATION INH	G45902 COLORADO STATE UNIVERSITY	R&D		120,777	
93.264	Nurse Faculty Loan Program (NFLP)	VARIOUS			136,055	
93.265	Comprehensive Geriatric Education Program(CGEP)	VARIOUS			249,201	5,894
93.266	Health Systems Strengthening and HIV/AIDS Prevention, Care and Treatment under the	VARIOUS	R&D		12,604	17,545

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.270	Adult Viral Hepatitis Prevention and Control	VARIOUS			176,161	
93.273	AUTOMATING BEHAVIORAL CODING	752532 UNIVERSITY OF WASHINGTON	R&D		13,678	
93.273	TEEN ALCOHOL SCREENING IN THE PEDIATRIC EMERGENCY CARE A	70154751UT RHODE ISLAND HOSPITAL	R&D		39,843	
93.279	MODELS FOR INTEGRATING JUVENILE JUSTICE TREATMENT	43256 NATIONAL DEVELOPMENT & RESEARC			-17,798	
93.279	THERAPY FOR DISORDER TREATMENT	755530 UNIVERSITY OF WASHINGTON	R&D		22,423	
93.279	Drug Abuse and Addiction Research Programs	VARIOUS			762,673	
93.279	RIVASTIGMINE AND HUPERZINE AS POTENTIAL TREATMENTS FOR C	101248984 BAYLOR COLLEGE OF MEDICINE			-11,919	
93.279	ALPHA-CONOTOXIN MII: A SELECTIVE NICOTINIC RECEPTOR PROB	1031216 BARROW NEUROLOGICAL INSTITUTE	R&D		448	
93.279	Drug Abuse and Addiction Research Programs	VARIOUS	R&D		1,833,677	
93.279	PRENATAL COCAINE AND NEUROBEHAVIORAL FACTORS	551257 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		62,066	
93.281	Mental Health Research Career/Scientist Development Awards	VARIOUS			161,628	
93.282	Mental Health National Research Service Awards for Research Training	VARIOUS			-12	
93.283	Centers for Disease Control and Prevention_ Investigations and Technical	VARIOUS	R&D		337,184	5,211
93.283	BURT UCAN SUN WISE ZOO	132127 UTAH CANCER ACTION NETWORK			30	
93.283	Centers for Disease Control and Prevention_ Investigations and Technical	VARIOUS			430,268	
93.283	TOBACCO TASK FORCE	HE12393 SALT LAKE VALLEY HEALTH DEPARTM			32,304	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368WHIT BRIGHAM & WOMENS HOSPITAL	R&D		438	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368GERIG BRIGHAM & WOMENS HOSPITAL	R&D		9,145	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368GERIG BRIGHAM & WOMENS HOSPITAL	R&D		24,034	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106370AMEND1 BRIGHAM & WOMENS HOSPITAL	R&D		-9,487	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368WHIT BRIGHAM & WOMENS HOSPITAL	R&D		16,610	
93.286	CONTINUED DEVELOPMENT AND MAINTENANCE OF ITK-SNAP 3D IMA	10031143557849 UNIVERSITY OF PENNSYLVANIA	R&D		88,286	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368WHIT BRIGHAM & WOMENS HOSPITAL	R&D		12,219	
93.286	Discovery and Applied Research for Technological Innovations to Improve Human	VARIOUS	R&D		1,626,963	13,051
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368GERIG BRIGHAM & WOMENS HOSPITAL	R&D		153,769	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368GERIG BRIGHAM & WOMENS HOSPITAL	R&D		-3,222	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106370AMEND1 BRIGHAM & WOMENS HOSPITAL	R&D		146,467	
93.286	NATIONAL ALLIANCE FOR MEDICAL IMAGE COMPUTING	106368WHIT BRIGHAM & WOMENS HOSPITAL	R&D		170,607	
93.286	Discovery and Applied Research for Technological Innovations to Improve Human	VARIOUS			44,777	
93.286	PREDICTING CELL DEFORMATION FROM BODY LEVEL MECHANICAL L	4639216 CLEVELAND CLINIC FOUNDATION	R&D		4,069	
93.290	National Community Centers of Excellence in Women's Health	VARIOUS			307,153	86,237
93.307	Minority Health and Health Disparities Research	VARIOUS			232,153	14,658
93.310	ENHANCER THERAPY	S9000094 UNIVERSITY OF CALIFORNIA SAN DIEG	R&D		136,357	
93.310	Trans-NIH Research Support	VARIOUS	R&D		2,148,188	
93.310	Trans-NIH Research Support	VARIOUS			330,091	93,952
93.310	ENHANCER THERAPY	S9000094 UNIVERSITY OF CALIFORNIA SAN DIEG	R&D		37,372	
93.342	Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged	VARIOUS			1,139,550	
93.350	National Center for Advancing Translational Sciences	VARIOUS	R&D		2,848,671	24,673
93.350	BONE LOSS PREVENTION	10023596 NANOMEDIC INC	R&D		12,570	
93.350	National Center for Advancing Translational Sciences	VARIOUS			251,232	3,592
93.351	Research Infrastructure Programs	VARIOUS	R&D		1,014,128	
93.361	Nursing Research	VARIOUS			165,345	
93.364	Nursing Student Loans	VARIOUS			28,296	
93.389	THE FEASIBILITY OF UTILIZING ADMINISTRATIVE OUTCOME MONI	728865 UNIVERSITY OF WASHINGTON	R&D		-341	
93.389	REAL-TIME CONTROL SYSTEMS FOR BIOLOGICAL EXPERIMENTS	0804048611111925 CORNELL UNIVERSITY	R&D		-30,211	
93.389	RESOURCE FOR MRI OF NEURODEGENERATIVE DISORDERS	1441005 NORTHERN CALIFORNIA INST RESH &	R&D		109,942	
93.389	National Center for Research Resources	VARIOUS	R&D		1,248,941	6,653
93.389	National Center for Research Resources	VARIOUS			399,654	3,592
93.393	DETECTION OF COLORECTAL CANCER	0000759912 FRED HUTCHINSON CANCER RESEAR	R&D		34,941	
93.393	DISCOVERY, BIOLOGY AND RISK OF INHERITED VARIANTS IN BRE	23570114080 HARVARD SCHOOL OF PUBLIC HEALT	R&D		52,564	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.393	MOLECULAR PROFILES AND LIFESTYLE FACTORS IN BREAST CANCER	115-9383-01M2 KAISER PERMANENTE	R&D		13,432	
93.393	GENES, ENVIRONMENT AND BREAST CANCER RISK: THE 15 YEAR F	5ACCT530177P0G02453 COLUMBIA UNIVERSITY	R&D		-461	
93.393	GENETIC RISK MARKERS FOR SMOKING PROGRESSION	2009026710200 UNIVERSITY OF ILLINOIS AT CHICAGO	R&D		448,181	
93.393	BRCA2 MISSENSE MUTATIONS	63283506 MAYO CLINIC ROCHESTER	R&D		69,685	
93.393	GENOMEWIDE STUDY ON NONSYNONYMOUS SNPS AND COLON	0000717789 FRED HUTCHINSON CANCER RESEAR	R&D		1,803	
93.393	ICPCG	63291580 MAYO CLINIC ROCHESTER	R&D		73,243	
93.393	DISCOVERY, BIOLOGY AND RISK OF INHERITED VARIANTS IN BRE	23570114080 HARVARD SCHOOL OF PUBLIC HEALTH	R&D		12,976	
93.393	BRCA2 MISSENSE MUTATIONS AND BREAST CANCER	5R01CA116167 MAYO CLINIC ROCHESTER	R&D		21,449	
93.393	Cancer Cause and Prevention Research	VARIOUS	R&D		11,241,133	800,078
93.393	CLINICAL INFORMATION EXTRACTIO	10033791 CLINACUITY INC	R&D		71,964	
93.393	LEGACY: A COHORT OF YOUTH IN FAMILIES FROM THE BREAST CA	VARIOUS FOX CHASE CANCER CENTER	R&D		110,312	
93.393	BREAST CANCER FAMILY COHORT	1UM1CA16492001A1UT CANCER PREVENTION INST OF CALIFO	R&D		93,889	17,538
93.393	BREAST CANCER FAMILY COHORT	1UM1CA16492001A1UT CANCER PREVENTION INST OF CALIFO	R&D		152,554	
93.393	Cancer Cause and Prevention Research	VARIOUS			213,699	
93.393	GENES, ENVIRONMENT AND BREAST CANCER RISK: THE 15 YEAR F	5ACCT530177P0G02453 COLUMBIA UNIVERSITY	R&D		-2,474	
93.393	CHRONIC LYMPHOCYTIC LEUKEMIA	63241846 MAYO CLINIC ROCHESTER	R&D		24,484	
93.393	GENES, ENVIRONMENT AND BREAST CANCER RISK: THE 15 YEAR F	5ACCT530177P0G02453 COLUMBIA UNIVERSITY	R&D		14,021	
93.393	LEGACY: A COHORT OF YOUTH IN FAMILIES FROM THE BREAST CA	VARIOUS FOX CHASE CANCER CENTER	R&D		181,555	
93.393	MODELING BREAST CANCER	752667 UNIVERSITY OF WASHINGTON	R&D		22,447	
93.393	PROSTAGLANDIN SYNTHESIS, GENETICS, & COLORECTAL CANCER.	0000686892 FRED HUTCHINSON CANCER RESEAR	R&D		-203	
93.393	GENES, ENVIRONMENT AND BREAST CANCER RISK: THE 15 YEAR F	5ACCT530177P0G02453 COLUMBIA UNIVERSITY	R&D		98,406	
93.393	DETECTION OF COLORECTAL CANCER	0000759912 FRED HUTCHINSON CANCER RESEAR	R&D		6,928	
93.394	FOX CHASE SUBCONTRACT	SQ1417795 FOX CHASE CANCER CENTER	R&D		21,968	
93.394	CLONALLY EXPANDED MUTATIONS	742697 UNIVERSITY OF WASHINGTON	R&D		14,111	
93.394	CHARACTERIZATION OF FLUORESCHEIN STABILITY AND CELLULAR D	10022455 VESTAN INC	R&D		17,569	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.394	DESIGN AND OPTIMIZATION OF DEDICATED COMPUTED TOMOGRAPHY	6121965RFS900263 UNIVERSITY OF MASSACHUSETTS	R&D		2,228	
93.394	Cancer Detection and Diagnosis Research	VARIOUS	R&D		1,706,059	
93.395	CCOP: PER CASE REIMBURSEMENT	FP00013744SUB7001 CHILDRENS HOSPITAL PHILADELPHIA	R&D		13,042	
93.395	Work Load Intensity	FP00013013SUB45901 CHILDRENS HOSPITAL PHILADELPHIA	R&D		44,925	
93.395	NSABP MEMBER - UTA-01 NATIONAL SURGICAL ADJUVANT BREAST	TFED37295 NATL SURGCL ADJUVANT BREAST & B			23,806	
93.395	MECHANISMS OF CHRONIC MYELOID LEUKEMIA PROGENITOR CELL S	2986798015413 MD ANDERSON CANCER CENTER	R&D		258,244	
93.395	MECHANISMS OF CHRONIC MYELOID LEUKEMIA PROGENITOR CELL S	2986798015413 MD ANDERSON CANCER CENTER	R&D		-9,445	
93.395	MECHANISMS OF CHRONIC MYELOID LEUKEMIA PROGENITOR CELL S	2986798015413 MD ANDERSON CANCER CENTER	R&D		2,146	
93.395	SOUTHWEST ONCOLOGY GROUP (SWOG) - MOLECULAR IMAGING	F018920 SOUTHWEST ONCOLOGY GROUP			95,511	
93.395	MYELOPROLIFERATIVE DISORDERS RESEARCH CONSORTIUM (MPD)-P	025474664609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		-4,059	
93.395	NIH COG CHAIR GRANT	FP00013013SUB28201 CHILDRENS HOSPITAL PHILADELPHIA	R&D		7,375	
93.395	COG MASTER SUBAWARD AGREEMENT FOR NON-INDUSTRY FUNDING S	FP00013013SUB6701 CHILDRENS HOSPITAL PHILADELPHIA	R&D		151,611	
93.395	A PHASE III MULTICENTER RANDOMIZED TRIAL OF SENTINAL LYM	CA29605 JOHN WYNE CNCR INST@ST JHN'S HL			44,957	
93.395	Cancer Treatment Research	VARIOUS	R&D		3,501,418	152,044
93.395	MPD RESEARCH CONSORTIUM/PROJECT 6	025473764605 MOUNT SINAI SCHOOL OF MEDICINE	R&D		44,888	
93.395	MYELOPROLIFERATIVE DISORDERS RESEARCH CONSORTIUM (MPD)-P	025474664609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		367,818	
93.396	MECHANISMS OF HYALURONAN SIGNALING AND TURNOVER IN PROST	2462300153006 UNIVERSITY OF NEBRASKA MEDICAL C	R&D		13,146	
93.396	Cancer Biology Research	VARIOUS	R&D		1,587,363	345,174
93.396	PATHOGENESIS AND PROGRESSION OF PROSTATE CANCER	H50997 UNIVERSITY OF SOUTHERN CALIFORN	R&D		6,352	
93.397	Cancer Centers Support Grants	VARIOUS	R&D		1,360,021	
93.397	PREDICTION OF CHEMORADIATION RESPONSE IN GLIOBLASTOMA TO	3325698115636 UNIVERSITY OF TEXAS AT HOUSTON	R&D		23,088	
93.397	MAYO - SPORE	63324392 MAYO CLINIC ROCHESTER	R&D		18,310	
93.397	SARC SARCOMA SPORE	142 SARCOMA ALLIANCE FOR RSCH THRO	R&D		252,602	
93.397	SARC Sarcoma SPORE	DRP1 DRP2 SARCOMA ALLIANCE FOR RSCH THRO	R&D		44,116	
93.397	MAYO CLINIC BREAST CANCER SPORE	2P50CA11620106A1 MAYO CLINIC ROCHESTER	R&D		15,166	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.397	SARC Sarcoma SPORE	DRP1 DRP2 SARCOMA ALLIANCE FOR RSCH THRO	R&D		2,038	
93.398	Cancer Research Manpower	VARIOUS			247,349	
93.399	Cancer Control	VARIOUS	R&D		642,967	238,092
93.418	IMPLEMENTATION OF PECARN TRAUMATIC BRAIN INJURY PREDICTI	9GG005663 COLUMBIA UNIVERSITY	R&D		48,264	
93.513	Affordable Care Act (ACA) Advanced Nursing Education Expansion Initiative	VARIOUS			285,120	
93.514	Affordable Care Act (ACA) Expansion of Physician Assistant Training Program	VARIOUS			176,000	
93.564	NON-CONVENTIONAL SEARCH AND IDENTIFICATION OF DELINQUENT	R01480 FLORIDA STATE UNIVERSITY	R&D		14,290	
93.701	CHILDHOOD ARTHRITIS & RES ALLIANCE NETWORK (CARRANET): A	165191 SITE 558 DUKE CLINICAL RESEARCH INSTITUTE	R&D	ARRA	9,818	
93.701	ARRA- Trans-NIH Recovery Act Research Support	VARIOUS		ARRA	191,485	19,218
93.701	ARRA- Trans-NIH Recovery Act Research Support	VARIOUS	R&D	ARRA	546,487	52,096
93.701	USING A BLOOD TEST AND A CLINICAL DECISION RULE TO IDENT	0008749 University of Pittsburgh	R&D		23,905	
93.701	ARRA BIOLOGY OF IMATINIB-RESISTANT MUTANTS OF BCR-ABL	9001291002UTAH OREGON HEALTH & SCIENCE UNIVER	R&D	ARRA	-9,552	
93.701	A PROSPECTIVE NATURAL HISTORY STUDY OF DIAGNOSIS, TREATM	5927-1011 NATIONAL CHILDHOOD CANCER FOUN	R&D		-15,834	
93.701	USING A BLOOD TEST AND A CLINICAL DECISION RULE TO IDENT	0008749 University of Pittsburgh	R&D		-9,357	
93.701	PROTOCOLIZED CARE FOR EARLY SEPTIC SHOCK (PROCESS)	9004641116858-1 UNIVERSITY OF PITTSBURGH	R&D	ARRA	2,637	
93.701	(ARRA) THE ROLE OF RETROTRANSPOSONS IN AUTISM	2001152586 JOHNS HOPKINS UNIVERSITY	R&D	ARRA	2,211	
93.715	ARRA- Recovery Act Comparative Effectiveness Research - AHRQ	VARIOUS	R&D	ARRA	379,161	
93.715	RANDOMIZED CONTROLLED TRIAL OF ULTRASOUND VERSUS CAT SCA	6974SC UNIVERSITY OF CALIFORNIA SAN FRA	R&D		42,584	
93.715	COMPARATIVE EFFECTIVENESS ANALYSIS OF SURGERY AND RADIAT	VUMC38277 VANDERBILT UNIVERSITY	R&D	ARRA	48,999	
93.726	BUNDLING EFFECTIVE RESIDENT HANDOFF PRACTICES TO IMPROVE	77543 CHILDRENS HOSPITAL BOSTON	R&D		25,329	
93.727	BEACON COMMUNITY STRATEGIES	F024012 HEALTHINSIGHT			199,900	
93.727	EPOLST - BEACON	F024013 HEALTHINSIGHT		ARRA	28,957	
93.736	Prevention Public Health Fund 2012: Viral Hepatitis Prevention	VARIOUS			72,490	
93.837	CAROTID ARTERY	1776 NORTHERN CALIFORNIA INST RESH &	R&D		81,174	
93.837	HEART FAILURE CLINICAL RES. NETWORK-PHOSPHODIESTERASE-5	135872 DUKE CLINICAL RESEARCH INSTITUTE	R&D		-1,739	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.837	CVDC GENOMIC DATA SHARING HUB	U1-HL098188/sharing hub CVDC NEW ENGLAND RESEARCH INSTITUTE	R&D		190,522	
93.837	READMISSION	179502 NORTHERN CALIFORNIA INST RESH &	R&D		1,341	
93.837	FUNCTIONAL ASSOCIATION STUDY FOR LVH USING IPS-DERIVED C	1U01HL10743701 MEDICAL COLLEGE OF WISCONSIN	R&D		132,968	
93.837	ZEBRAFISH MODEL ORGANISM CORE FOR THE CARDIOVACULAR DEVE	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	R&D		174,594	
93.837	PHN STUDY CHAIR-TEAM 4 GROWTH- LAMBERT	VARIOUS NEW ENGLAND RESEARCH INC	R&D		3,526	
93.837	CVDC GENOMIC DATA SHARING HUB	U1-HL098188/sharing hub CVDC NEW ENGLAND RESEARCH INSTITUTE	R&D		-753	
93.837	HEART FAILURE CLINICAL RES. NETWORK-PHOSPHODIESTERASE-5	135872 DUKE CLINICAL RESEARCH INSTITUTE	R&D		-400	
93.837	RENAL OPTIMIZATION STRATEGIES EVALUATION IN ACUTE HEART F	177494 DUKE CLINICAL RESEARCH INSTITUTE	R&D		47,219	
93.837	ENDOTHELIN CONTROL OF RENAL HEMODYNAMIC AND EXCRETORY FU	240393 GEORGIA REGENTS UNIVERSITY	R&D		165,096	
93.837	Striatin, Aldo & Hypertension	109543 BRIGHAM & WOMENS HOSPITAL	R&D		118,057	
93.837	IMPACT OF HYPOTHERMIA ON MIDAZOLAM AND MORPHINE PHARMACO	3209530102 CHILDRENS HOSPITAL PHILADELPHIA	R&D		4,184	
93.837	ZEBRAFISH MODEL ORGANISM CORE FOR THE CARDIOVACULAR DEVE	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	R&D		70,432	
93.837	PHN ECHO Z-SCORE FP PROJECT	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	R&D		12,251	
93.837	NOVEL METHODS FOR THE CONDUCT OF CLINICAL TRIALS	559908 UNIVERSITY OF PENNSYLVANIA	R&D		9,554	
93.837	REST/STRESS CARDIAC PET	222499 MASSACHUSETTS GENERAL HOSPITA	R&D		5,656	
93.837	STUDY CHAIR ACEI IN MR	HL068270 NEW ENGLAND RESEARCH INSTITUTE	R&D		-768	
93.837	FLECAINIDE STUDY	VUMC40921 VANDERBILT UNIVERSITY	R&D		1,148	
93.837	AN EVALUATION OF NOVEL DOMAINS	179501 NORTHERN CALIFORNIA INST RESH &	R&D		13,899	
93.837	READMISSION	179502 NORTHERN CALIFORNIA INST RESH &	R&D		54,872	
93.837	PEDIATRIC HEART NETWORK STUDY AND PPC CHAIRS	U10HL068270 NEW ENGLAND RESEARCH INSTITUTE	R&D		4,608	
93.837	IMPACT OF HYPOTHERMIA ON MIDAZOLAM AND MORPHINE PHARMACO	3209530102 CHILDRENS HOSPITAL PHILADELPHIA	R&D		-548	
93.837	BIOMARKERS IN CARDIOMYOPATHY	66971W UNIVERSITY OF MIAMI	R&D		5,652	
93.837	PHN SCHOLARS AWARD-MENON	VARIOUS NEW ENGLAND RESEARCH INC	R&D		31,716	4,307
93.837	A COLLABORATIVE MODEL TO IMPROVE BP CONTROL AND MINIMIZE	W000250499 UNIVERSITY OF IOWA	R&D		1,006	
93.837	ENDOTHELIN CONTROL OF RENAL HEMODYNAMIC AND EXCRETORY FU	240393 GEORGIA REGENTS UNIVERSITY	R&D		56,711	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.837	Cardiovascular Diseases Research	VARIOUS	R&D		14,080,713	1,264,871
93.837	RELIABLE EVALUATION OF DYSPNEA IN THE HEART FAILURE NETW	177494 DUKE CLINICAL RESEARCH INSTITUTE	R&D		3,859	
93.837	PITCH-HF	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	R&D		4,046	
93.837	TEAM 4 GROWTH-FIXED PRICE	VARIOUS NEW ENGLAND RESEARCH INC	R&D		3,767	
93.837	IMPACT OF HYPOTHERMIA ON MIDAZOLAM AND MORPHINE PHARMACO	3209530102 CHILDRENS HOSPITAL PHILADELPHIA	R&D		21,820	
93.837	PEDIATRIC HEART NETWORK STUDY AND PPC CHAIRS	UI0HL068270 NEW ENGLAND RESEARCH INSTITUTE	R&D		14,169	
93.837	CALCIUM SIGNALING, METABOLISM, AND EC COUPLING IN HEART	P00000813774 CEDARS SINAI MEDICAL CENTER	R&D		80,059	
93.837	VASCULAR INFLAMMATION IN PSORI	558497P02867761 UNIVERSITY OF PENNSYLVANIA	R&D		6,144	
93.837	Cardiovascular Diseases Research	VARIOUS			997,711	
93.837	PEDIATRIC HEART NETWORK STUDY AND PPC CHAIRS	UI0HL068270 NEW ENGLAND RESEARCH INSTITUTE	R&D		7,323	
93.837	ENDOTHELIN CONTROL OF RENAL HEMODYNAMIC AND EXCRETORY FU	240393 GEORGIA REGENTS UNIVERSITY	R&D		8,453	
93.837	PHN STUDY CHAIR ECG PROTOCOL	VARIOUS NEW ENGLAND RESEARCH INC	R&D		23,633	
93.837	SOCIAL VIGILANCE AND THEROSCLEROTIC RISK	GF26512 UNIVERSITY OF NORTH TEXAS	R&D		63,242	
93.837	GENO/PHENOTYPE CARDIOMYOPATHY	6692ST/660204 UNIVERSITY OF MIAMI	R&D		3,500	
93.837	GENO/PHENOTYPE CARDIOMYOPATHY	6692ST/660204 UNIVERSITY OF MIAMI	R&D		-603	
93.837	FUNCTIONAL ASSOCIATION STUDY FOR LVH USING IPS-DERIVED C	1U01HL10743701 MEDICAL COLLEGE OF WISCONSIN	R&D		-10,383	
93.837	NOVEL ALGORITHM FOR IMPROVED CONTRAST-ENHANCED CARDIAC M	W000358462 UNIVERSITY OF IOWA	R&D		2,183	
93.837	AN EVALUATION OF NOVEL DOMAINS	179501 NORTHERN CALIFORNIA INST RESH &	R&D		1,044	
93.837	THERAPEUTIC HYPOTHERMIA AFTER PEDIATRIC CARDIAC ARREST T	3001212819 UNIVERSITY OF MICHIGAN			-3,891	
93.837	ELECTROPHYS EFFECTS OF NEURAL	1553GQD960 UNIVERSITY OF CALIFORNIA LOS ANG	R&D		18,674	
93.837	PHN SCHOLARS AWARD-PINTO	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	R&D		46,057	2,327
93.837	BIOMARKERS IN CARDIOMYOPATHY	66971W UNIVERSITY OF MIAMI	R&D		3,547	
93.837	THERAPEUTIC HYPOTHERMIA AFTER PEDIATRIC CARDIAC ARREST T	3001212819 UNIVERSITY OF MICHIGAN			30,851	
93.837	PHN STUDY CHAIR-TEAM 4 GROWTH-LAMBERT	VARIOUS NEW ENGLAND RESEARCH INC	R&D		24,659	
93.837	GENO/PHENOTYPE CARDIOMYOPATHY	6692ST/660204 UNIVERSITY OF MIAMI	R&D		17,716	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.837	BIOMARKERS IN CARDIOMYOPATHY	66971W UNIVERSITY OF MIAMI	R&D		2,405	
93.837	CVDC GENOMIC DATA SHARING HUB	U1-HL098188/sharing hub CVDC NEW ENGLAND RESEARCH INSTITUTE	R&D		78,863	
93.837	PHN STUDY CHAIR, ECHO Z-SCORE PROJECT: 7.5% (PROTOCOL F	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	R&D		21,647	
93.837	PHN COLLAB. LEARNING PROJECT	VARIOUS NEW ENGLAND RESEARCH INC			4,946	2,478
93.837	PEDIATRIC HEART NETWORK STUDY AND PPC CHAIRS	UI0HL068270 NEW ENGLAND RESEARCH INSTITUTE	R&D		42,450	
93.837	A COLLABORATIVE MODEL TO IMPROVE BP CONTROL AND MINIMIZE	W000250499 UNIVERSITY OF IOWA	R&D		6,653	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		46,367	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		34,811	
93.838	LUNG GLYCOCALYX MEDIATES PRESSURE-INDUCED PERMEABILITY	201202813 UNIVERSITY OF ILLINOIS AT CHICAGO	R&D		-1,693	
93.838	MYCOPHENOLATE VS. ORAL CYCLOPHOSPHAMIDE IN SCLERODERMA I	1460GNA245 UNIVERSITY OF CALIFORNIA LOS ANG	R&D		-93	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		277,002	209,574
93.838	Lung Diseases Research	VARIOUS	R&D		644,778	
93.838	MYCOPHENOLATE VS. ORAL CYCLOPHOSPHAMIDE IN SCLERODERMA I	1460GNA245 UNIVERSITY OF CALIFORNIA LOS ANG	R&D		431	
93.838	SKELETAL MUSCLE DYSFUNCTION IN COPD: THE ROLE OF OXIDATI	10294118 UNIVERSITY OF CALIFORNIA SAN DIEG	R&D		299,369	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		21,752	
93.838	Lung Diseases Research	VARIOUS			322,078	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		57,854	
93.838	PHASE II TRIAL OF SILDENAFIL IN NEWBORNS WITH PERSISTENT	FY11102005 UNIVERSITY OF COLORADO AT DENVE	R&D		-6,762	
93.838	(PANTHER-IPF) PREDNISONE, AZATHIOPRINE, N-ACETYLCYSTEINE	00003745 DUKE UNIVERSITY			-17,562	
93.838	ACE-IPF: ANTICOAGULANT EFFECTIVENESS IN IDIOPATHIC PULMO	00003745 DUKE CLINICAL RESEARCH INSTITUTE			14,741	
93.838	MYCOPHENOLATE VS. ORAL CYCLOPHOSPHAMIDE IN SCLERODERMA I	1460GNA245 UNIVERSITY OF CALIFORNIA LOS ANG	R&D		198	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		18,905	
93.838	MYCOPHENOLATE VS. ORAL CYCLOPHOSPHAMIDE IN SCLERODERMA I	1460GNA245 UNIVERSITY OF CALIFORNIA LOS ANG	R&D		17,182	
93.838	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		46,131	
93.839	Blood Diseases and Resources Research	VARIOUS	R&D		571,630	534,034

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.839	QUALITY OF LIFE AFTER TREATMENT WITH MAGNESIUM FOR ACUTE	1R01HL10342701A1 MEDICAL COLLEGE OF WISCONSIN	R&D		18,967	
93.839	A MULTI-CENTER, RANDOMIZED, DOUBLE BLIND, PHASE III TRIA	RIDER0802 NATIONAL CHILDHOOD CANCER FOUN	R&D		-450	
93.839	THE CHEMISTRY AND BIOLOGY OF HEPARAN SULFATE	PT105889SC102422 VIRGINIA COMMONWEALTH UNIVERSIT	R&D		749,395	
93.839	MULTI-CENTER OPEN LABEL RANDOMIZED TRIAL COMPARING SINGL	RIDER0501 NATIONAL CHILDHOOD CANCER FOUN	R&D		335	
93.839	QUALITY OF LIFE AFTER TREATMENT WITH MAGNESIUM FOR ACUTE	1R01HL10342701A1 MEDICAL COLLEGE OF WISCONSIN	R&D		11,186	
93.839	THE CHEMISTRY AND BIOLOGY OF HEPARAN SULFATE	PT105889SC102422 VIRGINIA COMMONWEALTH UNIVERSIT	R&D		52,403	
93.839	BMT CTN 0801: A PHASE II/III RANDOMIZED, MULTICENTER TRI	0801 NATIONAL MARROW DONOR PROGRA	R&D		1,250	
93.839	ACUTE VENOUS THROMBOSIS: THROMBUS REMOVAL WITH ADJUNCTIV	WU10212 WASHINGTON UNIVERSITY IN ST LOUI			155	
93.839	NMDP BMT-CTN 1202	U10HL069294 CHILDRENS HOSPITAL PHILADELPHIA	R&D		3,119	
93.839	RDSAFE (ADULT): A MULTICENTER STUDY OF HEMATOPOIETIC ST	577PRDSAFE NATIONAL MARROW DONOR PROGRA			1,128	
93.839	THE CHEMISTRY AND BIOLOGY OF HEPARAN SULFATE	PT105889SC102422 VIRGINIA COMMONWEALTH UNIVERSIT	R&D		32,029	
93.839	GENETICS INFORMATICS TRIAL (GIFT) OF WARFARIN TO PREVENT	WU12126WU13261 WASHINGTON UNIVERSITY IN ST LOUI	R&D		29,748	
93.846	PREDICTORS OF PREGNANCY OUTCOME IN SLE AND APS	VARIOUS HOSPITAL FOR SPECIAL SURGERY	R&D		6,051	
93.846	PREDICTORS OF PREGNANCY OUTCOME IN SLE AND APS	VARIOUS HOSPITAL FOR SPECIAL SURGERY	R&D		-1,338	
93.846	GOUT TREATMENT SAFETY	000422109001SP004 UNIVERSITY OF ALABAMA AT BIRMING	R&D		9,026	
93.846	PREDICTORS OF PREGNANCY OUTCOME IN SLE AND APS	VARIOUS HOSPITAL FOR SPECIAL SURGERY	R&D		24,783	
93.846	PROMIS	560224 UNIVERSITY OF PENNSYLVANIA	R&D		7,281	
93.846	SEGMENTAL CHROMOSOME SHARING IN AFFECTED RELATIVES WITH	S741370 EMORY UNIVERSITY	R&D		103,761	
93.846	VASCULITIS CLINICAL RESEARCH	560004 UNIVERSITY OF PENNSYLVANIA	R&D		56,162	
93.846	Arthritis, Musculoskeletal and Skin Diseases Research	VARIOUS			8,512	
93.846	Arthritis, Musculoskeletal and Skin Diseases Research	VARIOUS	R&D		1,630,141	152,073
93.846	ENHANCING THE CARRA REGISTRY:INTEGRATION AND	WBSE2039510 DUKE UNIVERSITY	R&D		21,266	
93.846	GOUT TREATMENT SAFETY	000422109001SP004 UNIVERSITY OF ALABAMA AT BIRMING	R&D		23,809	
93.846	ENHANCE DURABILITY IN PROSTHETIC KNEE DEVICES	10028600 MOUND LASER AND PHOTONICS CENT	R&D		34,282	
93.847	PILOT & FEASIBILITY PROGRAM	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUI	R&D		60,325	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.847	HPA AXIS DYSREGULATION IN IBS	1556QQB730 UNIVERSITY OF CALIFORNIA LOS ANG	R&D		9,219	
93.847	SUBCONTRACT TO THE NEW ENGLAND RESEARCH INSTITUTE FOR TH	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	R&D		36,544	
93.847	PILOT & FEASIBILITY PROGRAM	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUI	R&D		32,063	
93.847	PILOT & FEASIBILITY PROGRAM	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUI	R&D		11,782	
93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research	VARIOUS	R&D		10,314,591	1,195,143
93.847	RACIAL DISPARITY IN QUALITY OF CLINICAL CARE IN END STAG	GC12032137564 UNIVERSITY OF VIRGINIA	R&D		42,664	
93.847	TYPE 1 DIABETES AND DEPRESSION: ROLE OF BRAIN GLUTAMATE	01023452DK084202 BETH ISRAEL DEACONESS MEDICAL C	R&D		25,714	
93.847	ESTIMATING GFR FROM A PANEL OF ENDOGENOUS FILTRATION MAR	5007389SERV TUFTS UNIVERSITY	R&D		10,550	
93.847	TYPE 1 DIABETES AND DEPRESSION: ROLE OF BRAIN GLUTAMATE	01023452DK084202 BETH ISRAEL DEACONESS MEDICAL C	R&D		3,665	
93.847	SUBCONTRACT TO THE NEW ENGLAND RESEARCH INSTITUTE FOR TH	VARIOUS NEW ENGLAND RESEARCH INSTITUTE	R&D		-2,160	
93.847	VITAMIN D AND CLINICAL OUTCOMES IN CHRONIC HEMODIALYSIS	FY10269001 UNIVERSITY OF COLORADO AT DENVE	R&D		39,023	
93.847	PORPHYRIA RARE DISEASE CLINICAL RESEARCH CONSORTIUM (RDC	025538334609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		99	
93.847	PORPHYRIA RARE DISEASE CLINICAL RESEARCH CONSORTIUM (RDC	025538334609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		107,869	
93.847	NEWBORN SCREENING, MALNUTRITION AND LUNG DISEASE IN CHIL	368K056 UNIVERSITY OF WISCONSIN-MADISON	R&D		10,172	
93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research	VARIOUS			631,166	
93.847	PORPHYRIA RARE DISEASE CLINICAL RESEARCH CONSORTIUM (RDC	025538334609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		30,647	
93.847	VANDERBILT O'BRIEN MOUSE KIDNEY PHYSIOLOGY AND DISEASE C	VUMC35049 VANDERBILT UNIVERSITY	R&D		-322	
93.847	RANDOMIZED, DOUBLE BLIND, PROSPECTIVE TRIAL INVESTIGATIN	531725 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		1,346	
93.847	PROJECT STUDY U01 SUBAWARD	1217929627 CONNECTICUT CHILDRENS MEDICAL C	R&D		33	
93.847	PILOT & FEASIBILITY PROGRAM	WU13237PO2917459W WASHINGTON UNIVERSITY IN ST LOUI	R&D		29,291	
93.847	ESTIMATING GFR FROM A PANEL OF ENDOGENOUS FILTRATION MAR	5007389SERV TUFTS UNIVERSITY	R&D		2,697	
93.847	RANDOMIZED TRIAL OF VIT D	750855 UNIVERSITY OF WASHINGTON	R&D		14,678	
93.847	RANDOMIZED, DOUBLE BLIND, PROSPECTIVE TRIAL INVESTIGATIN	531725 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		20,762	
93.847	NEWBORN SCREENING, MALNUTRITION AND LUNG DISEASE IN CHIL	368K056 UNIVERSITY OF WISCONSIN-MADISON	R&D		17,389	
93.847	ALPORT-FEASIBILITY STUDY	N002355404 UNIVERSITY OF MINNESOTA	R&D		15,113	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.847	PRAGMATIC HEMODIALYSIS TRIALS	562528 UNIVERSITY OF PENNSYLVANIA	R&D		15,158	
93.847	RANDOMIZED TRIAL OF VIT D	750855 UNIVERSITY OF WASHINGTON	R&D		8,004	
93.847	COMP-ANG1 FOR DR	5P30DK020579 WASHINGTON UNIVERSITY IN ST LOUI	R&D		-20	
93.847	Dialysis Modalities	746901 UNIVERSITY OF WASHINGTON	R&D		8,316	
93.847	HPA AXIS DYSREGULATION IN IBS	1556GQB730 UNIVERSITY OF CALIFORNIA LOS ANG	R&D		1,805	
93.847	MIND THE KIDNEYS	6012001551126A STANFORD UNIVERSITY	R&D		13,468	
93.847	MAPPING T2DM GENES IN GENNID FAMILIES	WFUHS11671 WAKE FOREST UNIVERSITY	R&D		-38	
93.847	THE ENDOCRINE SOCIETY'S MINORITY LEADERS IN ENDOCRINOLOG	10003 THE ENDOCRINE SOCIETY			724	
93.849	Kidney Diseases, Urology and Hematology Research	VARIOUS	R&D		219,357	
93.849	FREQUENT DIALYSIS STUDY	155SUB CLEVELAND CLINIC FOUNDATION	R&D		43,410	
93.853	FAMILIAL NATURAL SHORT SLEEPER (FNSS) RECRUITMENT AND PH	6958SC UNIVERSITY OF CALIFORNIA SAN FRA	R&D		60,545	
93.853	LIVE-CELL ASSAYS FOR LYSOSOMAL ENZYME ACTIVITY	VARIOUS MARKER GENE TECHNOLOGIES INC			90,933	
93.853	CLINICAL TRIAL OF CEFTRIAXONE IN SUBJECTS WITH ALS	5U01NS049640 MASSACHUSETTS GENERAL HOSPITA	R&D		17,007	
93.853	STROKE HYPERGLYCEMIA INSULIN NETWORK EFFORT TRIAL	GC12107138989 UNIVERSITY OF VIRGINIA	R&D		11,675	
93.853	CLOT LYSIS: EVALUATING ACCELERATED RESOLUTION OF INTRAVE	2000795133 JOHNS HOPKINS UNIVERSITY	R&D		24,553	
93.853	STROKE HYPERGLYCEMIA INSULIN NETWORK EFFORT TRIAL	GC12107138989 UNIVERSITY OF VIRGINIA	R&D		-563	
93.853	MODERATE-THROUGHPUT SCREENING FOR ANTI-EPILEPTOGENIC DRU	217672 MASSACHUSETTS GENERAL HOSPITA	R&D		22,166	
93.853	GLIAL PROGENITOR CELLS FOR TREATMENT OF ALS	2001353761 JOHNS HOPKINS UNIVERSITY	R&D		36,024	
93.853	SLASH: SCALABLE LARGE ANALYTIC SEGMENTATION HYBRID	P010323246 UNIVERSITY OF CALIFORNIA SAN DIEG	R&D		165,182	
93.853	GLIAL PROGENITOR CELLS FOR TREATMENT OF ALS	2001353761 JOHNS HOPKINS UNIVERSITY	R&D		807	
93.853	USING MULTIPLEX FAMILIES TO MAP GENES THAT MODIFY SUSCEP	718823 UNIVERSITY OF WASHINGTON	R&D		23,700	
93.853	GENE TARGETS FOR IVH-BASE PROJECT	A07868M10A10462 YALE UNIVERSITY SCHOOL OF MEDICI	R&D		-14,862	
93.853	GENE TARGETS FOR IVH-BASE PROJECT	A07868M10A10462 YALE UNIVERSITY SCHOOL OF MEDICI	R&D		481	
93.853	ENVIRONMENTAL AND GENETIC RISK FACTORS FOR PEDIATRIC MUL	7025SC UNIVERSITY OF CALIFORNIA SAN FRA	R&D		6,405	
93.853	VASCULOPATHY AND INFECTION IN PEDIATRIC STROKE STUDY	6451SC UNIVERSITY OF CALIFORNIA SAN FRA	R&D		8,888	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.853	FOR-DMD	527979 UNIVERSITY OF ROCHESTER			8,282	
93.853	STROKE HYPERGLYCEMIA INSULIN NETWORK EFFORT TRIAL	GC12107138989 UNIVERSITY OF VIRGINIA	R&D		37,968	
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRIAL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICI			13,224	
93.853	GLIAL PROGENITOR CELLS FOR TREATMENT OF ALS	2001353761 JOHNS HOPKINS UNIVERSITY	R&D		27,855	
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRIAL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICI			-4,692	
93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders	VARIOUS	R&D		6,687,257	547,949
93.853	BIOMARKERS FOR EPILEPTOGENESIS	223171 MASSACHUSETTS GENERAL HOSPITA	R&D		92,323	
93.853	PRETERM EPO NEUROPROTECTION	752218 UNIVERSITY OF WASHINGTON			52,064	
93.853	STIMULATION UEA	10033446 BLACKROCK MICROSYSTEMS	R&D		93,440	
93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders	VARIOUS			384,323	
93.853	CLOT LYSIS: EVALUATING ACCELERATED RESOLUTION OF INTRAVE	2000795133 JOHNS HOPKINS UNIVERSITY	R&D		25,768	
93.853	FOR-DMD	527979 UNIVERSITY OF ROCHESTER			904	
93.853	ENVIRONMENTAL AND GENETIC RISK FACTORS FOR PEDIATRIC MUL	7025SC UNIVERSITY OF CALIFORNIA SAN FRA	R&D		31,255	
93.853	GLIAL PROGENITOR CELLS FOR TREATMENT OF ALS	2001353761 JOHNS HOPKINS UNIVERSITY	R&D		155,348	
93.853	MS NN102 STUDY	NN102 MASSACHUSETTS GENERAL HOSPITA	R&D		10,863	
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL ME			17,856	
93.853	INSULIN RESISTANCE INTERVENTION AFTER STROKE TRIAL	A08580M10A10572 YALE UNIVERSITY SCHOOL OF MEDICI			-18	
93.853	BRMMA	10031685 BLACKROCK MICROSYSTEMS	R&D		96,595	
93.853	STIMULATION UEA	10033446 BLACKROCK MICROSYSTEMS	R&D		3,034	
93.853	NEURAL INTERFACES CONFERENCE (NIC) 2012 CASE/NIH AWARD	SPC506875CONFERENCE CASE WESTERN RESERVE UNIVERSIT			39,919	
93.853	THE BRAIN VASCULAR MALFORMATIONS CLINICAL RESEARCH NETWO	6463SC UNIVERSITY OF CALIFORNIA SAN FRA	R&D		28,518	
93.853	IMPACT OF INITIAL THERAPY AND RESPONSE ON LONG TERM OUTC	107759 CINCINNATI CHILDRENS HOSPITAL ME			10,660	
93.853	GENE DISCOVERY FOR HEMORRHAGIC STROKE (INTRACEREBRAL HEM	208248 MASSACHUSETTS GENERAL HOSPITA	R&D		3,779	
93.855	ACTIVITY OF NOVEL DRUG CANDIDATES IN PRIMARY CELL MODELS	531540 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		292,043	
93.855	ACTIVITY OF NOVEL DRUG CANDIDATES IN PRIMARY CELL MODELS	531540 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		7,990	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.855	ITI Subaward Meningitis SBIR	1770001C0NS BIOFIRE DIAGNOSTICS INC	R&D		21,612	
93.855	CLINICAL TRIALS IN ORGAN TRANSPLANTATION (CTOT) PROTOCOL	PS105087CT0T11 BRIGHAM & WOMENS HOSPITAL	R&D		38,888	
93.855	SUSTAINED INTRAVAGINAL DELIVERY OF COMBINATION MICROBICI	U19AI076980/952635030 ALBERT EINSTEIN MEDICAL CENTER	R&D		-2,353	
93.855	Allergy, Immunology and Transplantation Research	VARIOUS			357,787	
93.855	INFECTIOUS DISEASES	106986 BRIGHAM & WOMENS HOSPITAL	R&D		37,446	
93.855	USING NK CELLS TO ELIMINATE TH	533812 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		107,568	
93.855	CTOT-13	025513574609 MOUNT SINAI SCHOOL OF MEDICINE	R&D		2,573	
93.855	CHARACTERIZATION OF BPGCA INFECTION IN CULTURE CELLS	G78342 COLORADO STATE UNIVERSITY	R&D		108,400	
93.855	SUSTAINED INTRAVAGINAL DELIVERY OF COMBINATION MICROBICI	U19AI076980/952635030 ALBERT EINSTEIN MEDICAL CENTER	R&D		63,825	
93.855	NITRIC OXIDE AND MALARIA	2032447 DUKE UNIVERSITY	R&D		2,192	
93.855	SUSTAINED INTRAVAGINAL DELIVERY OF COMBINATION MICROBICI	U19AI076980/952635030 ALBERT EINSTEIN MEDICAL CENTER	R&D		2,353	
93.855	ASC01: RITUXIMAB FOR TREATMENT	2033048 DUKE UNIVERSITY	R&D		23,668	
93.855	ITI Subaward Meningitis SBIR	1770001C0NS BIOFIRE DIAGNOSTICS INC	R&D		38,311	
93.855	Allergy, Immunology and Transplantation Research	VARIOUS	R&D		4,522,758	100,705
93.855	PIDTC-PBMTTC SCIDS	U54AI082973 CHILDRENS HOSPITAL PHILADELPHIA	R&D		38,177	
93.855	ACTIVITY OF NOVEL DRUG CANDIDATES IN PRIMARY CELL MODELS	531540 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		6,102	
93.855	ARGININE, NITRIC OXIDE & SEVERE MALARIA	3030454 DUKE UNIVERSITY	R&D		19,328	
93.856	TRANSLATIONAL DEVELOPMENT SUBCOMMITTEE FOR THE RMRCE	G78023 COLORADO STATE UNIVERSITY	R&D		-8	
93.856	EMERGENCY RESPONSE FOR RMRCE	G78022 COLORADO STATE UNIVERSITY	R&D		-9,773	
93.856	EMERGENCY RESPONSE FOR RMRCE	G78022 COLORADO STATE UNIVERSITY	R&D		79,546	
93.856	TRANSLATIONAL DEVELOPMENT SUBCOMMITTEE FOR THE RMRCE	G78023 COLORADO STATE UNIVERSITY	R&D		15,911	
93.856	VASCULAR STABILIZATION AS A BROAD THERAPEUTIC PLATFORM F	G78241 COLORADO STATE UNIVERSITY	R&D		-1,576	
93.856	VASCULAR STABILIZATION AS A BROAD THERAPEUTIC PLATFORM F	G78241 COLORADO STATE UNIVERSITY	R&D		262,297	
93.859	Biomedical Research and Research Training	VARIOUS	R&D		20,980,793	4,867,928
93.859	COLLABORATIVE CENTER FOR AN ENZYME FUNCTION INITIATIVE	20100036506 UNIVERSITY OF IL AT URBANA-CHAMP	R&D		39,597	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.859	CELL CENTERED DATABASE	40430441001 UNIVERSITY OF CALIFORNIA SAN DIEG	R&D		25,399	
93.859	ANNOTATION, DEVELOPMENT AND EVALUATION FOR CLINICAL INFO	10316875 UNIVERSITY OF CALIFORNIA SAN DIEG	R&D		-1,921	
93.859	COLLABORATIVE CENTER FOR AN ENZYME FUNCTION INITIATIVE	20100036506 UNIVERSITY OF IL AT URBANA-CHAMP	R&D		-17,976	
93.859	SYNTHETIC INFORMATION SYSTEMS FOR BETTER INFORMING PUBLI	43169819122 VIRGINIA POLYTECHNIC INSTITUTE &	R&D		51,392	
93.859	COLLABORATIVE CENTER FOR AN ENZYME FUNCTION INITIATIVE	20100036506 UNIVERSITY OF IL AT URBANA-CHAMP	R&D		17,976	
93.859	COLLABORATIVE CENTER FOR AN ENZYME FUNCTION INITIATIVE	20100036506 UNIVERSITY OF IL AT URBANA-CHAMP	R&D		197,348	
93.859	AMBER FORCE FIELD CONSORTIUM: A COHERENT BIOMOLECULAR S	06002869UT UNIVERSITY OF CALIFORNIA DAVIS	R&D		-1,297	
93.859	PHOSPHOLIPID METABOLISM IN CELL MEMBRANE	0009106A UNIVERSITY OF TEXAS AT HOUSTON	R&D		-10,107	
93.859	FUNCTIONAL DYNAMICS	1002249UTA2 OREGON HEALTH & SCIENCE UNIVERS	R&D		37,870	
93.859	RNA-LIGAND INTERACTIONS: SIMULATION AND EXPERIMENT	WU1272 WASHINGTON UNIVERSITY IN ST LOUI	R&D		157,587	
93.859	FUNCTIONAL DYNAMICS DURING INDUCED-FIT ENZYME TURNOVER	1002249UTA OREGON HEALTH & SCIENCE UNIVERS	R&D		8,814	
93.859	PROTOCOLIZED CARE FOR EARLY SEPTIC SHOCK (PROCESS)	9000613PROJECT1164831 UNIVERSITY OF PITTSBURGH	R&D		945	
93.859	Biomedical Research and Research Training	VARIOUS			796,090	86,183
93.865	BRITE STUDY	3R95Y02 UNIVERSITY OF NEW MEXICO	R&D		233	
93.865	Holubkov LAPSE DCC	10878SUB SEATTLE CHILDREN'S HOSPITAL	R&D		163,408	
93.865	METABOLISM AND TOXICITY OF ACETAMINOPHEN IN PRETERM INFA	03781103 CHILDREN'S RESEARCH INSTITUTE	R&D		24,294	
93.865	PEDIATRIC DIABETIC KETOACIDOSIS (DKA) FLUID THERAPY RCT	090014809 UNIVERSITY OF CALIFORNIA DAVIS	R&D		12,873	
93.865	BRITE STUDY	3R95Y02 UNIVERSITY OF NEW MEXICO	R&D		6,390	
93.865	NEONATAL CAPITATED STUDIES	5U10HD053124PRIME RTI INTERNATIONAL	R&D		23,911	401
93.865	A LONGITUDINAL MRI STUDY OF INFANTS AT RISK FOR AUTISM	533192 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		15,887	
93.865	PREDICTORS OF ADULT HEALTH	GC12228143664 UNIVERSITY OF VIRGINIA	R&D		20,189	
93.865	THE FETAL ADRENAL GLAND AS A PREDICTOR OF SPONTANEOUS PR	8GG0062828ACCT530279 COLUMBIA UNIVERSITY	R&D		22,364	15,009
93.865	Child Health and Human Development Extramural Research	VARIOUS	R&D		7,062,704	1,079,860
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		46,131	
93.865	PHACS SUBCONTRACT	TULHSC4671314 TULANE UNIVERSITY	R&D		12,175	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		34,811	
93.865	NEONATAL ABSTINENCE SYNDROME	60119547105015C STANFORD UNIVERSITY	R&D		45,484	
93.865	CASPER-PROBIOTICS SUBCONTRACT	WU14260 WASHINGTON UNIVERSITY IN ST LOUI	R&D		103,207	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		57,854	
93.865	BRITE STUDY	3R95Y02 UNIVERSITY OF NEW MEXICO	R&D		17,717	
93.865	BRITE STUDY	3R95Y02 UNIVERSITY OF NEW MEXICO	R&D		-99	
93.865	A LONGITUDINAL MRI STUDY OF INFANTS AT RISK FOR AUTISM	533192 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		-17,025	
93.865	BRITE STUDY	3R95Y02 UNIVERSITY OF NEW MEXICO	R&D		2,084	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		21,752	
93.865	Role of Fgf8	VARIOUS GEISINGER HEALTH SYSTEM	R&D		9,477	
93.865	PEDIATRIC DIABETIC KETOACIDOSIS (DKA) FLUID THERAPY RCT	090014809 UNIVERSITY OF CALIFORNIA DAVIS	R&D		37,347	
93.865	A LONGITUDINAL MRI STUDY OF INFANTS AT RISK FOR AUTISM	533192 UNIV OF NORTH CAROLINA AT CHAPEL	R&D		127,807	
93.865	C-SOAP	000378020007 UNIVERSITY OF ALABAMA	R&D		40,071	
93.865	Child Health and Human Development Extramural Research	VARIOUS			2,880,250	1,089,762
93.865	Betamethasone/cortisol analysi	SMFM1213JB14 GEORGE WASHINGTON UNIVERSITY			14,139	
93.865	Multicenter Cooling Trial Sub	300014981301 CHILDREN'S NATIONAL MEDICAL CENT	R&D		31,422	
93.865	GERM LINE GENE-PACKAGING CHARACTERIZATION AND CONSEQUENC	6785SC44493133446 UNIVERSITY OF CALIFORNIA SAN FRA	R&D		-832	
93.865	THE FETAL ADRENAL GLAND AS A PREDICTOR OF SPONTANEOUS PR	8GG0062828ACCT530279 COLUMBIA UNIVERSITY	R&D		2,377	
93.865	RNA BIOSIGNATURES IN THE EMERGENCY EVALUATION OF FEBRILE	WSU11048 WAYNE STATE UNIVERSITY	R&D		-10,012	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		18,905	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		46,367	
93.865	GLYBURIDE AND METFORMIN	14042 UNIVERSITY OF TEXAS MEDICAL BRAN	R&D		767	
93.865	MFMU STUDY PROTOCOLS	VARIOUS GEORGE WASHINGTON UNIVERSITY	R&D		277,002	209,574
93.865	PEDIATRIC DIABETIC KETOACIDOSIS (DKA) FLUID THERAPY RCT	090014809 UNIVERSITY OF CALIFORNIA DAVIS	R&D		7,240	
93.865	GERM LINE GENE-PACKAGING CHARACTERIZATION AND CONSEQUENC	6785SC44493133446 UNIVERSITY OF CALIFORNIA SAN FRA	R&D		-9,068	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		10,858	
93.866	A DOUBLE-BLIND, PLACEBO- CONTROLLED (SHAM SURGERY), RANDO	ADC33 UNIVERSITY OF CALIFORNIA SAN DIEG			16,957	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		16,660	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		4,747	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		-4,799	
93.866	Aging Research	VARIOUS			339,156	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		24,140	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE			506	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE	R&D		165,442	
93.866	N-TA3CT	3653602141001/3653602141109 UNIVERSITY OF NEBRASKA MEDICAL C	R&D		52,621	
93.866	VASCULAR RISK FACTORS	20133018 UNIVERSITY OF CALIFORNIA IRVINE	R&D		74,866	
93.866	PAMS	VARIOUS PAMS INC	R&D		38,212	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE			-238	
93.866	PACTTE - PARTNERSHIP FOR ANEMIA CLINICAL AND TRANSLATION	2039362 DUKE CLINICAL RESEARCH INSTITUTE			47	
93.866	ALZHEIMER'S DISEASE NEUROIMAGING INITIATIVE	1574 NORTHERN CALIFORNIA INST RESH &	R&D		88,407	
93.866	ADPR/ACT	2014113053 GROUP HEALTH RESEARCH INSTITUT	R&D		45,041	
93.866	GENETIC AND ENVIRONMENTAL RISK FACTORS FOR PSP RESEARCH	I0IC051523Z19A UNIVERSITY OF LOUISVILLE	R&D		4,030	
93.866	ALZHEIMER'S DISEASE NEUROIMAGING INITIATIVE	1574 NORTHERN CALIFORNIA INST RESH &	R&D		51,156	
93.866	N-TA3CT	3653602141001/3653602141109 UNIVERSITY OF NEBRASKA MEDICAL C	R&D		7,045	
93.866	Aging Research	VARIOUS	R&D		2,538,552	229,618
93.867	MULTICENTER UVEITIS STEROID TREATMENT (MUST) TRIAL	2000011274M0D3 JOHNS HOPKINS UNIVERSITY	R&D		12,242	
93.867	MULTICENTER, DOUBLE-BLIND, RANDOMIZED, PLACEBO-CONTROLLE	NORDIC IIHTT ST. LUKE'S-ROOSEVELT HOSPITAL CE	R&D	ARRA	390	
93.867	MULTICENTER UVEITIS STEROID TREATMENT (MUST) TRIAL	2000011274M0D3 JOHNS HOPKINS UNIVERSITY	R&D		1,905	
93.867	TELEMEDICINE APPROACHES TO EVALUATING ACUTE-PHASE ROP-ER	32088614 CHILDRENS HOSPITAL PHILADELPHIA	R&D		39,597	
93.867	Vision Research	VARIOUS	R&D		7,041,225	294,499

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UNIVERSITY OF UTAH</b>						
93.867	GENETIC SUSCEPTIBILITY TO AGE-RELATED MACULAR DEGENERATI	2GG005625 COLUMBIA UNIVERSITY	R&D		44,540	
93.867	G-ROP	3209850813 CHILDRENS HOSPITAL PHILADELPHIA	R&D		16,805	
93.867	Vision Research	VARIOUS			21,076	
93.879	Probabilistic Disease Surveill	0283411236061 UNIVERSITY OF PITTSBURGH	R&D		39,138	
93.879	Medical Library Assistance	VARIOUS	R&D		1,433,785	108,519
93.879	Medical Library Assistance	VARIOUS			873,975	
93.884	Grants for Primary Care Training and Enhancement	VARIOUS			111,090	
93.888	Specially Selected Health Projects	VARIOUS			105	
93.910	Family and Community Violence Prevention Program	VARIOUS			282,625	
93.918	Grants to Provide Outpatient Early Intervention Services with Respect to HIV	VARIOUS			845,321	
93.974	Family Planning_Service Delivery Improvement Research Grants	VARIOUS	R&D		-441	
93.989	International Research and Research Training	VARIOUS	R&D		708,957	116,423
93.989	SYMBIOTIC ASSOCIATIONS OF BACTERIA AND TROPICAL MARINE M	GEBSN0062UTAH OREGON HEALTH & SCIENCE UNIVERS	R&D		11,627	
94.013	Volunteers in Service to America	VARIOUS			16,425	
97	ALERT: TASK ORDER 3 - FBP ADVANCES	504996 NORTHEASTERN UNIVERSITY	R&D		39,753	
97	SUBCONTRACT: DHS SBIR P1	10032173 XANDEM TECHNOLOGY LLC			33,313	
97.108	Homeland Security, Research, Testing, Evaluation, and Demonstration of	VARIOUS	R&D		606,382	
99	IMPLEMENTATION AND EVALUATION OF A BENEFIT OFFSET NATION	GOBONDUOFUTAH1659025202 ABT ASSOCIATES INC			45,726	
Subtotal – University Of Utah					311,103,634	31,438,406
<b>UTAH SCHOOLS FOR THE DEAF AND BLIND</b>						
84.326	Special Education_Technical Assistance and Dissemination to Improve Services and	VARIOUS			145,526	
Subtotal – Utah Schools For The Deaf And Blind					145,526	
<b>UTAH STATE UNIVERSITY</b>						
10	Department of Agriculture	VARIOUS			157,899	
10	Department of Agriculture	VARIOUS	R&D		308,234	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
10	Department of Agriculture	VARIOUS	R&D		13,885	
10	Department of Agriculture	1440783825 The Nature Conservancy	R&D		3,836	
10	Department of Agriculture	2013 UT PSEP\$10K National Association of State Departments			8,403	
10	Department of Agriculture	VARIOUS Freedom Photonics, LLC	R&D		18,830	
10.001	Agricultural Research_Basic and Applied Research	VARIOUS	R&D		655,553	23,848
10.001	Agricultural Research_Basic and Applied Research	VARIOUS			23,472	
10.025	Plant and Animal Disease, Pest Control, and Animal Care	VARIOUS	R&D		48,820	
10.028	Wildlife Services	VARIOUS	R&D		206,762	
10.200	Grants for Agricultural Research, Special Research Grants	2010-34135-21675 University of Hawaii	R&D		9,620	9,620
10.200	Grants for Agricultural Research, Special Research Grants	10-0314 Brigham Young University	R&D		32,756	
10.200	Grants for Agricultural Research, Special Research Grants	VARIOUS	R&D		136,332	
10.200	Grants for Agricultural Research, Special Research Grants	BJKM39-SB-001 University of Idaho	R&D		4,516	
10.200	Grants for Agricultural Research, Special Research Grants	4651-USU-USDA-9385 Penn State University	R&D		3,953	
10.202	Cooperative Forestry Research	VARIOUS	R&D		135,687	
10.203	Payments to Agricultural Experiment Stations Under the Hatch Act	VARIOUS	R&D		2,029,954	
10.206	Grants for Agricultural Research_Competitive Research Grants	A12503 Renssaeler Polytechnic Institute	R&D		1,643	
10.206	Grants for Agricultural Research_Competitive Research Grants	VARIOUS	R&D		1	
10.207	Animal Health and Disease Research	VARIOUS	R&D		6,402	
10.210	Higher Education Graduate Fellowships Grant Program	VARIOUS	R&D		78,943	
10.210	Higher Education Graduate Fellowships Grant Program	BJKH93-SB-001 University of Idaho			36,880	
10.212	Small Business Innovation Research	VARIOUS Hansen Energy and Environmental, LLC	R&D		14,494	
10.215	Sustainable Agriculture Research and Education	VARIOUS	R&D		2,759,399	1,830,215
10.217	Higher Education - Institution Challenge Grants Program	GRK997-SB-004 University of Idaho	R&D		33,918	
10.253	Food Assistance and Nutrition Research Programs (FANRP)	VARIOUS	R&D		119,312	
10.303	Integrated Programs	G-1483-1 Colorado State University			13	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
10.303	Integrated Programs	G206-12-W3856 Montana State University	R&D		10,442	
10.303	Integrated Programs	VARIOUS	R&D		223,924	
10.303	Integrated Programs	SA7763 University of California, Davis	R&D		7,017	7,017
10.303	Integrated Programs	SA7763 University of California, Davis	R&D		17,417	
10.304	Homeland Security_Agricultural	201303063-06 University of California, Davis			11,577	
10.304	Homeland Security_Agricultural	VARIOUS			26,835	
10.307	Organic Agriculture Research and Extension Initiative	119028 G003179 Washington State University	R&D		55,807	
10.307	Organic Agriculture Research and Extension Initiative	VARIOUS	R&D		367,742	26,013
10.309	Specialty Crop Research Initiative	2010-1365-04 North Carolina State University	R&D		4,887	
10.310	Agriculture and Food Research Initiative (AFRI)	VARIOUS	R&D		1,402,134	326,604
10.310	Agriculture and Food Research Initiative (AFRI)	VARIOUS Auburn University	R&D		6,117	
10.310	Agriculture and Food Research Initiative (AFRI)	Y553500 University of Arizona	R&D		14,150	
10.310	Agriculture and Food Research Initiative (AFRI)	201015718-20 University of California, Davis	R&D		23,942	
10.310	Agriculture and Food Research Initiative (AFRI)	UNR-14-79 University of Nevada, Reno	R&D		2,249	
10.310	Agriculture and Food Research Initiative (AFRI)	99-S120203 Texas A&M University	R&D		20,855	
10.311	Beginning Farmer and Rancher Development Program	G-1488-2 Colorado State University			31,797	
10.443	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers	VARIOUS	R&D		156,994	15,049
10.458	Crop Insurance Education in Targeted States	UNR-13-40 University of Nevada, Reno			15,984	
10.459	Commodity Partnerships for Small Agricultural Risk Management Education	VARIOUS			29,793	
10.460	Risk Management Education Partnerships	VARIOUS			69,754	
10.500	Cooperative Extension Service	Q01464 New Mexico State University			4,989	
10.500	Cooperative Extension Service	VARIOUS	R&D		892,405	719,913
10.500	Cooperative Extension Service	25-6365-0040-137 University of Nebraska	R&D		6,836	
10.500	Cooperative Extension Service	VARIOUS			2,754,932	309,184
10.500	Cooperative Extension Service	S13079 Kansas State University			17,215	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
10.500	Cooperative Extension Service	1002139 University of Wyoming			2,648	
10.500	Cooperative Extension Service	8000057342 Purdue University	R&D		86,504	
10.500	Cooperative Extension Service	S14085 Kansas State University			17,073	
10.500	Cooperative Extension Service	108815 G003197 Washington State University	R&D		40,633	
10.500	Cooperative Extension Service	VARIOUS Colorado State University	R&D		6,077	
10.500	Cooperative Extension Service	4908-USU-USDA-0946 Penn State University	R&D		30,273	
10.500	Cooperative Extension Service	RC103176K Michigan State University			11,983	
10.500	Cooperative Extension Service	VARIOUS University of Nebraska			3,566	
10.500	Cooperative Extension Service	1001381 University of Wyoming			875	
10.500	Cooperative Extension Service	S13183 Kansas State University			4,538	
10.500	Cooperative Extension Service	S14123 Kansas State University			2,453	
10.500	Cooperative Extension Service	1001723-USU University of Wyoming	R&D		2,296	
10.500	Cooperative Extension Service	1001769 University of Wyoming			15,772	
10.500	Cooperative Extension Service	S14194 Kansas State University			781	
10.652	Forestry Research	VARIOUS			7,146	
10.652	Forestry Research	22694-UTAH University of Vermont	R&D		35,649	
10.652	Forestry Research	VARIOUS	R&D		515,411	117,541
10.652	Forestry Research	WO823, JN 12178, G84N8C090007 Case, Lowe & Hart, Inc. (CLH)			54,458	
10.664	Cooperative Forestry Assistance	VARIOUS			5,939	
10.664	Cooperative Forestry Assistance	VARIOUS	R&D		152,547	
10.680	Forest Health Protection	VARIOUS			14,627	
10.680	Forest Health Protection	VARIOUS	R&D		19,030	
10.902	Soil and Water Conservation	2004.13.039710 National Fish and Wildlife Foundation			65,308	
10.903	Soil Survey	VARIOUS	R&D		8,907	
10.912	Environmental Quality Incentives Program	VARIOUS			20,916	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
10.912	Environmental Quality Incentives Program	VARIOUS	R&D		36,193	
10.960	Technical Agricultural Assistance	VARIOUS	R&D		9,493	
10.960	Technical Agricultural Assistance	VARIOUS			42,193	
11	Department of Commerce	70NANB12H233 National Institute of Standards and Techno	R&D		61,122	61,122
11	Department of Commerce	MOU DATED 05/06/2008 National Institute of Standards and Techno	R&D		28,313	
11	Department of Commerce	70NANB12H233 National Institute of Standards and Techno	R&D		360,901	
11.431	Climate and Atmospheric Research	VARIOUS	R&D		9,500	
11.431	Climate and Atmospheric Research	1548923 University of Colorado at Boulder			10,848	
11.434	Cooperative Fishery Statistics	VARIOUS	R&D		3,124	
11.478	Center for Sponsored Coastal Ocean Research_Coastal Ocean Program	VARIOUS	R&D		47,966	
12	Department of Defense	BOA 580-08 Task Order D6342-S1 Georgia Institute of Technology	R&D		1,832	
12	Department of Defense	VARIOUS	R&D		24,219,464	3,919,981
12	Department of Defense	4200575493 Raytheon	R&D		14,892	
12	Department of Defense	Wavefront STTR 2/8/13 / FA9453-13-M-00 Wavefront, LLC	R&D		3,215	3,215
12	Department of Defense	016104/FA9453-14-M-0158 Rincon Research Corporation	R&D		3,373	
12	Department of Defense	VARIOUS McMillen, LLC	R&D		46,028	
12	Department of Defense	12059NWN6S Northrop Grumman	R&D		1,567	
12	Department of Defense	HQ0147-11-D-0052-0021 Missile Defense Agency	R&D		6,790	6,790
12	Department of Defense	PO 41-1018184 / 10-D-7210-DO23 BAE Systems	R&D		42,137	
12	Department of Defense	QPO13-4645 Quantum Research International	R&D		16,000	16,000
12	Department of Defense	PO 276039D/N65236-12-D-4136-0067 Counter Trade Products, Inc.	R&D		69,030	
12	Department of Defense	NRO000-09-C-0309 National Reconnaissance Office	R&D		42,915	
12	Department of Defense	VARIOUS Inhibikase Therapeutics, Inc.	R&D		47,034	
12	Department of Defense	N00173-12-D-2004 0002 Naval Research Laboratory	R&D		75,229	
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		282,267	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
12	Department of Defense	PO S12CNH171 / FA8750-11-C-0252 Sierra Nevada Corporation	R&D		1,645,368	
12	Department of Defense	ATA ATP/FA9453-07-D-0189 ATA Aerospace	R&D		-41	
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		105,840	
12	Department of Defense	HQ0147-11-D-0052-0016 Missile Defense Agency	R&D		992,755	
12	Department of Defense	VARIOUS Box Elder Innovations, LLC	R&D		634	
12	Department of Defense	VARIOUS Box Elder Innovations, LLC	R&D		57,391	
12	Department of Defense	HQ0147-11-D-0052-0013 Missile Defense Agency	R&D		696,034	
12	Department of Defense	PO 41-1019699 / 10-D-7210-DO08 BAE Systems	R&D		177,276	
12	Department of Defense	PO 27ESM500757 / GDAIS-IS-09-001/000 General Dynamics	R&D		84,586	
12	Department of Defense	MP00062155 / FA8620-09-C-4191 Alliant Techsystems, Inc. (ATK)	R&D		103,052	
12	Department of Defense	104-01 / FA9453-13-C-0048 Atmospheric & Space Technology Resea	R&D		148,496	
12	Department of Defense	NM13-217/FA9453-12-D-0285 ATA Aerospace	R&D		2,945	
12	Department of Defense	2009-0730727-000 Optimus Prime	R&D		2,825,268	
12	Department of Defense	HQ0006-05-D-0005-0005 Missile Defense Agency	R&D		45	
12	Department of Defense	SC-2014-001 Andrews Space, Inc.	R&D		15,702	
12	Department of Defense	HQ0006-05-D-0005-0002 Missile Defense Agency	R&D		-4,339	
12	Department of Defense	HQ0147-11-D-0052-0027 Missile Defense Agency	R&D		160,314	
12	Department of Defense	VARIOUS			85,952	
12	Department of Defense	ATP 010312 ATA Aerospace	R&D		-3,710	
12	Department of Defense	PO 100563 SRC, Inc.	R&D		9,303	
12	Department of Defense	HQ0147-11-D-0052-0023 Missile Defense Agency	R&D		23,199	23,199
12	Department of Defense	FA8750-13-C-0258 Air Force Research Laboratory	R&D		667,106	
12	Department of Defense	Subcontract TSC-1041-41055 / D13PC000 Technology Service Corporation	R&D		122,908	
12	Department of Defense	08M-0339 Microsat Systems	R&D		2,787	
12	Department of Defense	Subcontract SDL03-100 TO3 ATA Aerospace	R&D		374,921	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
12	Department of Defense	4400159947/FA9453-08-C-0245 Science Applications International Corpora	R&D		17,284	
12	Department of Defense	HQ0147-11-D-0052-0021 Missile Defense Agency	R&D		15,338	15,338
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		2,594,049	
12	Department of Defense	N00173-12-D-2004 0002 Naval Research Laboratory	R&D		2,106,802	
12	Department of Defense	N00173-12-D-2004 0002 Naval Research Laboratory	R&D		76,849	
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		930,671	
12	Department of Defense	PO 402173/FA8810-08-C-002 L-3 Communications	R&D		5,618	
12	Department of Defense	VARIOUS Thermal Management Technologies (TMT)	R&D		22,851	
12	Department of Defense	4100747863 / F09604-03-D-0031 Lockheed Martin	R&D		930,412	
12	Department of Defense	QPO13-4645 Quantum Research International	R&D		13,000	13,000
12	Department of Defense	HQ0147-11-D-0052-0017 Missile Defense Agency	R&D		82,605	82,605
12	Department of Defense	HQ0147-11-D-0052-0022 Missile Defense Agency	R&D		745,471	
12	Department of Defense	MP00067068/FA8620-09-C-4191 Alliant Techsystems, Inc. (ATK)	R&D		2,976	
12	Department of Defense	N00173-12-D-2004 0002 Naval Research Laboratory	R&D		174,130	
12	Department of Defense	7500055856 Northrop Grumman	R&D		414,278	
12	Department of Defense	HQ0147-11-D-0052-0023 Missile Defense Agency	R&D		253,911	
12	Department of Defense	Letter Subcontract RCD-012-040 UTC Aerospace Systems	R&D		603,458	
12	Department of Defense	QPO13-4645 Quantum Research International	R&D		4,835	
12	Department of Defense	HQ0147-11-D-0052-0017 Missile Defense Agency	R&D		569,852	569,852
12	Department of Defense	Letter Sub SCRS00601 / FA8650-13-C-15 SRC Incorporated	R&D		27,506	
12	Department of Defense	PO SP00055640/N00173-09-C-2003 ATK Space Systems, Inc.	R&D		5,409	
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		539,991	
12	Department of Defense	MP00073493 & MP00073495/FA8620-09- Alliant Techsystems, Inc. (ATK)	R&D		35,041	
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		533,320	
12	Department of Defense	DG239083 Lockheed	R&D		7,437	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
12	Department of Defense	HQ0147-11-D-0052-0016 Missile Defense Agency	R&D		19	19
12	Department of Defense	Subcontract 082041 BAE Systems	R&D		45	
12	Department of Defense	Wavefront STTR 2/8/13 / FA9453-13-M-00 Wavefront, LLC	R&D		40,547	
12	Department of Defense	N00173-12-D-2004 0002 Naval Research Laboratory	R&D		160	
12	Department of Defense	PO 306854, 350190R / FA8527-11-D-0011 L-3 Communications	R&D		2,928	
12	Department of Defense	HQ0147-11-D-0052-0003 Missile Defense Agency	R&D		551,470	
12	Department of Defense	HQ0147-11-D-0052-0017 Missile Defense Agency	R&D		6,694,643	
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		604	604
12	Department of Defense	10171473/FA8527-08-D-0008-0028 Goodrich Corporation	R&D		22,833	
12	Department of Defense	S00001450 / N00014-09-D-0726-0003 Raytheon	R&D		77	
12	Department of Defense	HQ0147-11-D-0052-0021 Missile Defense Agency	R&D		733,946	
12	Department of Defense	PO S12CNH213 / SPO700-99-D-0301 Sierra Nevada Corporation	R&D		41,590	
12	Department of Defense	212130322/N00173-10-C-2026 Orbital Sciences Corporation	R&D		38,379	
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		36,395	36,395
12	Department of Defense	BBM001QK5 N00140-03-D-E601 Lockheed	R&D		-9,996	
12	Department of Defense	4200829061 Raytheon	R&D		11,700	
12	Department of Defense	07M-278 Air Force Research Laboratory	R&D		1	
12	Department of Defense	120-02/FA9453-13-C-0106 Atmospheric & Space Technology Resea	R&D		43,106	
12	Department of Defense	HQ0006-00-D-0006-0024 Missile Defense Agency	R&D		2,797	
12	Department of Defense	PO SCY1241003 / FA8620-09-C-4191 Alliant Techsystems, Inc. (ATK)	R&D		-2,857	
12	Department of Defense	120009, Task Order 1/FA9451-11-C-0271 ATA Aerospace	R&D		784	
12	Department of Defense	4200515132 / N00383-10-G-005D Raytheon	R&D		1,306	
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		412,782	
12	Department of Defense	4100546401 / F09604-03-D-0031 Lockheed Martin	R&D		32,879	
12	Department of Defense	Subcontract 11/1/2013/FA8750-14-C-0035 VPI Engineering, Inc.	R&D		39,625	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
12	Department of Defense	HQ0147-11-D-0052-0023 Missile Defense Agency	R&D		9,158	9,158
12	Department of Defense	PO 8200178769/FA8810-13-C-0001 Northrop Grumman	R&D		31,558	
12	Department of Defense	13-011 / FA9453-13-C-0048 Atmospheric & Space Technology Resea	R&D		25,660	
12	Department of Defense	N00173-12-D-2004 0001 Naval Research Laboratory	R&D		38,556	
12	Department of Defense	HQ0147-11-D-0052-0028 Missile Defense Agency	R&D		32,031	
12	Department of Defense	MP00071181/FA8620-09-C-4191 Alliant Techsystems, Inc. (ATK)	R&D		8,662	
12	Department of Defense	HQ0147-11-D-0052-0003 Missile Defense Agency	R&D		728,239	728,239
12	Department of Defense	HQ0147-11-D-0052-0013 Missile Defense Agency	R&D		7,635	7,635
12	Department of Defense	391767/N00173-12-D-2023 Exelis, Inc.	R&D		96,045	
12	Department of Defense	Subcontract 1061-01/FA8650-12-D-1380 Sensing Strategies, Inc.	R&D		3,717	
12	Department of Defense	PO S12CNH171 / FA8750-11-C-0252 Sierra Nevada Corporation	R&D		299,675	299,675
12	Department of Defense	Subcontract TSC-1041-41055 / D13PC000 Technology Service Corporation	R&D		180	180
12	Department of Defense	PO 13041801 / W9113M-10-C-0101 Sensing Strategies, Inc. (SSI)	R&D		64,640	
12	Department of Defense	Subcontract SC-S568-06-01-00 Alliant Techsystems, Inc. (ATK)	R&D		116	
12	Department of Defense	HQ0006-00-D-0006-0031 Missile Defense Agency	R&D		563	
12	Department of Defense	FS131714 and FS131715/N65236-08-D-28 Stanley Associates, Inc.	R&D		95,661	
12	Department of Defense	HQ0147-11-D-0052-0013 Missile Defense Agency	R&D		1,196	1,196
12	Department of Defense	11DLB30368 Ball Aerospace	R&D		824	
12	Department of Defense	HQ0006-00-D-0006-0027 Missile Defense Agency	R&D		938	
12	Department of Defense	PO S12CNH216 / SPO700-99-D-0301 Sierra Nevada Corporation	R&D		86,411	
12	Department of Defense	QPO13-4645 Quantum Research International	R&D		8,000	8,000
12	Department of Defense	VARIOUS Gannett Fleming, Inc.	R&D		79,615	
12	Department of Defense	HQ0147-11-D-0052-0016 Missile Defense Agency	R&D		2,655	2,655
12	Department of Defense	PO S13CNH065 / FA8750-13-C-0057 Sierra Nevada Corporation	R&D		523,346	
12	Department of Defense	FA9453-07-D-0189 ATA Aerospace	R&D		619	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
12	Department of Defense	BOA001-3017-04.SDL-D002/FA9451-10-D Metatech Corporation	R&D		897	
12	Department of Defense	HQ0147-11-D-0052-0007 Missile Defense Agency	R&D		351,444	
12	Department of Defense	PO FS132255/N65236-08-D-2835 Stanley Associates, Inc.	R&D		2,150	
12.300	Basic and Applied Scientific Research	VARIOUS	R&D		321,207	65,510
12.420	Military Medical Research and Development	VARIOUS	R&D		11,878	
12.431	Basic Scientific Research	VARIOUS			3,551	
12.431	Basic Scientific Research	VARIOUS	R&D		98,078	
12.431	Basic Scientific Research	RC217-G1 Georgia Institute of Technology	R&D		23,006	
12.800	Air Force Defense Research Sciences Program	VARIOUS	R&D		232,208	
12.800	Air Force Defense Research Sciences Program	12-S2603-04-C27; FA8650-10-D-3 Universal Technology Corporation (UTC)	R&D		586	
12.800	Air Force Defense Research Sciences Program	VARIOUS			27,774	
12.910	Research and Technology Development	5710003383 Massachusetts Institute of Technology (	R&D		52,822	
14.169	Housing Counseling Assistance Program	VARIOUS			4,671	
14.260	Veterans Homelessness Prevention Demonstration Program	VARIOUS	R&D		47,095	
15	Department of the Interior	VARIOUS			9,326	
15	Department of the Interior	VARIOUS	R&D		21,037	
15	Department of the Interior	VARIOUS	R&D		16,538	
15	Department of the Interior	PO130369 University of Memphis	R&D		13,799	
15.224	Cultural Resource Management	VARIOUS			25,004	21,986
15.224	Cultural Resource Management	VARIOUS	R&D		25,487	18,909
15.225	Recreation Resource Management	VARIOUS			33,473	
15.230	Invasive and Noxious Plant Management	VARIOUS			47,923	
15.231	Fish, Wildlife and Plant Conservation Resource Management	60181BJ653 Pheasants Forever, Inc.	R&D		62,615	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS			9,330	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	R&D		1,012,597	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
15.232	Wildland Fire Research and Studies Program	VARIOUS	R&D		83,600	
15.236	Environmental Quality and Protection Resource Management	VARIOUS	R&D		128,597	11,542
15.237	Rangeland Resource Management	VARIOUS	R&D		63,034	
15.238	Challenge Cost Share	VARIOUS	R&D		81,099	
15.406	National Park Service Centennial Challenge.	VARIOUS	R&D		953	
15.507	WaterSMART (Sustaining and Manage America's Resources for Tomorrow)	R11AP40011	R&D		53,091	
15.507	WaterSMART (Sustaining and Manage America's Resources for Tomorrow)	R11AP81526 World Wildlife Fund	R&D		2,811	
15.507	WaterSMART (Sustaining and Manage America's Resources for Tomorrow)	R13AC80039	R&D		12,833	
15.507	WaterSMART (Sustaining and Manage America's Resources for Tomorrow)	R11AP40011	R&D		15,000	15,000
15.507	WaterSMART (Sustaining and Manage America's Resources for Tomorrow)	R11AC81456	R&D		22,843	
15.508	Providing Water to At-Risk Natural Desert Terminal Lakes	PRIME: 2010-0059-201. UNR-12-5 University of Nevada, Reno	R&D		59,076	
15.517	Fish and Wildlife Coordination Act	R11AC40021	R&D		865	
15.517	Fish and Wildlife Coordination Act	2011WCFS-WBWCD Weber Basin Water Conservation District	R&D		-58	
15.529	Upper Colorado and San Juan River Basins Endangered Fish Recovery Programs	R08AC40794	R&D		7,697	
15.529	Upper Colorado and San Juan River Basins Endangered Fish Recovery Programs	R11AC40005	R&D		109,920	
15.530	Water Conservation Field Services Program (WCFSP)	R11AC80350	R&D		5	
15.608	Fish and Wildlife Management Assistance	VARIOUS	R&D		85,159	
15.608	Fish and Wildlife Management Assistance	VARIOUS			23,338	
15.608	Fish and Wildlife Management Assistance	US-IM-5-1 Ducks Unlimited, Inc.	R&D		7,643	
15.608	Fish and Wildlife Management Assistance	VARIOUS Pheasants Forever, Inc.	R&D		3,628	
15.649	Service Training and Technical Assistance (Generic Training)	VARIOUS			30,846	
15.650	Research Grants (Generic)	OE PJA 11000000274 Division of Parks and Outdoor Recreation	R&D		18,072	
15.650	Research Grants (Generic)	VARIOUS	R&D		20,515	
15.805	Assistance to State Water Resources Research Institutes	VARIOUS	R&D		127,764	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS	R&D		228,650	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
15.808	U.S. Geological Survey_ Research and Data Collection	753360 University of Washington	R&D		19,092	
15.808	U.S. Geological Survey_ Research and Data Collection	AV08-UT01 America View	R&D		10,451	
15.808	U.S. Geological Survey_ Research and Data Collection	46878113 University of Southern California	R&D		7,997	
15.808	U.S. Geological Survey_ Research and Data Collection	VARIOUS			138,867	
15.808	U.S. Geological Survey_ Research and Data Collection	EAR-1033462, 35892599 University of Southern California	R&D		4,989	
15.812	Cooperative Research Units Program	VARIOUS	R&D		151,659	
15.815	National Land Remote Sensing_Education Outreach and Research	AV13-UT01 America View	R&D		12,665	
15.817	National Geospatial Program: Building The National Map	UTA14-000571 University of Texas, Austin	R&D		1,054	
15.904	Historic Preservation Fund Grants-In-Aid	VARIOUS	R&D		5,430	
15.921	Rivers, Trails and Conservation Assistance	759166 University of Washington	R&D		13,839	
15.921	Rivers, Trails and Conservation Assistance	VARIOUS	R&D		83,324	
15.921	Rivers, Trails and Conservation Assistance	VARIOUS			9,539	
15.921	Rivers, Trails and Conservation Assistance	P14AC00223 Southwest Conservation Corps			844	
15.921	Rivers, Trails and Conservation Assistance	P14AC00146 Southwest Conservation Corps			3,030	
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS	R&D		208,159	6,600
15.945	Cooperative Research and Training Programs Resources of the National Park System	VARIOUS			276	
15.954	National Park Service Conservation, Protection, Outreach, and Education	VARIOUS			101,628	
15.954	National Park Service Conservation, Protection, Outreach, and Education	VARIOUS	R&D		485,585	
15.954	National Park Service Conservation, Protection, Outreach, and Education	P13AC00912 Southwest Conservation Corps			12,452	
16	Department of Justice	VARIOUS National 4-H Council			120,736	
16	Department of Justice	2011-TY-FX-0031 National 4-H Council			846	
16.013	Violence Against Women Act Court Training and Improvement Grants	VARIOUS			88,781	
16.588	Violence Against Women Formula Grants	FLC09 CAPSA		ARRA	-2	
16.726	Juvenile Mentoring Program	VARIOUS National 4-H Council			44,523	
16.726	Juvenile Mentoring Program	VARIOUS			316,653	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
16.726	Juvenile Mentoring Program	VARIOUS	R&D		117,876	17,479
16.726	Juvenile Mentoring Program	2013-JU-FX-022 National 4-H Council			48,227	
16.726	Juvenile Mentoring Program	VARIOUS National 4-H Council			62,971	
16.726	Juvenile Mentoring Program	VARIOUS National 4-H Council			-59	
16.922	Equitable Sharing Program	VARIOUS	R&D	ARRA	9,660	
17.600	Mine Health and Safety Grants	VARIOUS			97,190	
19.021	Investing in People in The Middle East and North Africa	VARIOUS Council for International Exchange of Scho	R&D		69,954	
20	Department of Transportation	FAR0023140 North Dakota State University	R&D		15,787	
20	Department of Transportation	S1988078 Rutgers The State University of New Jerse	R&D		945	
20.200	Highway Research and Development Program	GCB1168 Department of Transportation	R&D		20,773	
20.200	Highway Research and Development Program	20-701, FAR00, DTRT12-G-UTC08 North Dakota State University	R&D		210,673	
20.200	Highway Research and Development Program	2023-2 Intelligent Automation, Inc.	R&D		12,046	
20.200	Highway Research and Development Program	VARIOUS	R&D		27,682	
20.200	Highway Research and Development Program	DTFH61-08-C-00005, POS1062400, Rutgers The State University of New Jerse	R&D		26,456	
20.219	Recreational Trails Program	SC-MDSC-13000 Multimedia Data Services Corporation	R&D		11,095	
20.701	University Transportation Centers Program	00004646, DTRT12- Rutgers The State University of New Jerse	R&D		240,806	
20.761	Biobased Transportation Research	T0013G-G Oregon State University	R&D		153,925	153,925
20.761	Biobased Transportation Research	T0013G-G Oregon State University	R&D		17,055	17,055
20.761	Biobased Transportation Research	T0013G-G Oregon State University	R&D		39,838	
20.761	Biobased Transportation Research	T0013G-G Oregon State University	R&D		7,270	7,270
20.761	Biobased Transportation Research	T0013G-G Oregon State University	R&D		11,991	
21	Department of the Treasury	VARIOUS			143,543	
43	National Aeronautics and Space Administration	P010000082 Sigma Space Corporation	R&D		-138	
43	National Aeronautics and Space Administration	1535979 University of Colorado	R&D		42,519	
43	National Aeronautics and Space Administration	4200892909/NNG10XA05C Raytheon	R&D		12,772	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
43	National Aeronautics and Space Administration	Wavefront STTR 6/10/13/NNX13CA48P Wavefront, LLC	R&D		3,375	3,375
43	National Aeronautics and Space Administration	1255923/NAS7-03001 Jet Propulsion Laboratory	R&D		153	
43	National Aeronautics and Space Administration	4100980093/NNG08HZ00C Lockheed Martin	R&D		90,746	
43	National Aeronautics and Space Administration	IMD126182 MEI Technologies, Inc.	R&D		15,110	
43	National Aeronautics and Space Administration	0000013264/NNX13AN11G University of Maryland Baltimore County	R&D		810	810
43	National Aeronautics and Space Administration	IMD125464-IMD125699 MEI Technologies, Inc.	R&D		12,441	
43	National Aeronautics and Space Administration	PO 39356/NNG12FD67C University of Arizona	R&D		3,037,486	
43	National Aeronautics and Space Administration	08-0273-USU/SUB Appalachian State University	R&D		839	
43	National Aeronautics and Space Administration	5710003593/NNX14AC75G Massachusetts Institute of Technology (MI	R&D		1,083	
43	National Aeronautics and Space Administration	N00173-13-C-6009 Naval Research Laboratory	R&D		750,000	750,000
43	National Aeronautics and Space Administration	880361 Exelis, Inc.	R&D		13,045	
43	National Aeronautics and Space Administration	0000013264/NNX13AN11G University of Maryland Baltimore County	R&D		389,771	
43	National Aeronautics and Space Administration	864139J Exelis, Inc.	R&D		-1,558	
43	National Aeronautics and Space Administration	192423 Embry-Riddle Aero University	R&D		19,510	
43	National Aeronautics and Space Administration	2271582 Hamilton Sundstrand	R&D		1,739	
43	National Aeronautics and Space Administration	002285/NNG08CA01C Genesis Engineering Solutions, Inc.	R&D		63,597	
43	National Aeronautics and Space Administration	4200801398/Z1C1BCAE Raytheon	R&D		56,500	56,500
43	National Aeronautics and Space Administration	DG-133E-12-NC-1333 / GS-23F-0046P National Oceanic and Atmospheric Admini	R&D		23,808	23,808
43	National Aeronautics and Space Administration	21101-12-002/NNL11AA00B TO A-004 Science Systems and Applications, Inc.	R&D		78,063	
43	National Aeronautics and Space Administration	05-17 Hampton University	R&D		106,265	
43	National Aeronautics and Space Administration	Subcontract 418UC-SSL/NNG12FA45C University of California at Berkeley	R&D		588,197	
43	National Aeronautics and Space Administration	PO 39356/NNG12FD67C University of Arizona	R&D		12,254	12,254
43	National Aeronautics and Space Administration	Subcontract 1484857/NNN12AA01C Jet Propulsion Laboratory	R&D		125,140	
43	National Aeronautics and Space Administration	DG-133E-12-NC-1333 / GS-23F-0046P National Oceanic and Atmospheric Admini	R&D		662,154	
43	National Aeronautics and Space Administration	PO 1496128/NNN12AA01C Jet Propulsion Laboratory	R&D		8,650	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
43	National Aeronautics and Space Administration	PO 2836041 / NAS5-02200 Northrop Grumman Systems Corporation	R&D		41,952	
43	National Aeronautics and Space Administration	4200811344/Z1C1BCAE Raytheon	R&D		39,187	
43	National Aeronautics and Space Administration	N00173-13-C-6009 Naval Research Laboratory	R&D		1,467,019	
43	National Aeronautics and Space Administration	S0184251/NAS2-03144 University of California at Santa Cruz	R&D		18,475	
43	National Aeronautics and Space Administration	2001644390 Johns Hopkins University	R&D		22,599	
43	National Aeronautics and Space Administration	VARIOUS	R&D		439,858	28,209
43	National Aeronautics and Space Administration	CG-2012-2-2 Space Environment Technologies	R&D		51,675	
43	National Aeronautics and Space Administration	PO ATK-88276 Alliant Techsystems, Inc. (ATK)	R&D		49,026	
43	National Aeronautics and Space Administration	Wavefront STTR 6/10/13/NNX13CA48P Wavefront, LLC	R&D		28,488	28,488
43	National Aeronautics and Space Administration	Sub No. 21101-13-002 / NNL11AA00B T Science Systems and Applications, Inc.	R&D		25,480	
43	National Aeronautics and Space Administration	4200801398/Z1C1BCAE Raytheon	R&D		58,502	
43	National Aeronautics and Space Administration	Wavefront STTR 6/10/13/NNX13CA48P Wavefront, LLC	R&D		36,888	
43	National Aeronautics and Space Administration	Subcontract 21101-14-023/NNL11AA00B Science Systems and Applications, Inc.	R&D		24,462	
43	National Aeronautics and Space Administration	4200802565/Z1C1BCAE Raytheon	R&D		19,388	
43.001	Science	VARIOUS			25,091	
43.001	Science	Z13-10499 University Corporation for Atmospheric Re	R&D		23,384	
43.001	Science	GATS/SC-120002 GATS, Inc.	R&D		31,859	
43.001	Science	VARIOUS	R&D		274,434	5,826
43.002	Aeronautics	VARIOUS	R&D		124,439	44,040
43.003	Exploration	F-PUR-02 Sienna Technologies, Inc.	R&D		10,000	
43.008	Education	VARIOUS			61,739	
45.301	Museums for America	VARIOUS			22,253	
47	National Science Foundation	VARIOUS	R&D	ARRA	11,945	
47	National Science Foundation	VARIOUS	R&D		190,052	132,394
47.041	Engineering Grants	CK 3869 Sommer Materials Research, Inc.	R&D		871	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
47.041	Engineering Grants	VARIOUS	R&D		1,627,467	15,754
47.049	Mathematical and Physical Sciences	VARIOUS	R&D		631,323	
47.050	Geosciences	VARIOUS	R&D		1,829,669	265,792
47.050	Geosciences	VARIOUS Stroud Water Research Center	R&D		20,182	
47.070	Computer and Information Science and Engineering	VARIOUS			178,254	
47.070	Computer and Information Science and Engineering	340052-55900 Stroud Water Research Center	R&D		12,651	
47.070	Computer and Information Science and Engineering	VARIOUS	R&D		381,365	
47.074	Biological Sciences	SUBAWARD 201619 University of Notre Dame	R&D		4,603	
47.074	Biological Sciences	VARIOUS	R&D		847,206	
47.074	Biological Sciences	40987 (PRIME 1026843) Marine Biological Laboratory-Wood Hold,	R&D		29,493	
47.074	Biological Sciences	GA10618-127099 University of Virginia	R&D		2,284	
47.074	Biological Sciences	G112-14-W4580 Montana State University	R&D		39,582	
47.075	Social, Behavioral, and Economic Sciences	VARIOUS	R&D		139,128	15,050
47.076	Education and Human Resources	14376 University of Massachusetts	R&D		17,571	
47.076	Education and Human Resources	5612410 University of Connecticut	R&D		167,237	
47.076	Education and Human Resources	VARIOUS	R&D		969,329	38,788
47.076	Education and Human Resources	VARIOUS			360,721	
47.078	Polar Programs	VARIOUS	R&D		418,190	
47.079	Office of International and Integrative Activities	VARIOUS			27,622	
47.080	Office of Cyberinfrastructure	063014-87L7 University of New Mexico	R&D		16,169	
47.080	Office of Cyberinfrastructure	VARIOUS	R&D		3,863,889	1,708,157
47.081	Office of Experimental Program to Stimulate Competitive Research	11-0325/EPS-1135482 Brigham Young University	R&D		250,553	
47.082	ARRA- Trans-NSF Recovery Act Reasearch Support	VARIOUS	R&D	ARRA	42,517	12,082
64	Department of Veterans Affairs	VARIOUS			14,088	
66.460	Nonpoint Source Implementation Grants	VARIOUS	R&D		34,363	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
66.461	Regional Wetland Program Development Grants	VARIOUS	R&D		85,265	
66.468	Capitalization Grants for Drinking Water State Revolving Funds	FY2013-2014 COOPERATIVE AGREEM Missouri University of Science and Techno	R&D		5,000	
66.474	Water Protection Grants to the States	REGION 8 SMALL GRANTS PROGRAM Utah Society of Environmental Education	R&D		1,166	
66.509	Science to Achieve Results (STAR) Research Program	VARIOUS	R&D		5,702	
66.509	Science to Achieve Results (STAR) Research Program	FY2013-053/WF-2179 The University of Kansas Center for Resea	R&D		4,160	
66.511	Office of Research and Development Consolidated Research/Training/Fellowships	61-3399US Michigan State University	R&D		16,204	
66.716	Research, Development, Monitoring, Public Education, Training, Demonstrations, and	G-5831-1 Colorado State University			26,054	
66.951	Environmental Education Grants	CHECK #4870 Utah Society of Environmental Education	R&D		1,732	
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS			48,287	
77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	VARIOUS	R&D		239,322	
81	Department of Energy	RF01269894 The Ohio State University Research Found	R&D		-6,725	
81	Department of Energy	PO 4A-34098/DE-AC02-06CH11357 Argonne National Laboratory	R&D		32,658	
81	Department of Energy	220682 Battelle Energy Alliance, LLC			18,168	
81	Department of Energy	VARIOUS	R&D		27,317	
81	Department of Energy	257825 Brigham Young University	R&D		6,002	
81	Department of Energy	1044650 Sandia Laboratories	R&D		6	
81	Department of Energy	113698 Battelle Energy Alliance, LLC	R&D		181	
81	Department of Energy	1199345/GS-23F-0046P Sandia Laboratories	R&D		730	
81.022	Laboratory Equipment Donation Program	VARIOUS	R&D		74,772	
81.049	Office of Science Financial Assistance Program	1000597 University of Wyoming	R&D		-380	
81.049	Office of Science Financial Assistance Program	VARIOUS	R&D	ARRA	115,159	
81.049	Office of Science Financial Assistance Program	VARIOUS	R&D		244,891	
81.086	Conservation Research and Development	00131576 Battelle Energy Alliance, LLC	R&D		40,952	
81.087	Renewable Energy Research and Development	09-003 Battelle Energy Alliance, LLC	R&D		27,563	
81.087	Renewable Energy Research and Development	00091896 Battelle Energy Alliance, LLC	R&D		35,724	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
81.087	Renewable Energy Research and Development	00122440 Battelle Energy Alliance, LLC	R&D		36,385	
81.087	Renewable Energy Research and Development	VARIOUS	R&D	ARRA	-74	-300
81.087	Renewable Energy Research and Development	00128493 Battelle Energy Alliance, LLC	R&D		183,755	
81.087	Renewable Energy Research and Development	VARIOUS	R&D		893,282	250,000
81.087	Renewable Energy Research and Development	00120590 Battelle Energy Alliance, LLC	R&D		-12,928	
81.087	Renewable Energy Research and Development	00118627 Battelle Energy Alliance, LLC	R&D		186,526	
81.087	Renewable Energy Research and Development	00086419 Battelle Energy Alliance, LLC	R&D		7,681	
81.087	Renewable Energy Research and Development	00128493 Battelle Energy Alliance, LLC	R&D		63,642	63,642
81.089	Fossil Energy Research and Development	EFDTIP2-TIP211 Houston Advanced Research Center	R&D		58,352	
81.089	Fossil Energy Research and Development	429305-19138/DE-FE0005476 Virginia Tech Polytechnic Institute and Stat	R&D		73,442	
81.089	Fossil Energy Research and Development	DDCK10 New Mexico Institute of Mining and Techno	R&D		37,152	
81.113	Defense Nuclear Nonproliferation Research	VARIOUS	R&D		220,736	65,139
81.113	Defense Nuclear Nonproliferation Research	DE-NA000439, 10-0308 Brigham Young University	R&D		54,074	
81.113	Defense Nuclear Nonproliferation Research	10-0309 Brigham Young University	R&D		754	
81.113	Defense Nuclear Nonproliferation Research	06-0203 Brigham Young University	R&D		-790	
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach,	VARIOUS	R&D		-1	
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS	R&D		87,698	
81.121	Nuclear Energy Research, Development and Demonstration	VARIOUS			159,533	
81.135	Advanced Research Projects Agency - Energy	VARIOUS	R&D		514,152	277,334
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			718,037	
84.027	Special Education_Grants to States	VARIOUS State of Idaho Department of Education	R&D		16,997	
84.027	Special Education_Grants to States	VARIOUS State of Wyoming Department of Educatio			2,252	
84.027	Special Education_Grants to States	000314 Iowa Department of Education			15,267	
84.027	Special Education_Grants to States	LOG State of Idaho Department of Education			2,593	
84.027	Special Education_Grants to States	001113 Iowa Department of Education			-27	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
84.027	Special Education_Grants to States	LOG State of Idaho Department of Education			11,573	
84.027	Special Education_Grants to States	21007 Kansas State Board of Education			531,037	
84.027	Special Education_Grants to States	652-11-1691 Kansas Department of Education			514,429	
84.027	Special Education_Grants to States	94-9410-248-1B04-14 Nebraska Department of Education			91,229	
84.027	Special Education_Grants to States	063014 State of Idaho Department of Education			25,175	
84.027	Special Education_Grants to States	074095 State of Idaho Department of Education			17,585	
84.027	Special Education_Grants to States	001214 Iowa Department of Education	R&D		43,146	
84.031	Higher Education_Institutional Aid	VARIOUS			489,296	
84.033	Federal Work-Study Program	VARIOUS			659,949	
84.033	Federal Work-Study Program	VARIOUS	R&D		51,492	
84.038	Federal Perkins Loan Program_Federal Capital Contributions	VARIOUS			90,562	
84.042	TRIO_Student Support Services	VARIOUS			589,744	
84.044	TRIO_Talent Search	VARIOUS			413,327	
84.047	TRIO_Upward Bound	VARIOUS			617,884	
84.048	Career and Technical Education -- Basic Grants to States	VARIOUS			1,914	
84.063	Federal Pell Grant Program	VARIOUS			36,919,741	
84.116	Fund for the Improvement of Postsecondary Education	VARIOUS			138,270	4,800
84.129	Rehabilitation Long-Term Training	VARIOUS			489,811	
84.132	Centers for Independent Living	ILNET-USU-14 TIRR Memorial Herman			189,801	
84.132	Centers for Independent Living	H132B070003, 1525-13 TIRR Memorial Herman			38,000	
84.133	National Institute on Disability and Rehabilitation Research	4309-USU-USDE-0234 Penn State University	R&D		47,319	
84.133	National Institute on Disability and Rehabilitation Research	VARIOUS	R&D		196,089	
84.133	National Institute on Disability and Rehabilitation Research	SWADA-USU-14 TIRR Memorial Herman			-2,385	
84.133	National Institute on Disability and Rehabilitation Research	1551251 University of Colorado	R&D		83,960	
84.224	Assistive Technology	VARIOUS	R&D		459,674	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
84.224	Assistive Technology	VARIOUS			-12,404	
84.235	Rehabilitation Services Demonstration and Training Programs	VARIOUS George Washington University			2,524	
84.275	Rehabilitation Training_General Training	VARIOUS			124,735	
84.305	Education Research, Development and Dissemination	A002689301 R305A120449 University of Minnesota	R&D		162,816	
84.324	Research in Special Education	VARIOUS	R&D		54,271	
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS			583,744	
84.325	Special Education - Personnel Development to Improve Services and Results for Children	VARIOUS	R&D		276,571	
84.326	Special Education_Technical Assistance and Dissemination to Improve Services and	VARIOUS			1,524,249	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS			2,547,187	1,627,180
84.335	Child Care Access Means Parents in School	VARIOUS			253,094	
84.358	Rural Education	VARIOUS	R&D		29,202	
84.379	Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)	VARIOUS			285,324	
84.400	ARRA- Centers for Independent Living, Recovery Act	1475-13 TIRR Memorial Herman		ARRA	23,630	
84.400	ARRA- Centers for Independent Living, Recovery Act	1536-14 TIRR Memorial Herman			42,640	
84.411	Investing in Innovation (i3) Fund (B)	VARIOUS	R&D	ARRA	4,492,724	1,376,875
85.601	Smithsonian Institution Fellowship Program	VARIOUS	R&D		8,088	
93	Department of Health and Human Services	VARIOUS			533,841	
93	Department of Health and Human Services	VARIOUS			607,036	473,464
93	Department of Health and Human Services	VARIOUS	R&D		35,325	
93	Department of Health and Human Services	VARIOUS	R&D		3,266,376	90,962
93	Department of Health and Human Services	VARIOUS Ventria Bioscience	R&D		66,729	
93	Department of Health and Human Services	SOW#1 SIGA Technologies, Inc.	R&D		27,281	
93.051	Alzheimer's Disease Demonstration Grants to States	MOU 5-6-11 Alzheimer's Association Utah Chapter	R&D		29,323	
93.086	Healthy Marriage Promotion and Responsible Fatherhood Grants	VARIOUS			827,512	288,713
93.110	Maternal and Child Health Federal Consolidated Programs	VARIOUS			1,656,549	100,000

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
93.113	Environmental Health	VARIOUS	R&D		-320	
93.113	Environmental Health	115-9585-04 Kaiser Foundation Research Institute	R&D		22,816	
93.121	Oral Diseases and Disorders Research	2000945890 Johns Hopkins University	R&D		129,617	
93.121	Oral Diseases and Disorders Research	VARIOUS	R&D		64,132	
93.121	Oral Diseases and Disorders Research	PO#100086103 The University of Iowa	R&D		10,724	
93.173	Research Related to Deafness and Communication Disorders	UT16312 Ohio University	R&D		158,623	
93.173	Research Related to Deafness and Communication Disorders	VARIOUS	R&D		158,141	
93.242	Mental Health Research Grants	VARIOUS	R&D		203,793	
93.243	Substance Abuse and Mental Health Services_Projects of Regional and National	VARIOUS The Children's Center			84,462	
93.262	Occupational Safety and Health Program	G-4686-1 High Plains Intermountain Center for Agric	R&D		2,429	
93.262	Occupational Safety and Health Program	VARIOUS Marshfield Clinic	R&D		9,626	
93.273	Alcohol Research Programs	VARIOUS	R&D		25,735	
93.279	Drug Abuse and Addiction Research Programs	VARIOUS	R&D		791,563	
93.283	Centers for Disease Control and Prevention_Investigations and Technical	2013-04-0430-02 Association of Maternal and Child Health	R&D		4,000	
93.283	Centers for Disease Control and Prevention_Investigations and Technical	VARIOUS	R&D		295,386	81,081
93.360	Biomedical Advanced Research and Development Authority (BARDA), Biodefense	VARIOUS			91,023	
93.361	Nursing Research	PO 2881317 University of Pennsylvania	R&D		96,228	
93.395	Cancer Treatment Research	C00034030-1 University of Missouri, Columbia	R&D		48,358	
93.615	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Research	542794-78002 Lehigh University	R&D		39,699	
93.701	ARRA- Trans-NIH Recovery Act Research Support	G-7820-1 Colorado State University	R&D		253,368	
93.701	ARRA- Trans-NIH Recovery Act Research Support	VARIOUS	R&D	ARRA	28,276	
93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research	VARIOUS	R&D		78,544	74,083
93.855	Allergy, Immunology and Transplantation Research	G-7822-1 Colorado State University	R&D		146,258	
93.855	Allergy, Immunology and Transplantation Research	G-7835-5/5U54 AI065357 Colorado State University	R&D		157,643	
93.855	Allergy, Immunology and Transplantation Research	G-7802-1 Colorado State University	R&D		8,973	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
93.855	Allergy, Immunology and Transplantation Research	#R44 AI0072861 Microbiotix, Inc.	R&D		35,684	
93.855	Allergy, Immunology and Transplantation Research	VARIOUS Adamas Pharmaceuticals	R&D		27,294	
93.855	Allergy, Immunology and Transplantation Research	VARIOUS	R&D		613,024	
93.859	Biomedical Research and Research Training	2P50GM076547-06A1, 2012.0009 Institute for Systems Biology	R&D		68,294	
93.859	Biomedical Research and Research Training	VARIOUS	R&D		357,261	144,393
93.865	Child Health and Human Development Extramural Research	PROJECT #63 IRIS Educational Media	R&D		1	
93.865	Child Health and Human Development Extramural Research	PZ11103 University of New Hampshire	R&D		69,475	
93.865	Child Health and Human Development Extramural Research	VARIOUS	R&D		2,691	
93.866	Aging Research	12-0342 Brigham Young University	R&D		8,011	
93.866	Aging Research	VARIOUS	R&D		123,148	-4,840
93.959	Block Grants for Prevention and Treatment of Substance Abuse	2012-881 Utah County			13,593	
93.959	Block Grants for Prevention and Treatment of Substance Abuse	VARIOUS Utah County			25,009	
93.959	Block Grants for Prevention and Treatment of Substance Abuse	2013-772 Utah County			7,234	
94.007	Program Development and Innovation Grants	VARIOUS Oregon Campus Compact			803	
94.013	Volunteers in Service to America	VARIOUS			226,024	
94.020	CNCS Disaster Response Cooperative Agreement	VARIOUS The Corps Network			-4,582	
94.020	CNCS Disaster Response Cooperative Agreement	VARIOUS			-11,391	
97	Department of Homeland Security	PO 2013-016 / FA8750-08-C-0262 Norwich University Applied Research Instit	R&D		29,517	
97	Department of Homeland Security	VARIOUS	R&D		15,883	
97	Department of Homeland Security	SA 2014-008/D13PC00229 Norwich University Applied Research Instit	R&D		425,769	
98.001	USAID Foreign Assistance for Programs Overseas	G-9650-33 Colorado State University	R&D		73,970	73,970
98.001	USAID Foreign Assistance for Programs Overseas	G-9650-33 Colorado State University	R&D		98,332	
98.001	USAID Foreign Assistance for Programs Overseas	G-9650-33 Colorado State University	R&D		16,417	16,417
98.001	USAID Foreign Assistance for Programs Overseas	G-9650-31 Colorado State University	R&D		72,932	
98.001	USAID Foreign Assistance for Programs Overseas	G-9650-31 Colorado State University	R&D		103,427	103,427

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH STATE UNIVERSITY</b>						
98.001	USAID Foreign Assistance for Programs Overseas	1001624-11S-18854-00 Development Alternatives, Inc.	R&D		2,756	
99	Miscellaneous	VARIOUS	R&D		610,520	
99	Miscellaneous	Sub A000280284 Harris Corporation	R&D		961,758	
99	Miscellaneous	PO 868866N Exelis, Inc.	R&D		13,435	
99	Miscellaneous	PO ERA0534 General Dynamics	R&D		105,672	
Subtotal – Utah State University					168,975,394	17,772,805
<b>UTAH VALLEY UNIVERSITY</b>						
11.611	Supporting Manufacturers in the New Energy Economy	70NANB10H319 WestCamp Inc			103,457	
15.231	Fish, Wildlife and Plant Conservation Resource Management	VARIOUS	R&D		13,172	
15.238	Challenge Cost Share	VARIOUS	R&D		2,479	
15.945	CESU Timp Cave Ed Internship	H1200-09-0005 Northern Arizona University			1,203	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			807,624	
42	Open World	5232 FHI 360			4,997	
45.024	Promotion of the Arts_Grants to Organizations and Individuals	VARIOUS			10,000	
45.312	National Leadership Grants	VARIOUS			33,012	
47.049	Faculty Award - CURM	13-0379 Brigham Young University	R&D		250	
47.049	Mathematical and Physical Sciences	VARIOUS	R&D		19,303	
47.050	Geosciences	VARIOUS	R&D		18,263	
47.050	SCEC - Examining the Cause of Significant Ground Deformation	38448074 University of Southern California	R&D		7,493	
47.076	Western Alliance to Expand Student Opportunities	KMS0051-24-7/SUB Arizona State University			611	
47.076	Education and Human Resources	VARIOUS			284,275	
47.078	Polar Programs	VARIOUS	R&D		145,054	121,425
47.080	Office of Cyberinfrastructure	VARIOUS			51,463	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			491,230	
84.033	Federal Work-Study Program	VARIOUS			885,971	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>UTAH VALLEY UNIVERSITY</b>						
84.037	Perkins Loan Cancellations	VARIOUS			67,804	
84.042	TRIO_Student Support Services	VARIOUS			234,690	
84.044	TRIO_Talent Search	VARIOUS			269,944	
84.047	TRIO_Upward Bound	VARIOUS			336,679	
84.063	Federal Pell Grant Program	VARIOUS			47,977,398	
84.215	Fund for the Improvement of Education	VARIOUS			31,028	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	VARIOUS			4,822,927	516,412
84.335	Child Care Access Means Parents in School	VARIOUS			20,394	
97.043	State Fire Training Systems Grants	VARIOUS			34,529	
Subtotal – Utah Valley University					56,675,250	637,837
<b>WEBER STATE UNIVERSITY</b>						
10	Department of Agriculture	VARIOUS			2,132	
10	Department of Agriculture	VARIOUS	R&D		11,776	
10.001	Agricultural Research_Basic and Applied Research	VARIOUS	R&D		61,830	
15.642	Challenge Cost Share	VARIOUS	R&D		1,527	
15.655	Migratory Bird Monitoring, Assessment and Conservation	Agreement Ogden City	R&D		19,834	
15.655	Migratory Bird Monitoring, Assessment and Conservation	VARIOUS	R&D		357	
15.657	Endangered Species Conservation Recovery Implementation Funds	VARIOUS	R&D		19,774	
15.670	Adaptive Science	VARIOUS	R&D		33,128	
15.812	Cooperative Research Units Program	3TB627 South Dakota State University	R&D		12,440	
15.812	Cooperative Research Units Program	Q01569 The Regents of New Mexico State University	R&D		855	
17.282	Trade Adjustment Assistance Community College and Career Training (TAACCCT)	VARIOUS			193,153	
43.001	Aerospace Education Services Program	Subcontract #748853 University of Washington	R&D		13,786	
43.001	Science	VARIOUS	R&D		4,301	
43.001	Aerospace Education Services Program	Subcontract #462967 University of Washington	R&D		-1	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract	R&D	ARRA	Expenditures	Provided to Subrecipients
		Name of Pass-through Entity				
<b>COMPONENT UNITS</b>						
<b>WEBER STATE UNIVERSITY</b>						
45.149	Promotion of the Humanities_Division of Preservation and Access	VARIOUS	R&D		164	
47.049	Mathematical and Physical Sciences	11778 Central Washington University	R&D		4,009	
47.050	Geosciences	VARIOUS	R&D		69,386	
47.076	Education and Human Resources	Sub award Agreement Lorain County Community College			9,319	
47.076	Education and Human Resources	VARIOUS			63,437	
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose	VARIOUS			81,607	
84.007	Federal Supplemental Educational Opportunity Grants	VARIOUS			496,506	
84.033	Federal Work-Study Program	VARIOUS			851,566	
84.042	TRIO_Student Support Services	VARIOUS			383,180	
84.044	TRIO_Talent Search	VARIOUS			256,225	
84.047	TRIO_Upward Bound	VARIOUS			670,400	
84.063	Federal Pell Grant Program	VARIOUS			28,860,064	
84.215	Fund for the Improvement of Education	MOU Ogden School District			26,281	
84.215	Fund for the Improvement of Education	FON# ED-GRANTS-042012-002 United Way of Northern Utah			53,903	
84.215	Fund for the Improvement of Education	MOU Ogden School District			3,559	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	MOU-PO131814 Ogden City School District			46,579	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Agreement PO#131454 Ogden City School District			102,456	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	MOU-PO131814 Ogden City School District			19,409	
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Agreement PO#131454 Ogden City School District			21,597	
84.367	Supporting Effective Educator Development Grant Program	07-UT02-SEED2012 National Writing Project Corporation			7,984	
84.367	Supporting Effective Educator Development Grant Program	07-UT02-SEED2012 National Writing Project Corporation			5,267	
93.283	Centers for Disease Control and Prevention- Investigations and Technical Assistance	Letter Weber-Morgan Health Department			2,000	
93.283	Centers for Disease Control and Prevention- Investigations and Technical Assistance	Letter Weber-Morgan Health Department			513	
93.822	Health Careers Opportunity Program	VARIOUS			47,745	
93.888	Specially Selected Health Projects	VARIOUS			69,582	

**State of Utah**  
**Schedule of Expenditures of Federal Awards By State Agency**  
**For the Year Ended June 30, 2014**

CFDA	Name	Award/Contract Name of Pass-through Entity	R&D	ARRA	Expenditures	Provided to Subrecipients
<b>COMPONENT UNITS</b>						
<b>WEBER STATE UNIVERSITY</b>						
98.001	USAID Foreign Assistance for Programs Overseas	201121454-14 The Regents of University of California	R&D		10,742	
		Subtotal – Weber State University			<u>32,538,372</u>	
		<b>Subtotal – Component Units</b>			<u>663,911,857</u>	<u>50,095,413</u>
		<b>TOTAL FEDERAL EXPENDITURES</b>			<u>4,367,860,000</u>	<u>654,903,623</u>
	Summary of Commodities, Endowments, Loan Guarantees, and Loans Outstanding Reported in Notes to the Schedule of Expenditures of Federal Awards				<u>2,051,655,931</u>	
					<b>TOTAL</b>	<u>6,419,515,931</u>

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 1. PURPOSE OF THE SCHEDULE

The accompanying Schedule of Expenditures of Federal Awards (Schedule) is a supplementary schedule to the State's basic financial statements and is presented for purposes of additional analysis. The Schedule is required by Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

### NOTE 2. SIGNIFICANT ACCOUNTING POLICIES

A. Basis of Presentation – The information in the Schedule is presented in accordance with OMB Circular A-133.

- Federal Financial Assistance – Pursuant to the Single Audit Act of 1984 (Public Law 98-502); the Single Audit Act Amendments of 1996 (Public Law 104-156); and OMB Circular A-133, federal financial assistance is defined as assistance provided by a federal agency, either directly or indirectly, in the form of grants, contracts, cooperative agreements, loans, loan guarantees, property, interest subsidies, insurance, endowments, or direct appropriations. Accordingly, nonmonetary federal assistance, including food stamps, food commodities, vaccines, food vouchers, and surplus property, is included in federal financial assistance and, therefore, is reported on the Schedule. Federal financial assistance does not include direct federal cash assistance to individuals. Solicited contracts between the State and Federal Government for which the Federal Government procures tangible goods or services are not considered to be federal financial assistance.
- Catalog of Federal Domestic Assistance – OMB Circular A-133 requires the Schedule to show the total expenditures for each of the State's federal financial assistance programs as identified in the Catalog of Federal Domestic Assistance (CFDA). The CFDA is a government-wide compendium of individual federal programs. Each program included in the CFDA is assigned a five-digit program identification number (CFDA number) which is reflected in the Schedule. Federal financial assistance programs and contracts which have not been assigned a CFDA number or, where management has been unable to determine the CFDA number, are identified with the federal agency two-digit prefix in the Schedule.

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

- Cluster of Programs – Closely related programs with different CFDA numbers which share common compliance requirements are considered a cluster of programs. Clusters are defined by the OMB.

Aging Cluster  
CCDF Cluster (Child Care)  
CDBG – State-Administered CDBG Cluster  
Centers for Independent Living Cluster  
Child Nutrition Cluster  
Clean Water State Revolving Fund Cluster  
Disability Insurance/SSI Cluster  
Drinking Water State Revolving Fund Cluster  
Economic Development Cluster  
Employment Services Cluster  
Fish and Wildlife Cluster  
Food Distribution Cluster  
Highway Planning and Construction Cluster  
Highway Safety Cluster  
JAG Program Cluster  
Medicaid Cluster  
Research and Development Programs  
School Improvement Grants Cluster  
SNAP Cluster  
Special Education Cluster (IDEA)  
Statewide Data Systems Cluster  
Student Financial Assistance Programs  
TANF Cluster  
Transit Services Programs Cluster  
TRIO Cluster  
WIA Cluster

- Type A and Type B Programs – The Single Audit Act of 1984 (as amended in 1996) and OMB Circular A-133 establish the levels to be used in defining Type A and Type B federal programs. Type A programs for the State of Utah are those programs which exceeded \$15,350,000 in federal awards expended for the fiscal year ended June 30, 2014. All other programs are classified as Type B by the State. For the year ended June 30, 2014, certain low-risk Type A programs were not audited and certain Type B programs were audited as required by OMB Circular A-133. All Type A and Type B programs that were audited as major programs are listed in the “Schedule of Findings and Questioned Costs, Part I. Summary of Auditor’s Results,” item No. 7 (page 185).

- B. Reporting Entity – The State reporting entity is fully described in Footnote 1.A. of the State’s basic financial statements. The Schedule includes all federal financial assistance programs administered by the State for the year ended June 30, 2014.

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

- C. Basis of Accounting – Federal financial assistance programs included in the Schedule are primarily reported in the State’s basic financial statements as grants and contributions in the entity-wide Statement of Activities and as federal grants and contracts or federal reinsurance in the fund financial statements. The Schedule is presented using the same basis of accounting as that used in reporting the expenditures of the related funds in the State’s basic financial statements. The basis of accounting used for each fund is described in Footnote 1.C. of the State’s basic financial statements.
- Indirect Costs – The Schedule includes a portion of costs associated with general activities which are allocated to federal financial assistance programs under negotiated formulas commonly referred to as indirect cost rates.
  - Matching Costs – The Schedule does not include matching expenditures.
  - Nonmonetary Assistance – The Schedule contains values for several nonmonetary assistance programs. The Food Stamp program is presented at the dollar value of food stamp electronic benefit transfers authorized and used by recipients. The Commodities and Vaccine programs are presented at the federally assigned value of commodities disbursed by the State. The Surplus Property program is presented at the estimated fair value of the property distributed. The fair value was estimated to be 23.3% of the property’s original federal acquisition value.
  - Endowment, Loan, and Loan Guarantee Programs – Information on federal endowment, federal loan, and federal loan guarantee programs is included in the footnotes instead of on the Schedule.
  - Direct and Indirect (Pass-Through) Federal Financial Assistance – The majority of the State’s federal financial assistance is received directly from the granting federal agency (i.e., the State is the primary recipient). However, some federal financial assistance, as identified on the Schedule, is passed through a separate entity prior to receipt by the State (i.e., the State is a subrecipient). Although this type of assistance is included on the Schedule noting the “Name of Pass-Through Entity,” it is not reported as federal revenue on the State’s basic financial statements because it was not awarded directly from the Federal Government to the State.

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

- Pass-Through Expenditures – The Schedule includes a column for “Provided to Subrecipients” to identify the amount provided to subrecipients. The State makes subgrants to other entities to carry out some federal programs.
- Federal Transactions Between State Entities – Some state entities transfer (expend) federal assistance to other state entities (i.e., a pass-through of funds by the primary recipient state entity to a subrecipient state entity). In this case, the federal revenue and expenditures are only reported once within the same fund on the State’s basic financial statements in accordance with generally accepted accounting principles (GAAP) and reported once on the Schedule in the primary recipient state entity. This method avoids duplication and the overstatement of the aggregate level of federal financial assistance expended by the State. However, purchases of services between state entities using federal monies are reported in the basic financial statements as expenditures or expenses by the purchasing entity and as revenues for services rendered by the providing entity.

### NOTE 3. NONMONETARY ASSISTANCE INVENTORY

As described previously in Note 2, nonmonetary assistance is reported in the Schedule based on the amount disbursed. As of June 30, 2014, the following inventories of nonmonetary assistance existed:

<u>Assistance</u>	<u>Inventory Balance June 30, 2014</u>
Food Commodities	\$ 821,433

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 4. RECONCILIATION OF EXPENDITURES TO FEDERAL REVENUES

Expenditures reported in the Schedule agree with the federal revenues reported in the State's basic financial statements with the following reconciling items:

Total Federal Expenditures from the Schedule	\$ 4,367,860,000
Reconciling items:	
A. Federal Capital Contribution for loan programs reported as federal revenue in the State's Governmental Fund and Proprietary Fund Financial Statements but not reported on the Schedule:	
HOME Investment Partnership Loans (14.239)	2,310,000
Clean Water Capitalization Grant State Revolving Fund Loans (66.458)	2,991,280
Drinking Water Capitalization Grant State Revolving Fund Loans (66.468)	5,462,270
B. Federal assistance reported on the Schedule under the Board of Regents' Student Loan Purchase Program and the Student Loan Guarantee Program – Utah Higher Education Assistance Authority which is reported in the Proprietary Fund Financial Statements as non-federal revenue.	17,612,780
C. Federal flow-through funds for colleges and universities which are not reported in the Component Unit Financial Statements as federal revenue.	(33,467,215)
D. State-funded unemployment insurance expenditures reported on the Schedule which are not reported as federal revenue in the Proprietary Fund Financial Statements.	(215,652,470)
E. Amounts not included and not reported in the single audit for Build America Bonds subsidy payments, State Small Business Credit Initiative (SSBCI) funds, CHIPRA bonus payment, and the Temporary High Risk Insurance Pool Program.	40,441,307
F. Fund Financial Statements accrual of federal pass-through revenues to local school districts.	(17,641,033)
G. Reed Act money spent that was received in prior years.	(6,358,950)
H. Other adjustments to federal revenues:	
Medicaid services prior year grants drawn after September 30 letter of credit closure	6,342,749
ARRA Medicaid services prior year grants drawn after September 30 letter of credit closure	3,735,913
Rehab Basic Support Grant 84.126 funding obligation not available as of June 30, 2014	(4,948,183)
I. Other miscellaneous reconciling items, net.	1,548,030
Total federal revenue per the Fund Financial Statements	<u>\$ 4,170,236,478</u>
FEDERAL REVENUE PER THE FUND FINANCIAL STATEMENTS:	
Governmental Funds – Federal Grants and Contracts	\$ 3,463,045,000
Proprietary Funds – Federal Reinsurance and Allowances / Reimbursements	43,353,000
Proprietary Funds – Federal Grants	32,215,000
Component Units – Operating Grants and Contributions	<u>1,149,890,000</u>
Total	4,688,503,000
Less amounts included in the Component Unit revenues for:	
State, local, and other grants and contributions	(476,526,524)
College and university federal flow-through funds from State agencies	<u>(41,739,998)</u>
Total federal revenue per the Fund Financial Statements	<u>\$ 4,170,236,478</u>

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 5. FEDERAL REINSURANCE ON DEFAULTED LOANS

The Utah Higher Education Assistance Authority has entered into agreements with the U.S. Department of Education which provide for federal reinsurance against defaulted acquired student loans according to the following schedule for loans disbursed:

<u>Annual Default Rate</u>	<u>Federal Reinsurance for Loans Disbursed Prior to October 1, 1993</u>	<u>Federal Reinsurance for Loans Disbursed On or After October 1, 1993 and Prior to October 1, 1998</u>
0% to less than 5%	100%	98%
5% to less than 9%	100% of claims up to 5% and 90% of claims greater than 5% but less than 9%	98% of claims up to 5% and 88% of claims greater than 5% but less than 9%
9% or greater	100% of claims up to 5%, 90% of claims greater than 5% but less than 9%, and 80% of claims 9% or greater	98% of claims up to 5%, 88% of claims greater than 5% but less than 9%, and 78% of claims 9% or greater

Federal reinsurance is paid at a reduced rate for loans whose first disbursement was on or after October 1, 1998, as follows:

<u>Annual Default Rate</u>	<u>Federal Reinsurance for Loans Disbursed On or After October 1, 1998</u>
0% to less than 5%	95%
5% to less than 9%	95% of claims up to 5% and 85% of claims greater than 5% but less than 9%
9% or greater	95% of claims up to 5%, 85% of claims greater than 5% but less than 9%, and 75% of claims 9% or greater

As of June 30, 2014, the Utah Higher Education Assistance Authority had guaranteed student loans outstanding with a current principal and interest balance of approximately \$1.264 billion. Annual default rates for purposes of application of federal reinsurance are calculated on a federal fiscal year-end basis by dividing default claims filed for the year by the original guarantee amount of loans in repayment at the end of the preceding year. The Utah Higher Education Assistance Authority's annual default rate was less than 5% for the federal fiscal year ended September 30, 2013.

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 6. FEDERAL LOANS OUTSTANDING AND NEW LOANS ISSUED

The State administers the following federal loan programs:

	CFDA #	Beginning Balance at July 1, 2013	New Loans Issued During Fiscal Year 2014	Repayments/ Adjustments During Fiscal Year 2014	Outstanding Balance at June 30, 2014
Rural Housing Preservation Program	10.433	\$ 5,025,621	\$ 797,385	\$ 87,019	\$ 5,735,987
Rental Housing Rehabilitation Program	14.230	277,210	-	23,496	253,714
HOME Investment Partnerships Program	14.239	57,133,007	8,731,308	3,256,752	62,607,563
Highway Planning and Construction Program	20.205	780,868	822,000	780,868	822,000
Clean Water Capitalization Grants State Revolving Fund	66.458	185,803,935	3,438,000	15,614,244	173,627,691
Drinking Water Capitalization Grants State Revolving Fund	66.468	99,570,618	10,782,379	6,332,503	104,020,494
State Energy Program Revolving Fund	81.041	2,593,968	450,234	994,033	2,050,169
Perkins Loan Program	84.038	53,125,619	9,097,143	9,983,783	52,238,979
Nurse Faculty Loan Program (NFLP)	93.264	399,934	119,109	30,745	488,298
Health Professions Student Loan Program	93.342	2,996,869	1,126,897	246,954	3,876,812
Nursing Student Loan Program	93.364	<u>416,356</u>	<u>78,583</u>	<u>97,396</u>	<u>397,543</u>
		<u>\$ 408,124,005</u>	<u>\$ 35,443,038</u>	<u>\$ 37,447,793</u>	<u>\$ 406,119,250</u>

Only the administrative allowances expended under these programs during the year are included in the Schedule.

Some of the above loan programs require matching funds from the State. The HOME Loan Program requires a 25 percent match; the loans made with the match money are separate loans, accounted for separately, and are not included in the above numbers. Other loan programs above require a 0 to 25 percent match. The above numbers for these loan programs include the State match.

The colleges and universities also partially administer the Federal Direct Student Loans (Direct Loan) Program. The loans of the Direct Loan Program are made by the Secretary of Education, but the colleges and universities are responsible for completing portions of the loan applications, verifying student eligibility, filing Student Confirmation Reports, and disbursing funds to students. During the fiscal year ending June 30, 2014, the colleges and universities disbursed the following amount of new loans:

	CFDA #	New Loans Disbursed During Fiscal Year 2014
Federal Direct Student Loans	84.268	\$ 379,770,889

## NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 7. FEDERAL ENDOWMENT

The Utah Arts Council of the Utah Department of Heritage and Arts maintains an endowment from the U.S. National Endowment for the Arts. The endowment is a permanent fund used to provide support for the Utah Arts Endowment Fund and was created with \$600,000 of federal funds on September 26, 1991. Only the interest from the endowment is used to make grants to individual artists and ethnic art groups. The Utah Arts Endowment Fund also accepts donations that are used to make grants. During the year ended June 30, 2014, interest earnings and contributions were \$3,696 and no grants were issued. The Utah Arts Endowment Fund balance at June 30, 2014, comprised of the federal endowment and donations, was \$804,341.

### NOTE 8. WOMEN, INFANT, AND CHILDREN PROGRAM FOOD REBATES

During the fiscal year ended June 30, 2014, the Utah Department of Health received \$10,908,402 of cash rebates from infant formula manufacturers on the sale of formula to participants in the Women, Infants and Children (WIC) Program (CFDA #10.557). Rebate contracts with infant formula manufacturers are authorized by federal regulation 7 CFR 246.16a as a cost containment measure.

Rebates are reported as a reduction of expenditures previously incurred for WIC food benefit costs. The cash rebates resulted in more persons being served than if there were no rebates.

The cash rebates received in the fiscal year ended June 30, 2014 correspond to an annual average food benefit for 18,078 persons.

**SCHEDULE OF FINDINGS AND  
QUESTIONED COSTS**

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**  
**PART I. SUMMARY OF AUDITOR'S RESULTS**

FINANCIAL STATEMENTS:

- |  |                   |     |                   |
|--|-------------------|-----|-------------------|
| 1. Type of auditor's report issued:                      | <b>Unmodified</b> |     |                   |
| 2. Internal control over financial reporting:            |                   |     |                   |
| • Material weaknesses identified?                        | ___               | yes | ___ <u>x</u> no   |
| • Significant deficiencies identified?<br>(#2014-001)    | ___ <u>x</u>      | yes | ___ none reported |
| 3. Noncompliance material to financial statements noted? | ___               | yes | ___ <u>x</u> no   |

FEDERAL AWARDS

- |   |   |     |        |
|---|---|-----|--------|
| 4. Internal control over major programs   |   |     |        |
| • Material weaknesses identified?   | ___ <u>x</u>  | yes | ___ no |
| <i>The material weaknesses relate to the following programs:</i>  |   |     |        |
| <i>12.401 Military Operations &amp; Maintenance</i>   |   |     |        |
| <i>(#2014-002)</i>  |   |     |        |
| <i>17.258, 17.259, 17.278 (WIA) Workforce Investment</i>  |   |     |        |
| <i>Act Cluster (#2014-037)</i>  |   |     |        |
| • Significant deficiencies identified?  | ___ <u>x</u>  | yes | ___ no |
| 5. Type of auditor's report issued on compliance for major programs:  | <b>Unmodified for all major programs except for the following program which was <i>qualified</i>:</b> |     |        |
|   | <i>12.401 Military Operations &amp; Maintenance</i>   |     |        |
|   | <i>(#2014-002)</i>  |     |        |
| 6. Any audit findings disclosed that are required to be reported in accordance with section 510(a) of Circular A-133? | ___ <u>x</u>  | yes | ___ no |

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**  
**PART I. SUMMARY OF AUDITOR'S RESULTS**

7. Identification of major programs:

<u>CFDA #</u>	<u>GRANT NAME</u>
10.551, 10.561	SNAP Cluster
10.553, 10.555, 10.556, 10.559	Child Nutrition Cluster
10.558	Child and Adult Care Food Program
12.400	Military Construction
12.401	Military Operations and Maintenance
14.239	HOME Investment Partnership Program
17.258, 17.259, 17.278 *	WIA Cluster
20.205, 20.219, 23.003	Highway Planning and Construction Cluster
66.458	Clean Water SRF
66.468	Drinking Water SRF
84.010	Title I, Part A
84.027, 84.173, 84.391	Special Education Cluster (IDEA)
84.032	Federal Family Education Loans
84.048 *	Career and Technical Education – Basic Grants to States
84.126	Vocational Rehabilitation
84.367	Improving Teacher Quality
93.268	Immunization Project/Vaccine Expend.
93.558, 93.716	TANF Cluster
93.563	Child Support Enforcement
93.568	Low Income Home Energy Assistance
93.575, 93.596	CCDF Cluster (Child Care)
93.667	Social Services Block Grant
93.767	Children's Health Insurance Program
93.659 *	Adoption Assistance
93.775, 93.777, 93.778	Medicaid Cluster
93.889 *	Hospital Preparedness Program
93.994 *	Maternal and Child Health Services Block
97.036 *	Disaster Grants – Public Assistance
97.067 *	Homeland Security Grant Program
various	Research and Development Programs
84.007, 84.033, 84.037, 84.038, 84.063, 84.268, 84.379, 84.408, 93.264, 93.342, 93.364, 93.408, 93.925	Student Financial Assistance Programs Cluster

\* Type B Program

8. Dollar threshold used to distinguish between Type A and Type B programs: **\$15,350,000**
9. Auditee qualified as low-risk auditee? \_\_\_\_\_ yes        x   no

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**  
**PART II. FINDINGS – FINANCIAL STATEMENTS AUDIT**

DEPARTMENT OF DEFENSE, NATIONAL GUARD BUREAU

2014-001. **NONCOMPLIANCE WITH FEDERAL ALLOWABLE ACTIVITY**  
**REQUIREMENTS**  
(Utah National Guard)

CFDA Number and Title: **12.401 National Guard Military Operations and  
Maintenance (O&M) Projects**

Federal Award Number: **W911YP-10-2-1001**

Questioned Costs: **\$431,703**

Pass-through Entity: N/A

NOTE: This finding is presented in detail in Finding No. 2014-002 in Part III of this section.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### DEPARTMENT OF DEFENSE, NATIONAL GUARD BUREAU

#### 2014-002. NONCOMPLIANCE WITH FEDERAL ALLOWABLE ACTIVITY REQUIREMENTS

CFDA Number and Title: **12.401 National Guard Military Operations and Maintenance (O&M) Projects**

Federal Award Number: **W911YP-10-2-1001**

Questioned Costs: **\$431,703**

Pass-through Entity: N/A

The Utah National Guard (the Guard) inappropriately charged \$431,703 in payroll expenditures for State employees serving as language support specialists and analysts on the Counterdrug Task Force (CDTF) to the Operations and Maintenance Appendix 1 (W911YP-10-2-1001) of the Master Cooperative Agreement (MCA). Such expenditures were not for activities designated as allowable within Appendix 1.

Reimbursement for these CDTF payroll expenditures was initially requested by the State Military Department (SMD) from the Law Enforcement Assistance Narcotics and Dangerous Drugs Laboratory Analysis program (CFDA 16.001). However, the Guard Counterdrug Task Force federal program manager determined certain costs were not allowable to that program. The Guard SMD then charged the expenditures to Appendix 1 of the MCA in order to obtain federal reimbursement.

Guard management subsequently discovered that these expenditures were unallowable under Appendix 1. The Guard then submitted a proposal to the National Guard Bureau (NGB) for the creation of a new Special Military Project Cooperative Agreement that would designate CDTF payroll expenditures as an allowable charge to that agreement. Although the Guard has not yet received the NGB's approval for the creation of a new agreement, they have continued to charge CDTF payroll expenditures to Appendix 1 of the MCA.

Because the CDTF expenditures were not allowable under the MCA's Appendix 1, we have questioned all CDTF costs charged to Appendix 1 during the State's fiscal year 2014, totaling \$431,703. Subsequently, the Guard has also identified related additional potentially unallowable costs charged to the MCA; however, the specific amounts are not yet determinable and they are working to calculate those specific amounts.

#### Recommendation:

**We recommend that the Guard discontinue charging CDTF expenditures to the Operations and Maintenance MCA. We also recommend that the Guard carefully review the applicable MCA Appendix criteria to ensure that expenditures comply with allowable activity requirements prior to submitting requests for federal reimbursement.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### DEPARTMENT OF DEFENSE, NATIONAL GUARD BUREAU

##### Guard's Response:

1. *We have ceased requesting reimbursement for costs that are not allowable under the Cooperative Agreement Military Operations Appendix. Costs which are found to be unallowable under the conditions of the Drug Enforcement Agency (DEA) Grant (CFDA 16.001) are not reimbursed to the State. This action was accomplished effective October 28, 2014.*
2. *We have made or will make the following corrective actions within the Counterdrug Task Force (CDTF) to prevent unallowable costs associated with the DEA Grant (CFDA 16.001).*
  - *Time Limited State Employees are in the process of being terminated.*
  - *We are working with the UTNG Department of Human Resources Management (DHRM) representative to terminate the concerned benefited (Schedule B) CDTF employees within their rights. This will take until at least January 1, 2015. Costs incurred during this period will not be charged to the Cooperative Agreement (CFDA 12.401).*
  - *CDTF has revised their billing procedures with DEA to ensure that reimbursement covers all of the allowable costs incurred, with the expectation that this will help prevent future unallowable costs.*
  - *CDTF will emplace internal controls to ensure all costs incurred in the CDTF program are in compliance with the conditions of the DEA grant and that costs are charged to the correct grant and charges are not incurred. The internal controls will be reviewed by the State Military Department (SMD) and the United States Property and Fiscal Officer (USPFO) for Utah. CDTF plans to complete this by January 1, 2015.*
3. *UTNG is working with National Guard Bureau (NGB) to determine the requirement to reimburse the questioned costs. The CDTF believes the costs were incurred within the allowance of the federal funds involved, but not within the conditions of the Cooperative Agreement. There are two channels in NGB through which we are coordinating.*
  - *USPFO for Utah has filed an initial report notifying NGB of this noncompliance. USPFO will work with the fiscal office of NGB to determine the nature of the violation and subsequent requirements. Timeline is unknown.*
  - *UTNG CDTF has notified the NGB Counterdrug program manager of this noncompliance and will work with them to determine their subsequent requirements.*
4. *Prior to the audit, UTNG CDTF recognized the problem with using the Cooperative Agreement Appendix for the purpose noted. In consultation with NGB CD, it was*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### DEPARTMENT OF DEFENSE, NATIONAL GUARD BUREAU

*determined that a Special Military Project Cooperative Agreement (SMPCA) would be the proper corrective action. UTNG requested a SMPCA through NGB to allow the use of NGB funds to reimburse the costs of this program. If approved, this would allow the program to be reinstated within the terms of the new SMPCA. The time frame for approval is unknown and out of our control.*

5. *UTNG SMD will develop Internal Control Checklists for each Grant and Cooperative Agreement appendix to be reviewed annually, and signed by the federal Cooperative Agreement Program Manager, state and federal financial accounting technicians, and the Grants Officer Representative. SMD expects to implement this program by March 1, 2015 and renew it annually, probably in September thereafter. Checklists will be reviewed by the auditors of the USPFO to ensure they meet management control requirements.*
6. *The USPFO for Utah has directed the Internal Review (auditing) Section to conduct audits of all Cooperative Agreement appendices (CFDA 12.401). The complete audits of all Cooperative Agreement appendices are planned over the next two years.*
7. *We have identified the requirement to audit the DEA Grants (CFDA 16.001). USPFO for Utah is determining his authority to perform the audit. Depending on his determination, we will request an audit of these two grants.*

*Contact Person: Michael Norton, State Resource Manager, 801-432-4445.*

*Anticipated Correction Date: The noncompliance corrective actions are in place as of October 28, 2014. The corrective actions to emplace the internal controls will be completed by March 1, 2015. The determination of repayment and other auditing actions will take longer as identified in each action above. This noncompliance continued past June 30, 2014 into State FY 2015. The 2015 Single Audit may find the same noncompliance but it will be corrected.*

## **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### **DEPARTMENT OF DEFENSE, NATIONAL GUARD BUREAU**

#### **2014-003. INADEQUATE INTERNAL CONTROL OVER FEDERAL SUSPENSION AND DEBARMENT REQUIREMENTS**

(Utah National Guard)

CFDA Numbers and Titles: **12.400 National Guard Military Construction Projects**  
**12.401 National Guard Military Operations and Maintenance (O&M) Projects**

Federal Award Numbers: **W911YP-10-2-1000, W911YP-11-2-2001,**  
**W911YP-11-2-2002, W911YP-13-2-2001**

Questioned Costs: **N/A**

Pass-through Entity: **N/A**

The Utah National Guard did not have adequate internal control in place to ensure that contractors were not suspended or debarred for any of the construction contracts or agency-formed contracts we tested.

Verifying that the contractor is not suspended or debarred may be accomplished by checking the Excluded Parties List maintained by the U.S. Government System for Award Management ([www.sam.gov](http://www.sam.gov)), collecting a certification from the entity, or adding a clause or condition to the agreement with the entity. Federal regulations (2 CFR 180.220) prohibit non-federal entities from contracting for the expenditure of federal grant funds with entities that are suspended or debarred or whose principals are suspended or debarred if the contract is expected to equal or exceed \$25,000.

This weakness occurred because the Utah National Guard assumed that the State Division of Facilities Construction and Management (DFCM) and the State Division of Purchasing were responsible for ensuring that the Utah National Guard's construction contracts and agency-formed contracts, respectively, complied with the federal requirements of this grant. Errors like these can result in potential questioned costs or loss of future grant funding. We did not question any costs associated with these errors because none of the contractors tested were on the federal Excluded Parties List.

#### **Recommendation:**

**We recommend that the Utah National Guard implement internal controls in the contracting process to ensure compliance with the federal suspension and debarment requirements for all covered transactions.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### DEPARTMENT OF DEFENSE, NATIONAL GUARD BUREAU

##### Utah National Guard's Response:

1. *The State Resource Manager now reviews all agency contracts to ensure an appropriate suspension and debarment clause is in the contract. Contracts which do not contain the appropriate clause are corrected before being signed.*
2. *As the finding noted, many of the contracts which did not have the suspension and debarment clause were done by the Division of Facilities Construction and Management (DFCM). UTNG has discussed the problem with DFCM and asked for the inclusion of the suspension and debarment clause in all future contracts. An accounting technician in the State Military Department reviews all contracts for the clause. When the clause is not included, we request a letter through DFCM from the contractor certifying they are in compliance.*
3. *A State Military Department Accounting Technician has established an account in the U.S. Government System for Award Management ([www.sam.gov](http://www.sam.gov)). If we cannot obtain certification from the contractor, we check the website for any active exclusions applying to the contractor(s).*

*Contact Person: Michael Norton, State Resource Manager, 801-432-4445*

*Anticipated Correction Date: October 1, 2014. The corrective actions are in place.*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

2014-004. **IMPROPER CALCULATION OF MAINTENANCE OF EFFORT**  
(Utah State Office of Education and Utah State Office of Rehabilitation)

CFDA Numbers and Titles: **1) 84.027 Special Education (IDEA)–Grants to States**  
**2) 84.173 Special Education (IDEA) Preschool Grants**  
Federal Award Numbers: **1) H027A130170 and H027A120059**  
**2) H173A120092 and H173A130092**

Questioned Costs: N/A  
Pass-through Entity: N/A

We reviewed the Special Education (IDEA) Cluster maintenance of effort (MOE) calculation prepared by the Utah Office of Education (USOE) for fiscal years 2013 and 2014 to determine compliance with MOE requirements. In the 2013 MOE calculation spreadsheet, the USOE improperly included State special education funding for the Utah State Office of Rehabilitation (USOR) in both the USOR row and the USOE row, which resulted in overstating the Total State Financial Support that was reported to the U.S. Department of Education for fiscal year 2013 by \$5,102,329. This error, in turn, resulted in an inaccurate MOE determination for fiscal year 2014. This error may have been detected with a more thorough review.

Since the purpose of the MOE requirement is to ensure that LEAs expend at least the same amount of local/state funding for special education as in the previous fiscal year, not accurately reporting the required level of MOE could result in reductions in future grant funding or potential questioned costs. Because the USOE met the MOE requirements for fiscal year 2014 in spite of the overstated amount of State Financial Support, we have not questioned any costs for this error.

#### **Recommendation:**

**We recommend that the USOE: 1) correct previous calculation errors, 2) report the corrections to the U.S. Department of Education, and 3) strengthen internal controls over the preparation of the MOE calculation to ensure accuracy and compliance with the MOE requirements.**

#### **USOE's Response:**

*The Special Education section has corrected the calculation of Maintenance of State Financial Support (MSFS). The USOE has implemented additional internal controls for the review of MSFS and has corrected the current calculation. Prior to the audit by the Office of the Utah State Auditor (OSA), the USOE submitted supporting documentation to the State Budget Officer at the Governor's Office of Management and Budget for review and*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

*certification. Following this review and certification, the USOR submitted additional expenditures from FFY2013 that the USOE was required to include in the MSFS calculation. The late submission of data by the USOR introduced the error into the calculation. Beginning with the calculation revision, which occurred in May 2014, and for all future funding applications, the calculation will be reviewed by the USOE Internal Audit section in addition to the current review by the State Budget Officer. It should be noted that even with the error identified by the OSA, Utah did meet the MSFS requirement for FFY2012 to FFY2013 and is in compliance with 34 CFR §300.163.*

*The USOE will submit the corrected amount to the U.S. Department of Education as part of the MSFS certification required for the FFY2015 application for funding. This certification is due in May of 2015 and will represent the FFY2013 and FFY2014 years. Utah will meet the MSFS requirement for FFY2013 to FFY2014.*

*Contact Person: Glenna Gallo, USOE Director, Special Education, 801-538-7757  
Anticipated Correction Date: Implemented*

#### 2014-005. INADEQUATE INTERNAL CONTROLS OVER TRANSPARENCY REPORTING (Utah State Office of Education)

CFDA Number and Title: **84.027 Special Education (IDEA)–Grants to States**  
Federal Award Number: **H027A130170**  
Questioned Costs: **N/A**  
Pass-through Entity: **N/A**

The USOE does not have adequate internal controls to ensure compliance with subaward reporting requirements under the Federal Funding Accountability Transparency Act (FFATA). We noted the following errors with reporting subawards for special education:

- a. The USOE failed to report a special education subaward that was obligated to a school district on October 24, 2013 in the amount of \$852,325. The USOE was unaware of this error due to inadequate procedures that would ensure that all subawards have been uploaded to the FFATA Subaward Reporting System (FSRS) properly.
- b. The USOE failed to report 13 special education subawards to FSRS within the time frame set forth by 2 CFR Part 170 which requires entities to “report (subawards) no later than the end of the month following the month in which the obligation was made.” Of the 14 subawards tested in our sample, 13 were obligated between October 24, 2013 and October 28, 2013 but were not reported until December 19, 2013. These errors occurred

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

due to problems the USOE had in implementing an automated reporting system to FSRS.

Incomplete and late reporting of subawards results in noncompliance with federal regulations and the inability of the public to access timely and accurate information about public spending.

#### **Recommendation:**

**We recommend that the USOE implement adequate internal controls to ensure that all subawards required to be reported to FSRS are reported in a timely manner consistent with grant requirements.**

#### *USOE's Response:*

*The USOE agrees with this finding. During fiscal year ending June 30, 2014, the USOE completed the programming of its internal grant management system (BASE) to comply with FFATA requirements. The programming was completed in December of 2013. Reports for sub-awards made after December 2013 were completed and submitted on time. The initial run of the FFATA report included a data base query error that has subsequently been corrected. Reports that are currently being submitted are accurate and complete.*

*Contact Person: Gary Belliston, USOE Controller, 801-538-7627*

*Anticipated Correction Date: Implemented*

#### 2014-006. **FAILURE TO PROVIDE SIGNIFICANTLY EXPANDED CHARTER SCHOOLS WITH ACCESS TO FEDERAL FUNDS** (Utah State Office of Education)

CFDA Number and Title: **84.010 Title I Grants to Local Educational Agencies**

Federal Award Number: **S010A120044-12A**

Questioned Costs: **N/A**

Pass-through Entity: **N/A**

Federal regulations (34 CFR 76.785–76.799) require the USOE to provide access to federal funds for all new or significantly expanded charter schools. We noted six significantly expanded charter schools that the USOE did not identify for the 2013-2014 school year and, therefore, did not give access to all available Title I funds. This error is the result of a calculation error on the Significantly Expanded Charter Schools 2013-2014 spreadsheet which is used to determine significantly expanded charter schools.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

##### **Recommendation:**

**We recommend that the USOE properly identify significantly expanded charter schools and inform these schools regarding the availability of federal funds so that funds can be allocated correctly.**

##### **USOE's Response:**

*The USOE instituted a formal review of the significantly expanded calculation during fiscal year 2014. An internal audit identified an error in the mathematical computation of percent growth within the formula identifying significantly expanded charter schools. This formula error resulted in the six charter schools noted by the OSA not being identified as significantly expanded. The significantly expanded calculation was corrected and reissued to the federal grant sections within the USOE to update grant allocations. However, the individual in the School Finance section responsible for the Title I allocation was on an extended leave of absence and the Title I section did not follow through on the modifications of the allocations.*

*Recalculations using the corrected data have occurred and of the six schools identified, only three charter schools would have received additional Title I funds. The Title I section and the USOE are working to identify unallocated or other unrestricted funds to award to these significantly expanded schools. This will occur before the end of December 2014.*

*The Title I section will review the final draft of the calculation, with supporting documentation, and ensure that all significantly expanded schools are included and that the calculations are correct. The USOE feels this issue will not be repeated.*

*Contact Persons: Ann White, USOE Acting Director ESEA and Special Programs, 801-538-7509  
Marlies Burns, USOE Director of Charter Schools, 801-538-7817*

*Anticipated Correction Date: December 31, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

2014-007. **IMPROPER REPORTING OF GRADUATION AND DROPOUT RATE**  
(Utah State Office of Education)

CFDA Number and Title: **84.010 Title I Grants to Local Educational Agencies**

Federal Award Number: **S010A120044-12A**

Questioned Costs: **\$0**

Pass-through Entity: N/A

During our testwork of Title I Grants to LEAs, we noted that the USOE failed to include two schools in the Cohort Graduation and Dropout Rate Report for fiscal year 2013. Per federal regulations (34 CFR 200.19(b)(1)), the state must calculate a graduation rate for *all* public high schools that exist in the state at the time of the award. This error occurred because the USOE did not realize that the two schools had expanded their grades to include high school and, thus, did not include the two schools in the graduation rate calculation. Inaccurate reporting can affect the amount of future grants from the U.S. Department of Education.

#### **Recommendation:**

**We recommend that the USOE implement controls over the preparation of the Graduation and Dropout Rate Report to ensure proper review and reporting. We further recommend that the USOE issue an amended 2013 report to the U.S. Department of Education.**

#### **USOE's Response:**

*The USOE agrees with this finding. There were two charter schools that expanded to grade twelve after they opened and were created in the CACTUS system. The expanded grade level was not updated in CACTUS, and therefore a graduation rate was not calculated for these schools for the 2012-2013 school year. The Data and Statics section will implement internal controls over the graduation report to ensure graduation rates are calculated for all applicable schools. Beginning with the October 1 headcount in 2014, the Data and Statistics auditor will review those schools reporting twelfth grade students and compare it to their CACTUS file. Schools reporting twelfth graders who are not flagged to generate a graduation rate report will be contacted to verify this information and their CACTUS files updated as necessary.*

*Contact Person: Aaron Brough, Data and Statistics Director, 801-538-7509*

*Anticipated Correction Date: December 31, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

2014-008. **INACCURATE PREPARATION OF ACCOUNTABILITY REPORT**  
(Utah State Office of Education)

CFDA Number and Title: **84.048A Career and Technical Education**

Federal Award Number: **V048A120044**

Questioned Costs: **N/A**

Pass-through Entity: **N/A**

An annual Accountability Report is submitted by the USOE to show the progress of Local Education Agencies (LEAs) and State colleges and universities in achieving target levels of performance. For the fiscal year 2012 Accountability Report submitted by the USOE for the Career and Technical Education Grant (CTE), the target levels of performance for nine core indicators of performance were inaccurately reported. This error occurred because the report preparer did not use the actual targets approved by the Federal Grant Award Letter. The discrepancies were as follows:

Core Indicators	Targets reported in the Accountability Report	Approved Grant Award Targets that should have been reported
Academic Attainment in Reading/Language Arts (1S1)	83.08	83.50
Academic Attainment in Math (1S2)	51.78	52.00
Secondary Placement (5S1)	58.72	60.00
Nontraditional Completion (6S2)	20.90	21.90
Tech Skill Attainment (1P1)	52.65	68.54
Credential, Certificate, or Diploma (2P1)	32.90	37.81
Student Placement (4P1)	42.53	44.00
Nontraditional Participation (5P1)	20.73	20.00
Nontraditional Completion (5P2)	17.53	17.00

We also noted that the USOE incorrectly prepared the core indicator reports for the applied technology colleges (ATCs) for fiscal years 2012 and 2013. ATCs provide information about performance of their students for various core indicators to the Utah College of Applied Technology (UCAT) who gathers the information together and sends it to the USOE for preparation of the applicable core indicator reports. However, the USOE used incorrect reporting information, resulting in incorrect calculations affecting the 2P1 and 3P1 core indicators for all ATCs. Although the percentages were calculated incorrectly, the ATCs still met their target for these core indicators; therefore, we have not questioned any costs.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

Since grant awards are often determined based on whether target levels of performance are met, submitting inaccurate reports may affect future award amounts from the U.S. Department of Education. A review of the report to ensure that all numbers were correctly entered could have detected these errors.

#### **Recommendation:**

**We recommend that the USOE correct the reporting errors noted and establish appropriate internal controls over the preparation of the federal Accountability Report.**

#### *USOE's Response:*

*The USOE agrees with this finding. The Career and Technical Education (CTE) section has established internal controls over the preparation, review, and approval of federal reports to ensure accuracy and completeness. The CTE Program and Financial Accountability Coordinator and the Data Steward will review federal grant award letters and compare the approved performance indicators to actual performance data when compiling the annual accountability reports. All state reports will be verified against the grant award letter targets to ensure accuracy prior to being entered into the CAR system. The new federal CAR system also now verifies the accuracy of the targets to ensure that both the federal department of education and the state department of education agree on the actual target for each performance indicator.*

*Contact Person: Thalea Longhurst, USOE Acting Director, CTAE, 801-538-7889  
Anticipated Correction Date: Implemented*

#### 2014-009. **INADEQUATE INTERNAL CONTROL OVER SUSPENSION AND DEBARMENT COMPLIANCE REQUIREMENTS** (Utah State Office of Education)

CFDA Numbers and Titles: **84.010 Title I Grants to Local Education Agencies**  
**84.048 Career and Technical Education**  
**84.027 Special Education (IDEA) Cluster**

Federal Award Numbers: **various**

Questioned Costs: **\$0**

Pass-through Entity: N/A

The USOE has inadequate internal control over their process for obtaining certifications that LEAs have not been suspended or debarred from using federal award funds. Per federal

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

regulations (2 CFR 180), the USOE must obtain this certification before they award any federal funding to LEAs. The requirement may also be accomplished by checking the U.S. Government System for Award Management ([www.sam.gov](http://www.sam.gov)) for excluded parties. The USOE's current procedure for obtaining the certification is to require all LEAs to complete an "assurance checklist" and upload it to the USOE's LEA library. However, we noted the following errors with this process:

- a. Two LEAs uploaded their assurance checklists to the wrong location online. At the time of our testing, the USOE was not aware of these missing certification files.
- b. One LEA did not properly upload their assurance checklist online, but instead mistakenly uploaded the instructions on how to upload the assurance checklist. The USOE did not detect that the LEA had failed to provide the necessary certification.
- c. One LEA uploaded their assurance checklist online, but several boxes were checked "No" when they should have been checked "Yes," including the box certifying that the LEA had not been suspended or debarred. The USOE did not follow up with the LEA to clarify and correct the certification status on the assurance checklist.

For each of the errors noted above, we were able to verify on [www.sam.gov](http://www.sam.gov) that the LEA had not been suspended or debarred. Therefore, we have not questioned any costs associated with these errors. These errors were the result of inadequate reviews of the certifications on the assurance checklists by USOE personnel. Lack of controls over the process for verifying LEA suspension or debarment certifications could result in noncompliance with federal requirements, schools receiving funding for which they are not eligible, potential questioned costs, or loss of future grant funding.

#### **Recommendation:**

**We recommend that the USOE strengthen internal controls to ensure that LEAs have appropriately certified they have not been suspended or debarred prior to the USOE issuing any federal award funding.**

#### **USOE's Response:**

*The USOE agrees with this finding. The monitoring and review process surrounding the "assurance checklist" submitted by LEAs was not functioning appropriately. The assurance checklist is an overall document submitted by LEAs to demonstrate compliance with many areas of both state and federal regulation. The USOE is in the process of reviewing and formalizing overall internal controls pertaining to federal grant compliance issues as part*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF EDUCATION

*of our preparation for changes to federal regulation. This process will be reviewed and modified to ensure the assurance checklists are submitted timely, and that the content is reviewed and evaluated. LEAs not submitting completed assurance checklists will be placed on a corrective action plan and will not be allowed to finalize grant applications or receive reimbursements until the assurances are completed.*

*Presently, Title I section staff are reviewing all assurances pertaining to the current year and ensuring they are complete and accurate. Corrective action will be initiated for those LEAs who do not have complete assurances.*

*Contact Persons: Ann White, USOE Acting Director, ESEA and Special Programs,  
801-538-7509  
Bruce Williams, USOE Associate Superintendent, Business & Operations,  
801-538-7514*

*Anticipated Correction Date: January 2015*

#### 2014-010. **INACCURATE LINE ITEMS IN THE FISAP REPORT** (Salt Lake Community College)

CFDA Numbers and Titles: **84.037 Perkins Loan Cancellations**  
**84.038 Perkins Loan Program – Federal Capital Contributions**  
Federal Award Number: N/A  
Questioned Costs: N/A  
Pass-through Entity: N/A

We tested Salt Lake Community College's (College's) Fiscal Operations Report and Application to Participate (FISAP report) for federal award year 2012-13 and noted errors in the amounts reported on the following lines:

- a. Part III, Section B, lines 8 through 11
- b. Part III, Section C, lines 1.1, 2, 2.2, 3, 4, 5.1, 5.2, 5.3, and 5.4

The errors noted in our testwork for these lines items ranged from -53 to 67 students and from -\$55,165 to \$84,677. The errors occurred due to clerical errors and inadequate understanding of the instructions. Errors in the FISAP report could potentially affect the amount of aid awarded to the College in future award years.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

#### Recommendation:

We recommend that the College strengthen internal controls to ensure that information reported in the FISAP report is accurate and agrees to supporting documentation.

#### College's Response:

*After the original 2013 FISAP report was submitted, additional training to new employees involved with the Perkins loan accounting has been given to increase their understanding of proper reporting. We feel confident that the current year 2013-2014 FISAP report Perkins Loan data is accurately reported. In addition, the 2012-2013 FISAP has been revised/ corrected and remitted with the current 2013-2014 report.*

Contact Person: Colleen Mayer, Bursar, 801-957-4906

Anticipated Correction Date: September 30, 2014

2014-011. INADEQUATE INTERNAL CONTROLS AND NONCOMPLIANCE RELATED TO RETURN OF TITLE IV FUNDS  
(Salt Lake Community College)

CFDA Numbers and Titles: **84.007 Supplemental Educational Opportunity Grants**  
**84.038 Perkins Loan Program**  
**84.063 Pell Grant Program**  
**84.268 Direct Student Loans**  
**84.379 Teacher Education Assistance for College and Higher Education Grants**  
**84.408 Postsecondary Education Scholarships for Veteran's Dependents**

Federal Award Numbers: various

Questioned Costs: \$0

Pass-through Entity: N/A

We selected a sample of 22 students that officially or unofficially withdrew from the College during Summer 2013, Fall 2013, and Spring 2014 semesters to determine whether the College properly determined, calculated, and returned Title IV funds in accordance with 34 CFR 668.22. Title IV funds were required to be returned for 20 of the 22 students sampled; however, the funds were not properly returned for 4 of those 20 students as follows:

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

- For two students, the Financial Aid Office incorrectly calculated the percentage of Title IV aid earned for the applicable semester. For one student, this resulted in the Financial Aid Office returning \$8.21 less in Title IV funds than what should have been returned. For the other student, this resulted in the College returning \$16.74 more in Title IV funds than should have been returned.
- For one student, the Financial Aid Office incorrectly overstated the institutional charges for the applicable semester. This resulted in the College returning \$260 more in Title IV funds than should have been returned.
- For one student, the Financial Aid Office determined that the student officially withdrew during Spring 2014 and correctly calculated the return of Title IV funds; however, the funds were not returned within 45 days, as required by federal regulations (CFR 668.22).

These errors likely occurred because the College's Financial Aid Office uses a manual process to determine the institutional charges for each student. Because the College returned more Title IV funds than required for these sample items, we have not questioned any costs. Improper determination, calculation, and return of Title IV funds result in noncompliance with federal regulations.

#### **Recommendation:**

**We recommend that the College's Financial Aid Office implement internal controls to ensure that all students subject to the return of Title IV funds are properly identified and that the funds are correctly calculated and returned in a timely manner.**

#### *College's Response:*

*The Financial Aid Office (FAO) will monitor the time frame closely to ensure that all students are notified within the 30 day timeframe and that SLCC returns their portion within the 45 day timeframe. A quality assurance program will be instituted to randomly select students to review for accuracy. The FAO will continue to conduct on-going training concerning how to calculate a return of Title IV funds. In addition, the FAO is in the process of testing the R2T4 funds program in Banner to allow the system to perform the calculation for any student who officially drops or withdraws from the institution. Unfortunately, this same program cannot be used for students who do not complete all classes, so that will continue to be a manual procedure.*

*Contact Person: Cristi Millard, Financial Aid Director, 801-957-4145  
Anticipated Correction Date: January 31, 2015*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

#### 2014-012. ENROLLMENT REPORTING ERRORS

(Salt Lake Community College)

CFDA Numbers and Titles: **84.038 Perkins Loan Program**  
**84.063 Pell Grant Program**  
**84.268 Direct Student Loans**

Federal Award Number: N/A

Questioned Costs: \$0

Pass-through Entity: N/A

From a Statewide sample of 60 higher education students who either withdrew (officially or unofficially) or graduated, we selected a sample of 15 students from Salt Lake Community College to determine whether enrollment changes were being properly reported to the National Student Loan Data System (NSLDS). For two graduated students, the College did not report the “graduated” status within 60 days, as required by the NSLDS Enrollment Reporting Guide. These errors occurred because the College lacks adequate internal control procedures to ensure that its data is submitted on time to its third party servicer, enabling the servicer to submit the data to NSLDS by the required due date. Untimely reporting of a student’s enrollment status to NSLDS could cause a student’s loan to be inappropriately delayed in being converted to repayment status.

#### Recommendation:

**We recommend that the College improve internal control procedures to ensure that it submits enrollment status data to its third-party servicer in a timely manner, and to ensure its third-party servicer submits the proper data to the NSLDS in a timely manner, as required.**

#### College’s Response:

*The Office of the Registrar and Academic Records has begun and currently is reporting enrollment and degree verification monthly and has set up a “check and balance” procedure to ensure the report is sent in the correct format.*

*Contact Person: MaryEtta Chase, Registrar, 801-957-4799*

*Anticipated Correction Date: May 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

2014-013. **INCOMPLETE RECONCILIATION OF DIRECT STUDENT LOANS**  
(Salt Lake Community College)

CFDA Number and Title: **84.268 Direct Student Loans**

Federal Award Number: N/A

Questioned Costs: N/A

Pass-through Entity: N/A

The College is only performing a partial reconciliation of the Direct Student Loans. The College is reconciling Direct Student Loans between the Common Origination and Disbursement (COD) system and the College's financial aid system and identifying causes for any differences between these two systems; however, the College is not reconciling this information in total to Banner (the College's accounting system) on a monthly basis, as required by federal regulations (34 CFR 685), due to employee oversight. Incomplete reconciliations can allow errors to occur without detection.

#### **Recommendation:**

**We recommend that the College implement internal controls to ensure that Direct Student Loans are adequately reconciled to the College's financial records as required by federal regulations.**

#### **College's Response:**

*After being aware of this oversight, reconciliation procedures were promptly implemented to perform this required reconciliation on a monthly basis. An accountant in the Controller's Office is extending the reconciliation between the financial aid system data and the COD system data to the Banner accounting system data to identify and help resolve any differences or errors.*

*Contact Person: Beth Clark, Accounting Manager of Restricted Funds, 801-957-4656  
Correction Date: May, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

#### 2014-014. ENROLLMENT REPORTING ERRORS

(Snow College)

CFDA Numbers and Titles: **84.038 Perkins Loan Program**  
**84.063 Pell Grant Program**  
**84.268 Direct Student Loans**

Federal Award Number: N/A

Questioned Costs: \$0

Pass-through Entity: N/A

From a statewide sample of 60 higher education students who withdrew (officially or unofficially) or graduated, we selected a sample of 10 students from Snow College (College) to determine whether enrollment changes were being properly reported to the National Student Loan Data System (NSLDS). We noted the following errors pertaining to 5 of the 10 students:

- For 1 student who had graduated, the College did not report the “graduated” status.
- For 3 students who had officially withdrawn and for 1 student who had graduated, the College did not report their status changes within the required 60 days. Per the NSLDS Enrollment Reporting Guide, the College must report within 30 days whenever attendance changes for students, unless a roster will be submitted within 60 days.

These errors occurred because the College has inadequate controls over enrollment reporting. A student’s enrollment status determines eligibility for in-school status, deferment, and grace periods. Therefore, reporting enrollment status is critical for the management of these programs. An incorrect or untimely enrollment status, or lack of an enrollment status reported to NSLDS could cause a student’s loan to be inappropriately delayed in being converted to repayment status.

#### Recommendation:

**We recommend that the College improve internal control procedures to ensure that it submits enrollment status data to its third-party servicer in a timely manner and ensure its third-party servicer submits the proper data to the NSLDS accurately and in a timely manner, as required.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF EDUCATION

College's Response:

*There have been improvements made to our processing of enrollment status reports in the Registration Office. These changes will assure that enrollment reports and any follow up to exceptions are processed and returned to the clearing house in a timely manner so that accurate enrollment status information is reported to NSLDS on time.*

*Contact Person: Jack Dalene, Financial Aid Director, (435) 283-7130*

*Correction Date: The changes were put in place as of August 20, 2014.*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF ENERGY

#### 2014-015. ERRORS IN FEDERAL FINANCIAL REPORTS

(Utah State University)

CFDA Number and Title: **81.113 Defense Nuclear Nonproliferation Research**

Federal Award Number: **DE-NA0001740**

Questioned Costs: **N/A**

Pass-through Entity: **N/A**

We tested a sample of seven SF-425 reports at Utah State University and noted errors in two of the reports as follows:

- a. The reported Cash Receipts on Line A of the March 31, 2014 report for Federal Grant DE-NA0001740 were understated by \$49,860.
- b. The reported Total Recipient Share Required on Line I of the March 31, 2014 report for Federal Grant L09AC15859 was understated by \$31,170.

These errors occurred due to data entry errors made when compiling the reports and could have been prevented in the review and approval process. Not accurately completing all required information on the reports results in inaccurate and/or incomplete information being provided to the Federal Government.

#### **Recommendation:**

**We recommend that Utah State University improve internal controls over report preparation to help ensure that proper amounts are reported.**

#### *University's Response:*

*We concur with the recommendation. Steps have been added to improve internal controls over report preparation in order to prevent these errors from happening again.*

*Contact Person: Irene Jorgensen, Director of Sponsored Program Accounting,  
435-797-1061*

*Anticipated correction date: October 31, 2014*

NOTE: This finding and recommendation was also issued for CFDA #15.236 Environmental Quality and Protection Resource Management. See finding 2014-036.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

2014-016. **THE DEPARTMENT OF HEALTH HAS INADEQUATE MONITORING OF DELEGATED MEDICAID PROGRAM INTEGRITY AND UTILIZATION CONTROL FUNCTIONS**

(Department of Health)

CFDA Number and Title: **93.778 Title 19 Medical Assistance Payments**

Federal Award Number: **05-1405UT5MAP**

Questioned Costs: **\$0**

Pass-through Entity: N/A

The Department of Health does not have adequate internal controls in place to ensure compliance with Medicaid program integrity and utilization control requirements that were delegated to the Utah Office of Inspector General of Medicaid (UOIG), a separate state agency. The A-102 Common Rule and OMB Circular A-110 (2 CFR part 215) require that non-federal entities receiving federal awards establish and maintain internal control designed to reasonably ensure compliance with program integrity requirements. The majority of the program integrity requirements were delegated to the UOIG by the Utah Legislature effective July 1, 2011. However, as the oversight entity for the Medicaid program in Utah, the Department of Health is responsible for establishing controls to ensure compliance requirements are met. Since the creation of the UOIG, the Department of Health has not implemented proper oversight controls to ensure compliance with the program integrity and utilization requirements delegated to the UOIG. Failure by the Department of Health to adequately monitor compliance functions delegated to the UOIG could result in noncompliance with the program integrity and utilization control requirements.

#### **Recommendation:**

**We recommend that the Department of Health implement monitoring procedures to ensure compliance with Medicaid program integrity and utilization requirements delegated to the UOIG.**

#### *Department of Health's Response:*

*We concur with this recommendation. The Division of Medicaid and Health Financing has identified a position that will be responsible for monitoring the program integrity and utilization requirements performed by the UOIG. We will develop adequate procedures to ensure that compliance requirements are met.*

*Contact Person: Rick Platt, Bureau Director, Financial Services, 801-538-7015*

*Anticipated Correction Date: June 30, 2015*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

2014-017. **MEDICAID PAYMENT CALCULATION ERROR**  
(Department of Health)

CFDA Number and Title: **93.778 Title 19 Medical Assistance Payments**  
Federal Award Number: **05-1405UT5MAP**  
Questioned Costs: **\$0**  
Pass-through Entity: N/A

We reviewed claims for 60 Medicaid service payments at the Department of Health and noted that for one (1.7%) of the cases, the claim was underpaid. This error occurred because the wrong programming logic was set up for the claim type in the Medicaid Management Information System (MMIS). We have not questioned any costs associated with this error since the claim was underpaid; however, errors like this could also result in an overpayment.

**Recommendation:**

**We recommend that the Department of Health ensure the correct payment rate calculations are set up in MMIS.**

*Department of Health's Response:*

*We concur with this recommendation. The programming error noted in the finding has been corrected, and we will continue to review payment logic on an ongoing basis to ensure that programming is done correctly.*

*Contact Person: John Curlless, Bureau Director, Coverage & Reimbursement Policy,  
801-538- 6149*

*Anticipated Correction Date: June 30, 2015*

2014-018. **IMPROPER DRAWDOWN OF FEDERAL FUNDS**  
(Department of Health)

CFDA Number and Title: **93.767 Children's Health Insurance Program**  
Federal Award Number: **05-1405UT5021**  
Questioned Costs: N/A  
Pass-through Entity: N/A

We tested a sample of 40 cash draws made by the Department of Health for federal expenditures and noted that an incorrect Federal Medical Assistance Percentage (FMAP) rate (72.24% instead of 79.24%) was applied for three (7.5%) of the draws. The Department of Health should use the FMAP rate provided by the U.S. Department of Health

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

and Human Services for the applicable federal fiscal year so the proper amount is drawn. This error resulted in the Department of Health drawing down \$1.2 million fewer federal dollars for expenditures than they were allowed; therefore, we have not questioned any costs.

#### **Recommendation:**

**We recommend that the Department of Health strengthen controls to ensure the proper FMAP rate is used so the correct amount of federal funds is drawn.**

#### *Department of Health's Response:*

*The Department of Health concurs with this recommendation. DOH will add to the cash status review process a validation of the FMAP rate to ensure the correct federal funds are drawn.*

*Contact Person: Steven Phillips, DOH Assistant Finance Director, 801-538-6602  
Anticipated Correction Date: Completed*

#### 2014-019. **UNTIMELY FOLLOW-UP PROVIDER VISITS** (Department of Health)

CFDA Number and Title: **93.268 Immunizations and Vaccines for Children**  
Federal Award Number: **1H23IP000771-01**  
Questioned Costs: **N/A**  
Pass-through Entity: **N/A**

We reviewed 35 provider files and found one provider that had deficiencies noted during their annual site visit, but the Department of Health did not perform follow-up visits within 3 to 6 months as required by the Department's policy. This error occurred because of a 50% turnover in representatives who conduct site visits. The noted deficiency would not result in vaccines being withheld from providers; therefore, we have not questioned any costs. Failure to perform follow-up provider visits in a timely manner could result in grant providers continuing to have deficiencies related to record keeping, safeguarding of vaccines, or eligibility screenings.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

##### Recommendation:

We recommend that the Department of Health perform timely follow-up provider visits to ensure providers are complying with requirements related to record keeping, safeguarding of vaccines, and eligibility screenings.

##### Department of Health's Response:

*The Department of Health concurs with the recommendations. In discussing the findings of the audit completed in May 2014 with the Auditor, we agree with the finding that one follow-up visit was missed in a review of 35 VFC provider files and with their statement that it occurred due to unusually high staff turnover at that time. The Department of Health will ensure follow-up visits are completed as required by the federal grant guidelines.*

*Contact Person: Jennifer Brown, Division Director of Disease Control and Prevention,  
801-538-6131*

*Anticipated Correction Date: June 30, 2015*

#### 2014-020. INADEQUATE CONTROLS OVER TRANSPARENCY REPORTING

(Department of Health)

CFDA Number and Title: **93.994 Maternal and Child Health Services Block Grant**

Federal Award Number: **6B04MC26699-01-02**

Questioned Costs: **\$0**

Pass-through Entity: N/A

The Department of Health does not have adequate controls to ensure compliance with subaward reporting requirements under the Federal Funding Accountability and Transparency Act (FFATA). We reviewed 2 subaward obligations for the Maternal and Child Health Services Block Grant subject to FFATA reporting requirements and noted the required information had not been reported to the FFATA Subaward Reporting System (FSRS). Information must be reported no later than the last day of the month following the month in which the award agreement was signed. After our inquiry of the submissions, the Department of Health reported the 2 subawards to the FSRS; however, they were reported more than 4 months late by that time. This error was the result of an oversight by department personnel. Failure to report the necessary information prevents public access to the information about public spending, resulting in a lack of transparency.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

##### Recommendation:

**We recommend that the Department of Health strengthen internal controls in order to report the necessary information to the FSRs by the required deadline.**

##### Department of Health's Response:

*The Department of Health concurs with the recommendation. The Office of Fiscal Operations has initiated additional controls to ensure compliance with sub-award reporting requirements under the Federal Funding Accountability and Transparency Act (FFATA).*

*Contact Person: Jerry Edwards, Financial Manager II, 801-538-6647  
Anticipated Correction Date: Completed*

2014-021. **INADEQUATE CONTROLS OVER MCH TITLE V APPLICATION/ANNUAL REPORT**  
(Department of Health)

CFDA Number and Title: **93.994 Maternal and Child Health Services Block Grant**  
Federal Award Number: **6B04MC25374-01-06**  
Questioned Costs: **\$0**  
Pass-through Entity: N/A

The Department of Health lacks internal controls to ensure that their MCH Title V application/annual report (Report) is accurate. We reviewed the Report and noted the following errors:

- On Form 7 of the Report, incorrect percentages were used for the 'Pregnant Women' and 'Others' lines under the Primary Sources of Coverage Section. These percentages should be based on the primary insurance coverage of the total individuals served under each category. The errors were the result of a formula mistake in the spreadsheet used to calculate this data; the Department of Health used the previous year's number for the total of individuals served rather than the current year's number.
- On Form 8 of the Report, incorrect data was entered in three fields. The data on this report should match information that is obtained from the state's vital statistics file. One error was the result of information being taken from the wrong category of the vital statistics data. The other errors were the result of numbers being transposed when compiling the report.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

The errors noted above occurred because of an oversight by department personnel and an inadequate review of the report to ensure the reported information is accurate.

#### **Recommendation:**

**We recommend that the Department of Health review the forms after they are prepared to help ensure that the data was compiled and reported correctly.**

#### *Department of Health's Response:*

*The Department of Health concurs with this recommendation and intends to add a review step to the process to ensure the data was compiled and reported correctly.*

*Contact Person: Curtis Burk, Financial Manager II, 801-538-6510, ext. 0  
Anticipated Correction Date: January of 2015*

#### 2014-022. **NONCOMPLIANCE WITH ADOPTION ASSISTANCE ELIGIBILITY REQUIREMENTS**

(Department of Human Services)

CFDA Number and Title: **93.659 Title IV-E Adoption Assistance**  
Federal Award Numbers: **1201UT1407; 1301UT1407; 1401UT1407**  
Questioned Costs: **\$872**  
Pass-through Entity: N/A

For 3 (5%) of 60 IV-E adoption assistance subsidy payments tested at the Department of Human Services (the Department), the adoption assistance agreement was signed after the date of the final decree of adoption. The 60 payments totaled \$19,138 and were taken from a total population of \$10,055,241. Per 45 CFR 1356.40 and Utah Administrative Code R512-43-3(6), for an adopted child to be eligible for adoption subsidy payments, the agreement must be signed and in effect prior to the final decree of adoption. These errors occurred because of a lack of emphasis on complying with this grant requirement. Failure to have the agreement signed before the final decree of adoption results in noncompliance with grant requirements and disbursement of program funds for ineligible recipients. We have questioned the cost of the first monthly subsidy payment for each case (\$300, \$50, and \$522) because the payment was made before the subsidy agreement was signed. We have not questioned any additional costs because in all cases the agreement was signed within a month of the final decree of adoption and was in process before the final decree was signed.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

##### Recommendation:

**We recommend that the Department establish appropriate internal controls to ensure that adoption assistance agreements are signed prior to the date of the final decree of adoption.**

##### Department's Response:

*The Division of Child and Family Services followed-up with personnel regarding the concern. Peer review will be performed to assist with quality control.*

*Contact Person: Jeremy Hirschi, DCFS Admin Services Director, (801) 538-4601  
Anticipated Correction Date: October 1, 2014*

#### 2014-023. INADEQUATE REVIEWS OF SUBRECIPIENT A-133 AUDITS (Department of Human Services)

CFDA Number and Title: **93.667 Social Services Block Grant**  
Federal Award Number: **G-1301UTSOSR**  
Questioned Costs: **\$-0-**  
Pass-through Entity: N/A

In our testwork of subrecipient monitoring for the Social Services Block Grant, we noted that for one of two subrecipient contracts tested, the Department of Human Services (the Department) did not appropriately obtain or review the subrecipient's A-133 audit report. OMB Circular A-133, Subpart D, 400(d) requires pass-through entities to ensure that subrecipients expending \$500,000 or more in federal awards during the subrecipient's fiscal year have met the audit requirements and perform certain follow-up procedures on findings noted, if any. The Department failed to ensure that all subrecipients were meeting the audit requirements due to inadequate training of new staff. This error could result in improper monitoring and failure to follow-up on subrecipient audit findings as well as failure to collect questioned costs noted in audit reports.

##### Recommendation:

**We recommend that the Department provide additional training to the staff responsible for subrecipient monitoring to ensure compliance with OMB Circular A-133.**

## **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### **U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

##### **Department's Response:**

*The concern was reviewed involving clarification of federal review responsibility.*

*Contact Person: Stephanie Castro, BCM Director, (801) 538-4096*

*Anticipated Correction Date: October 1, 2014*

#### 2014-024. **INTERNAL CONTROL DEFICIENCY AND NONCOMPLIANCE WITH PERIOD OF AVAILABILITY FOR LIHEAP FUNDS**

(Department of Workforce Services)

CFDA Number and Title: **93.568 Low-Income Home Energy Assistance Program**

Federal Award Numbers: **1) G-13B1UTLIEA, 2) G-12B1UTLIEA**

Questioned Costs: **1) \$220,795 2) \$157,322**

Pass-through Entity: N/A

The Department of Workforce Services (DWS) does not have adequate internal controls to ensure it complies with period of availability and grant obligation requirements for LIHEAP funds. Per the OMB Circular A-133 Compliance Supplement, 2014, Part 4 – Department of Health and Human Services, DWS must obligate at least 90% of LIHEAP grant funds in the federal fiscal year (FFY) in which they are awarded. Up to 10% of the award funds may be carried forward for obligation no later than the following federal fiscal year. We noted the following instances of noncompliance with the requirements for LIHEAP grant funds:

- a. DWS was \$1,550,694 short of obligating at least 90% of the FFY13 LIHEAP award funds within the first year. When notified of the under-obligation, the federal government reduced the FFY13 award by \$1,329,899. We have questioned the remaining \$220,795 of the FFY13 award's unobligated funds.
- b. DWS expended unobligated FFY12 award funds after the period of availability resulting in questioned costs of \$157,322.

These errors occurred because DWS did not have adequate controls in place to properly track period of availability. Improper obligation of federal funds results in unallowable costs being charged to the grant.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

##### Recommendation:

We recommend that DWS strengthen internal controls to:

- a. **Ensure that at least 90% of LIHEAP funds are obligated in the first fiscal year of the award and 10% in the following fiscal year, or that the award is appropriately reduced for unobligated amounts.**
- b. **Ensure that unobligated funds are not expended after the period of availability.**

##### DWS's Response:

*We agree with the finding and recommendation.*

*Regarding the period of availability (see part b.), we acknowledge that a set-aside for weatherization administration was not spent within the one-year period allowed for carry-over funds. We have adjusted the draw systems and shifted appropriate expenses to the FFY 13 grant, effectively leaving \$157,322 in the FFY 12. This is the amount that was unspent in the period of availability, according to our records.*

*We had worked closely to track the allowable carryover in the FFY 13 grant (see part a). Because funding in the line of credit was not made available to us until the end of December and shifts were made in the benefits budget, we made an error in our calculations. With the adjustment made as a result of the period of availability issue noted in part b., \$220,795 in excess of the 10% carryover will be left unspent in the FFY 13 grant and the grant budget submitted to HHS will be modified to reflect this.*

*The review process has been modified. The program accountant will provide monthly updates on the expenditure and revenue draws by grant to the program director. The program accountant, the program director and the division budget director will meet quarterly to discuss the grant reconciliation. These meetings will be increased to monthly during the last quarter of the current grant year to ensure that the carryover of non-contracted funds does not exceed 10% as is properly obligated.*

*Contact Person: Kimberley Brown Schmeling, Financial Manager, 801-503-8970  
Anticipated Correction Date: December 31, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

#### 2014-025. INADEQUATE INTERNAL CONTROL OVER CALCULATION AND PAYMENT OF LIHEAP BENEFITS

(Department of Workforce Services)

CFDA Number and Title: **93.568 Low-Income Home Energy Assistance Program**

Federal Award Numbers: **G-12B1UTLIEA, G-13B1UTLIEA, G-14B1UTLIEA**

Questioned Costs: **\$190**

Pass-through Entity: N/A

We reviewed case files for 60 LIHEAP households. The expenditures for these cases totaled \$22,875 and were taken from a total population of \$14,978,045. We noted 4 cases (6.67%) with some form of error, as described below, 3 (5%) of which resulted in questioned costs:

- a. For one household, the caseworker gave a target group credit for children under age 6; however, the household did not consist of any children under age 6 or any other target group member as defined in the Payment Determination section of the HEAT policy manual. This error resulted in an overpayment of benefits; therefore, we have questioned costs of \$150.
- b. For one household, the caseworker did not identify all the income elements in the case and so the income was incorrectly calculated. This error resulted in an overpayment of benefits; therefore, we have questioned costs of \$26.
- c. For one household, the caseworker calculated the benefit payments using old energy bills. Per the Payment Determination section of the HEAT policy manual, “In order to take the actual costs, the household must use the most recent energy bill.” If the most recent energy bills are not used, the standard benefit amount should be given to the household. We have questioned the difference between the amount paid and the standard amount, totaling \$14.
- d. For one household, the caseworker did not image the power bill. Per the Program Standards section of the HEAT policy manual, “proof of utility bills or receipts must be in [the] case file.” Because this case used the standard amount rather than actual energy bills to calculate benefits, it is unlikely that this error would result in an incorrect eligibility determination or an overpayment of HEAT benefits; therefore, we have not questioned any costs for this error.

These errors appear to be the result of inattention by subrecipient caseworkers to program policies. Caseworkers should properly consider target groups, recent utility bills, and all income elements when processing LIHEAP payments and should retain adequate

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

documentation in accordance with program policies. Inaccurate calculation of benefits can result in overpayments.

#### **Recommendation:**

**We recommend that DWS strengthen subrecipient caseworkers' understanding of program policies to ensure that LIHEAP eligibility determinations and assistance amount calculations are correct and comply with policy.**

#### *DWS's Response:*

*We agree with the finding and recommendation. The Department contracts with various subrecipients throughout the state to perform eligibility determination and assistance amount calculations for the HEAT program. We will emphasize program policy and correct procedures at our annual subrecipient training. We will also look specifically for the issues identified in the audit during our preliminary monitoring that we do with each subrecipient at the beginning of the HEAT season. This will allow us to provide additional training to specific HEAT workers when issues are identified through our monitoring.*

*Contact Person: Susan Kolthoff, LIHEAP Program Director, 801-468-0069  
Anticipated Correction Date: April 30, 2015*

#### 2014-026. **LIHEAP REPORTING ERRORS** (Department of Workforce Services)

CFDA Number and Title: **93.568 Low-Income Home Energy Assistance Program**  
Federal Award Number: **G-13B1UTLIEA**  
Questioned Costs: **\$0**  
Pass-through Entity: N/A

We reviewed LIHEAP reports prepared and submitted by DWS for FFY13 and noted the following errors:

- a. The federal share of expenditures on line 10.e of the LIHEAP SF-425 report for FFY13 was overstated by \$474,861 because the program accountant had incorrect data included in his spreadsheet, likely due to incorrect parameters in his query criteria.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

b. The LIHEAP household report had incorrect amounts reported in the following areas:

- Section III, line 3a, columns C & D and Section III, line 5, column C contained errors ranging from 22 to 196 households in the number of households reported due to computation mistakes made when preparing the report.
- Section V, line 4, all columns contained errors ranging from 2 to 16 households in the number of households reported. As a result of these errors, Section IV, line 4 was also overstated by 22 households. These errors occurred because the numbers used to compile the report were taken from the incorrect section of the supporting weatherization spreadsheet.

All reports should be accurate and prepared in conformance with the report instructions. Not accurately reporting all required information results in inaccurate and/or incomplete program information being provided to the Federal Government.

#### **Recommendation:**

**We recommend that DWS take greater care in preparing reports and ensure the proper amounts are reported.**

#### *DWS's Response:*

*We agree with the finding and recommendation.*

- a. We are improving the review process for all federal financial reports submitted by the Department to ensure that amounts reported agree to financial records and other supporting documentation and to ensure reports are prepared accurately and in accordance with report instructions. Reports will be reviewed by the Administrative Support Director or Assistant Director prior to submission. A corrected LIHEAP SF-425 report has been filed with HHS.*
- b. We have created spreadsheets to compile data from a variety of reporting sources and calculate the totals we enter in the household report. This will ensure the calculations are accurate and will provide a second level of supporting documentation for the household numbers reported in OLDC.*

*Contact Persons: Susan Kolthoff, LIHEAP Program Director, 801-468-0069  
Kimberley Brown Schmeling, Financial Manager, 801-503-8970*

*Anticipated Correction Date: April 30, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

#### 2014-027. **INADEQUATE CONTROLS OVER ALLOCATION OF COSTS FOR EMPLOYEE LEAVE**

(Department of Workforce Services)

CFDA Number and Title: **93.558 Temporary Assistance for Needy Families**

Federal Award Numbers: **1302UTTANF, 1202UTTANF**

Questioned Costs: **\$10,116**

Pass-through Entity: N/A

We reviewed payroll transactions directly charged to TANF and noted that hours charged for leave (e.g. annual leave, sick leave, holidays, etc.) taken by 9 employees were not equitably allocated between all programs on which the employees worked, resulting in questioned costs of \$10,116. Per OMB Circular A-87, the cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job should be equitably allocated to all related activities, including federal awards. This error occurred because there were no internal controls to ensure the costs of employees' leave were being properly allocated. Failure to properly allocate leave costs results in unallowable costs being charged to the grant.

#### **Recommendation:**

**We recommend that DWS implement appropriate internal controls to ensure that costs charged to federal awards for employee leave are equitably allocated to all related activities in accordance with OMB Circular A-87.**

#### **DWS's Response:**

*We agree with the finding and recommendation. We will train personnel who directly charge time to multiple programs to appropriately allocate leave to all programs in accordance with OMB Circular A-87. We will also perform an after-the-fact review of timesheets for personnel who directly charge time to multiple programs to ensure that the proper allocation of leave has occurred and make adjustments to achieve an equitable allocation when necessary.*

*Contact Person: Nathan Harrison, Administrative Support Director, 801-526-9402*

*Anticipated Correction Date: December 31, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

2014-028. UNTIMELY COMPARISON OF WAGE INFORMATION OBTAINED FROM THE STATE WAGE INFORMATION COLLECTION AGENCY (SWICA) TO WAGE INFORMATION IN THE CASE RECORD

(Department of Workforce Services)

CFDA Number and Title: **93.558 Temporary Assistance for Needy Families**

Federal Award Numbers: **1302UTTANF, 1202UTTANF**

Questioned Costs: **\$0**

Pass-through Entity: N/A

During our review of benefit expenditures of the TANF Program, we noted that DWS does not have a control in place to ensure that wage information obtained from the SWICA is compared to wage information in the case record in a timely manner. DWS has controls in place to ensure that wage information is obtained from the SWICA daily. That information is then used to populate other databases (e-Find and e-Share) that caseworkers use to compare wage data to the case record; however, these comparisons are generally only done semi-annually rather than on a quarterly basis as required by federal regulations (45 CFR 205.55). We selected a sample of 45 benefit expenditures and noted that 21 were not reviewed on the required quarterly basis.

Caseworkers obtain wage information from the SWICA and re-evaluate the individual's eligibility at least semi-annually during the review process and often more frequently as they become aware of changes in participants' wages. DWS sought from the U.S. Department of Health and Human Services Secretary to obtain and evaluate wage information at a different interval. This request was denied and DWS has not yet implemented controls to ensure compliance with this requirement. We did not note any eligibility errors in our sample items; therefore, we have not questioned any costs. However, noncompliance with this requirement can result in overpayments to clients.

#### Recommendation:

**We recommend that DWS design and implement internal controls to ensure compliance with the requirement to compare wage information obtained from the SWICA quarterly.**

#### DWS's Response:

*We agree with the finding and recommendation. As of October 1, 2014, eREP, the eligibility system, began to match wage data with open TANF Family Employment Program (FEP) cases on a quarterly basis.*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

*Contact Person: Kevin Burt, Eligibility Services Division Assistant Director, 801-526-9831*  
*Correction Date: October 1, 2014*

2014-029. **TANF REPORTING ERRORS**  
(Department of Workforce Services)

CFDA Number and Title: **93.558 Temporary Assistance for Needy Families**  
Federal Award Number: **1202UTTANF**  
Questioned Costs: **\$0**  
Pass-through Entity: N/A

We reviewed the federal fiscal year (FFY) 2012 and FFY13 TANF ACF-196 quarterly financial reports prepared and submitted for the quarter ended September 30, 2013. We noted that the FFY12 report understated expenditures in Section B, line 7, by \$3,142,588. This error occurred due to computation errors made when preparing the report.

All reports should be accurate and prepared in conformance with the report instructions. Not accurately reporting all required information results in inaccurate and/or incomplete program information being provided to the Federal Government.

**Recommendation:**

**We recommend that DWS take greater care in preparing the reports and ensure the proper amounts are reported.**

**Response:**

*We agree with the finding and recommendation. We are improving the review process for all federal financial reports submitted by the Department to ensure that amounts reported agree to financial records and to ensure reports are prepared accurately and in accordance with report instructions. Reports will be reviewed by the Administrative Support Director or Assistant Director prior to submission.*

*Contact Person: Nathan Harrison, Administrative Support Director, 801-526-9402*  
*Anticipated Correction Date: November 15, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

#### 2014-030. CHILD CARE BENEFIT PAYMENT INTERNAL CONTROL WEAKNESSES AND NONCOMPLIANCE

(Department of Workforce Services)

CFDA Numbers and Titles: **93.575 Child Care and Development Block Grant**  
**93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund**

Federal Award Numbers: **G1201UTCCDF, G1301UTCCDF, G1401UTCCDF**

Questioned Costs: **\$1,233**

Pass-through Entity: N/A

We tested benefit expenditures of the CCDF Cluster at DWS by selecting a sample of 53 child care benefit payments totaling \$26,719. Of the Child Care benefit payments tested, we noted a net dollar error of \$1,150 from our sample benefit payments; however, we have questioned only those costs from the errors resulting in overpayments to a customer, totaling \$1,233.

We noted errors related to four cases, as follows:

- a. The overlapping hours used in the benefit calculation were not calculated correctly based on the notes documented in the case file. Policy 330-2 states that the child care “need for a two-parent household is based on overlapping hours in approved activities.” This error occurred due to lack of narration in the case file and resulted in an overpayment of \$495.
- b. The caseworker did not adjust the child care need when a new provider was reported. Policy 750-5 requires DWS to “act on all changes reported.” As a result, there was a total overpayment of \$488. For this case, the caseworker also did not adjust the “best estimate” of hours worked based on updated information in the case file as required by policy 450, but this error did not result in any overpayment or underpayment of benefits.
- c. The caseworker did not review the parent’s stated work schedule when calculating the benefit payment, resulting in an overpayment of \$250 for hours when the child care center was not open.
- d. The caseworker did not calculate the “best estimate” of hours worked for a pro-rated assistance month correctly as required by policy 620-4. This error occurred due to a lack of training in this scenario. This error resulted in an underpayment of \$83.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Per the Eligibility Manual §740-2A, “Child care should only be approved during the time the parent is participating in an approved activity and using an approved provider.” Improper calculation of child care benefits results in inappropriate expenditures and noncompliance with grant requirements.

#### **Recommendation:**

**We recommend that DWS strengthen its caseworkers’ understanding of established policies and procedures to ensure that they are able to effectively administer the Child Care program. Specifically, DWS caseworkers should:**

- a. Calculate the benefit based on overlapping hours and document clearly the calculations in the case file notes.**
- b. Adjust the calculated need when provider hours change.**
- c. Update the “best estimate” of hours worked when beneficiaries’ work schedules are updated in the system.**
- d. Use actual average hours worked to calculate pro-rated benefits.**

#### **Response:**

*We agree with the finding and recommendation.*

*Using our quarterly training, we will stress the importance of: a) narrating how parent’s participation hours are calculated, b) knowing how a reported change affects child care eligibility, c) reviewing information on the customer’s check stub and work schedule to help determine the calculated hours of child care need, and d) knowing how to pro-rate child care benefits in an application month. This communication will disseminate to all applicable staff.*

*Contact Person: Kevin Burt, Eligibility Services Division Assistant Director, 801-526-9831  
Anticipated Correction Date: December 31, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

2014-031. INTERNAL CONTROL WEAKNESSES AND NONCOMPLIANCE OVER ELIGIBILITY DETERMINATION AND DOCUMENTATION  
(Department of Workforce Services) (Department of Health)

CFDA Number and Title: **93.767 Children's Health Insurance Program**

Federal Award Number: **05-1405UT5021**

Questioned Costs: **\$48**

Pass-through Entity: N/A

We reviewed the eligibility determination and documentation process for 60 Children's Health Insurance Program (CHIP) payments. The 60 CHIP payments totaled \$4,345 and were taken from a total population of \$50,977,332 (federal and state portions). We noted internal control weaknesses and noncompliance for 6 (10%) cases related to the 60 payments as described below. As a result of the CHIP premium error described below, we have questioned the federal portion of the unpaid premiums, resulting in \$48 of questioned costs.

a. Income and Asset Calculation Errors

For five cases, the income was incorrectly calculated as follows:

- 1) For three cases, the caseworker did not adequately identify or correctly consider all the income elements of the case; therefore, the income was not adequately annualized to determine a best estimate of income.
- 2) For one case, the caseworker did not accurately enter information from the client's tax return.
- 3) For one case, the caseworker did not request and consider all the client's available assets; therefore, the total assets were calculated incorrectly.

Despite these errors, the children were placed on the correct CHIP plan; therefore, we have not questioned any costs related to these errors. These miscalculations were caused by human error and caseworker misunderstanding of policy.

b. Household Size Errors

For one of the cases noted in a.1) above, the caseworker did not identify the unborn child as a member of the client's household; and thus, the household size was incorrectly calculated. Despite this error, the child was placed on the correct CHIP plan; therefore, we have not questioned any costs related to this error. The cause of this error appears to be caseworker misunderstanding of policy.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

##### c. CHIP Premiums Not Collected

For one case, the client was not billed and did not pay any premiums for a period of two quarters. Therefore, we have questioned costs for the unpaid premiums of \$48 from February 2014 through July 2014.

The Department of Health sets CHIP policy and processes all CHIP expenditures. DWS handles eligibility determination and case file management for CHIP.

#### **Recommendations:**

**We recommend that the Department of Health work with DWS to strengthen internal controls, provide employee training, and ensure that eligibility decisions are appropriate by ensuring that DWS eligibility specialists:**

- a. Understand and correctly apply income and asset determination procedures during the CHIP application and/or review process.**
- b. Properly calculate household size.**
- c. Ensure premiums are being charged and collected as appropriate.**

#### Department of Health's (DOH) Response:

*We concur with this recommendation. DOH is committed to working with DWS to simplify and clarify policy, as well as to working through identifying system defects and prioritizing necessary improvements. The Affordable Care Act has streamlined some income and asset eligibility policy but also introduced new ways of determining the client's income. DOH reviews multiple cases through the combined Payment Error Rate Measurement (PERM)/Medicaid Quality Control (MEQC) project that focuses on modified adjusted gross income (MAGI) decisions. As of 2014, all CHIP income and household sizes are determined using MAGI methodology. DOH will continue to coordinate with DWS through the Medical Policy Coordination and other regularly scheduled coordination meetings. DOH will report the questioned costs on the CMS 21 expenditure report and pay back for the QE 12-31-2014 in January of 2015.*

*Contact Person: Jeff Nelson, Bureau Director, Eligibility Policy, 801-538-6471  
Anticipated Correction Date: June 30, 2015*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

##### DWS's Response:

*We agree with the finding and recommendation.*

- a. We will continue to educate staff through monthly Updates to clarify current policy and announce policy changes. The DWS Program Team and the Department of Health Policy Specialists have begun holding a monthly Medical Policy Coordination Meeting, where both agencies work together to identify and solve error prone areas of eligibility and maximize overall medical program accuracy. These activities will continue to strengthen internal controls.*
- b. We are committed to providing staff with the resources and training needed to accurately determine medical eligibility. Our Program and Training team commits to continue collaborating with the Department of Health to provide the training and resources needed to calculate accurate household size and household monthly income. In addition, our Performance Review Team (PRT) will continue to sample and monitor program accuracy and work to identify repeat causes of errors so our Program and Training team can work with staff to prevent repeat errors.*
- c. Identification and prioritization of system fixes continues through a bi-weekly collaborative effort between DWS, DOH [Department of Health], DHS [Department of Human Services] and DTS [Department of Technology Services] to ensure we address identified issues in a timely manner. By continuing this timely, consistent and open communication with our partners, we believe we will be able to properly address and correct any future issues that may arise.*

*Contact Person: Kevin Burt, Eligibility Services Division Assistant Director, 801-526-9831  
Anticipated Correction Date: June 30, 2015*

#### 2014-032. THIRD PARTY LIABILITY INFORMATION NOT ADEQUATELY COMMUNICATED

(Department of Workforce Services) (Department of Health)

CFDA Number and Title: **93.778 Title 19 Medical Assistance Payments**

Federal Award Number: **05-1405UT5MAP**

Questioned Costs: **\$0**

Pass-through Entity: N/A

We reviewed the case files for 60 Medicaid service payments at the Department of Health and noted an error related to Third Party Liability (TPL) for one (1.7%) of the cases.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Although all Medicaid expenditures are processed at the Department of Health, TPL determination and case file management for Medicaid, including TPL referral to the Office of Recovery Services (ORS), is handled by the Department of Workforce Services (DWS).

Medicaid Policy 225-3 states that caseworkers must report TPL information to ORS. For this case, TPL information was updated but not properly communicated to ORS. This error was likely due to caseworker oversight. Not properly referring TPL information could result in Medicaid overpayments. We have not questioned any costs associated with this error since the expenditure was a capitated payment to an Accountable Care Organization (ACO) and the amount of the payment to the ACO would not have changed if the error had not occurred.

#### **Recommendation:**

**We recommend that the Department of Health work with DWS to ensure that Medicaid caseworkers follow policies and procedures to report TPL information in a timely manner.**

#### *Department of Health's (DOH) Response:*

*We concur with this recommendation. DOH continues to monitor DWS' performance in this area. As eligibility cases are reviewed by DOH staff, we will continue to ensure that the TPL process is correctly followed.*

*Contact Person: Jeff Nelson, Bureau Director, Eligibility Policy, 801-538-6471  
Anticipated Correction Date: June 30, 2015*

#### *DWS's Response:*

*We agree with the finding and recommendation. We commit to ensuring our workers are properly reporting Third Party Liability (TPL) information in a timely manner. Our in-house Performance Review Team (PRT) has and will continue to review cases in real-time to ensure this process is being done correctly by eligibility workers. While we have seen improvement in TPL, we will continue with these efforts.*

*Contact Person: Kevin Burt, Eligibility Services Division Assistant Director, 801-526-9831  
Anticipated Correction Date: June 30, 2015*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HOMELAND SECURITY

2014-033. **FAILURE TO OBLIGATE PROGRAM FUNDS WITHIN 45 DAYS**  
(Department of Public Safety)

CFDA Number and Title: **97.067 Homeland Security Grant Program**

Federal Award Number: **2010-SS-T0-0017**

Questioned Costs: **N/A**

Pass-through Entity: **N/A**

Per the Homeland Security Grant Program (HSGP) Guidance and Application Kit for fiscal year 2010, states must obligate at least 97 percent of the program's Metropolitan Medical Response System (MMRS) grant funds within 45 days of receipt. The Department of Public Safety (the Department) uses an obligating document to obligate HSGP funds to subrecipients. One of the 28 obligating documents reviewed, which was for 100 percent of the 2010 MMRS grant funds, was not signed by the Department until 75 days after the date of the grant award. This error occurred because the Department does not have sufficient internal controls in place to ensure that the 45 day deadline is met. Failure to obligate MMRS funds within 45 days after the date of the grant award results in noncompliance with grant requirements and in grant funds not being available to subrecipients in a timely manner.

#### **Recommendation:**

**We recommend that the Department design and implement internal controls to ensure that MMRS funds are obligated within 45 days after the date of the grant award.**

#### *Department's Response:*

*The Department's Division of Emergency Management (DEM) has sufficient existing controls in place to ensure the timely obligation of grant funds to subrecipients within the 45-day requirement. The current finding was from 2010 calendar year and DEM has ensured that all obligations from 2011-2013 were obligated in a timely manner. DEM will continue to ensure this requirement is met.*

Contact Person: Jona Whitesides, Financial Manager, 801-538-9613, [jwhites1@utah.gov](mailto:jwhites1@utah.gov)

Anticipated Correction Date: September 30, 2014

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF HOMELAND SECURITY

2014-034. **FAILURE TO COMPLY WITH SUBRECIPIENT MONITORING POLICIES**  
(Department of Public Safety)

CFDA Number and Title: **97.067 Homeland Security Grant Program**

Federal Award Number: **EMW-2012-SS-00047-S01**

Questioned Costs: **N/A**

Pass-through Entity: **N/A**

In order to properly monitor subrecipients as required by OMB Circular A-133, Subpart D, 400(d), the Department adopted revised Grant Monitoring Policies and Procedures for the Division of Emergency Management (DEM) effective September 1, 2013. We reviewed DEM's compliance with those policies and procedures for the 2012 Homeland Security Grant Program and noted the following:

- a. DEM policy states that "DEM will identify, on a semi-annual basis, which subgrantees will receive desk reviews and on-site visits." However, the 2012 list of subrecipients did not identify which subrecipients had been selected for desk reviews and on-site visits.
- b. DEM policy states that, "a desk review is the procedure through which a subgrantee self certifies that it is in compliance with federal and state regulations concerning federal grant awards." However, there is no self-certification of compliance included in the desk review questionnaire.
- c. Nine of the 11 desk review questionnaires obtained from subrecipients in fiscal year 2014 did not include the date the monitoring was done; 5 of the 11 questionnaires did not include any information about the grants being monitored; and 5 of the 11 questionnaires were not completely filled out.

DEM should follow its Grant Monitoring Policies and Procedures and make sure that all monitoring questionnaires are completely filled out. The above errors occurred because this is a new policy and DEM is inexperienced at implementing the requirements of the policy. Inadequate monitoring of subrecipients can result in the improper use of grant funds without detection.

#### **Recommendation:**

**We recommend that DEM design and implement internal controls to ensure that DEM's Grant Monitoring Policies and Procedures are followed and that all monitoring questionnaires are completely filled out.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HOMELAND SECURITY

##### Department's Response:

*The Department's Division of Emergency Management (DEM) will revise and convert the DEM Monitoring Policies and Procedures to the DEM Monitoring Standard Operating Guidelines to ensure that subrecipients are being monitored appropriately, and that proper documentation is collected and recorded. This change will allow DEM to more appropriately determine the breadth, scope, and requirements of subrecipients on an annual basis.*

*Contact Person: Jona Whitesides, Financial Manager, 801-538-9613, [jwhites1@utah.gov](mailto:jwhites1@utah.gov)  
Anticipated Correction Date: December 29, 2014*

#### 2014-035. INADEQUATE MONITORING OF SUBRECIPIENT A-133 AUDITS

(Department of Public Safety)

CFDA Numbers and Titles: 1) **97.036 Disaster Grants–Public Assistance**  
2) **97.067 Homeland Security Grant Program**

Federal Award Numbers: 1) **FEMA-1955-DR, FEMA-4011-DR, FEMA-4053-DR,  
FEMA-4088-DR**

2) **2009-SS-T9-0021, 2010-SS-T0-0017,  
EMW-2011-SS-00132-S01, EMW-2012-SS-00047-S01**

Questioned Costs: N/A

Pass-through Entity: N/A

The Department does not have adequate internal controls to ensure that subrecipients of the Disaster Grants-Public Assistance program (PA) and the Homeland Security Grant Program (HSGP) are complying with OMB Circular A-133 audit requirements. We reviewed the Department's most recent tracking spreadsheets which they use to monitor the subrecipient A-133 audits and noted that the tracking spreadsheets did not include all subrecipients. There were 67 PA grant subrecipients, but only 29 of them were on the tracking spreadsheet. There were 68 HSGP subrecipients, but only 29 of them were on the tracking spreadsheet. We determined that 4 of the PA subrecipients and 13 of the HSGP subrecipients not on the tracking spreadsheet had more than \$500,000 in expenditures of federal awards; therefore, the Department should have monitored the subrecipients' A-133 audits but did not.

Per OMB Circular A-133, Subpart D, 400(d), grant recipients that pass through federal grant funds to subrecipients are required to:

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### U.S. DEPARTMENT OF HOMELAND SECURITY

- Ensure that subrecipients expending \$500,000 or more in federal awards during the subrecipient's fiscal year have an A-133 audit within nine months of the subrecipient's fiscal year end;
- Review the reports and issue a management decision on any audit findings within six months after receipt of the subrecipient's audit report; and
- Ensure that the subrecipient takes timely and appropriate corrective action.

Although the Department performed reviews for those subrecipients listed on the spreadsheets, they failed to review some subrecipients because they had not been properly identified. This error occurred because the employee performing the A-133 subrecipient monitoring is inexperienced in performing this task. Inadequate subrecipient monitoring can result in inappropriate use of federal funds without detection and possible failure to collect questioned costs noted in audit reports.

#### **Recommendation:**

**We recommend that the Department establish internal controls to ensure that:**

- **The subrecipient monitoring tracking spreadsheets are complete;**
- **All subrecipients that expend \$500,000 or more in federal awards are properly identified and monitored.**

#### *Department's Response:*

*The Department's Division of Emergency Management (DEM) will continue to verify subrecipients' requirement for A-133 audits by means of the Federal Audit Clearinghouse, [www.auditor.utah.gov](http://www.auditor.utah.gov), and audit reports obtained from the individual subrecipients. DEM will solicit technical assistance during the 2015 State Fiscal Year to ensure its internal controls meet compliance requirements and standards.*

*Contact Person: Jona Whitesides, Financial Manager, 801-538-9613, [jwhites1@utah.gov](mailto:jwhites1@utah.gov)  
Anticipated Correction Date: December 14, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### DEPARTMENT OF THE INTERIOR, BUREAU OF LAND MANAGEMENT

2014-036. **ERRORS IN FEDERAL FINANCIAL REPORTS**

(Utah State University)

CFDA Number and Title: **15.236 Environmental Quality and Protection Resource Management**

Federal Award Number: **L09AC15859**

Questioned Costs: **N/A**

Pass-through Entity: **N/A**

NOTE: This finding is presented in detail in Finding No. 2014-015.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### DEPARTMENT OF LABOR

#### 2014-037. INADEQUATE POLICIES AND PROCEDURES FOR ALLOWABLE ACTIVITIES AND COSTS

(Department of Workforce Services)

CFDA Numbers and Titles: **17.258 WIA Adult Program**  
**17.259 WIA Youth Activities**  
**17.278 WIA Dislocated Workers**

Federal Award Numbers: **various**

Questioned Costs: **N/A**

Pass-through Entity: **N/A**

While performing testwork for a sample of transactions for the WIA Cluster at DWS, we noted two policies that did not ensure employment counselors: a) properly determine whether WIA funds were being spent appropriately; and, b) properly recover misspent funds.

- a. Per the Workforce Development Division Policy Manual (WDDPM) §10005(B)(2), employment counselors are to obtain a receipt, a customer statement, or a Form 370 when required. This policy gives equal weight to all three types of documentation; however, we noted multiple instances in which the customer statement or Form 370 did not adequately validate the purchases made and may have been used excessively. For example,
  - A participant provided receipts for a period of time which enabled the employment counselor to identify and recover inappropriate expenditures from the participant. After having to cover inappropriate expenses multiple times, the participant switched from providing receipts to using Forms 370 and reported purchases as gas, even though amounts reported on the Forms 370 appeared consistent with the amounts for inappropriate purchases previously made.
  - A participant completed a Form 370 in March 2014 for several purchases made from August through December 2013.
  - Five of the 40 participants (12%) used excessive customer statements or Forms 370 instead of original receipts to document their purchases.

Using documents other than actual receipts makes it difficult to determine whether funds are spent on allowable activities. Policies should outline for employment counselors the most reliable evidence (e.g., the original receipt) to obtain for determining the allowability of a transaction.

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### DEPARTMENT OF LABOR

- b. Per WDDPM §10002(A)(5), if an amount is considered to be unacceptable during reconciliation, future (i.e. subsequent) payment authorizations must be reduced. Although future authorizations are required to be reduced, the policy does not include follow up procedures to ensure that the participant actually uses his own money to fund a portion of the subsequent purchase, thus repaying the previously misspent funds.

OMB Circular A-133, Subpart C §300(b), states that auditees “shall maintain internal control over federal programs that provides reasonable assurance that the auditee is managing federal awards in compliance with laws, regulations, and the provisions of contracts or grant agreements.” Sound policies and procedures are essential to maintaining such internal controls. Conversely, insufficient policies may increase noncompliance with grant requirements and can result in questioned costs and can allow fraud, waste and abuse to go undetected. See finding No. 2014-038 for additional discussion of case-level errors noted.

#### **Recommendation:**

**We recommend that management at DWS strengthen established policies and procedures to ensure compliance with grant requirements.**

#### **DWS’s Response:**

- a. *While policy did not specifically delineate preference between the three options, employment counselors were trained that receipts are always preferred and within the policy, receipts were listed first. Our assertion is that policy did not provide equal weight to all three options. However, as of June 1, 2014, the policy was clarified to indicate a receipt is always the preferred verification of how funds were spent and customer statements and form 370s cannot be used in excess. The information was communicated to staff through the Update process. In addition, WDD program staff conducted 11 separate trainings throughout the state during June of 2014 to train the policy clarifications to employment counselors who work with WIA programs.*
- b. *We are unaware of a follow-up policy or procedure requirement within the WIA law or regulations. We will work with our federal partner, the U.S. Department of Labor, to ensure compliance with grant requirements.*

Contact Persons: Karla Aguirre, Associate Director, 801-526-9724  
Rachael Stewart, Education and Training Manager, 801-526-9257

Anticipated Correction Date: July 1, 2015

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### DEPARTMENT OF LABOR

#### 2014-038. WIA BENEFIT PAYMENT INTERNAL CONTROL WEAKNESSES AND UNALLOWABLE COSTS/ACTIVITIES

(Department of Workforce Services)

CFDA Numbers and Titles: **17.258 WIA Adult Program**  
**17.259 WIA Youth Activities**  
**17.278 WIA Dislocated Workers**

Federal Award Numbers: **various**

Questioned Costs: **\$1,899**

Pass-through Entity: N/A

We initially tested 40 WIA benefit payments at DWS and, as questions arose, we reviewed additional authorizations for the beneficiaries. We noted one or more errors in 9 (22.5%) of the cases tested, 8 (20%) of which resulted in questioned costs. We have questioned a total of \$1,899 as a result of these errors, \$72 from our initial 40 payments and \$1,827 from our additional reviews, with one case accounting for \$1,450 of the total questioned costs.

#### a. Insufficient Employment Plan to Support Expenditures

For two cases, the employment counselor authorized supportive services before a corresponding Employment Plan was completed and signed by the participant. Per the Workforce Development Division Policy Manual (WDDPM), §1250(A)(2)(b), supportive services are to be authorized only after the entire assessment and employment plan have been completed and signed by the customer. WDDPM §815(7) states, “When a customer signs and dates the Employment Plan, the customer is in effect signing and dating a contract with consequences for non-participation, regardless of the service activity.” Authorizing supportive services before the employment plan has been signed by the participant could result in misspent funds due to the participant’s lack of understanding of the goals and expectations related to the assistance.

#### b. Inadequate, Untimely, and Missing Reconciliations

##### 1) Inadequate Supporting Documentation and Reconciliation

For three cases, the employment counselors did not obtain adequate documentation to support their reconciliation of expenditures. WDDPM §910(3) (through 10/7/2013) as well as WDDPM §10005 (after 10/7/2013) require documentation indicating the specific items purchased. We noted the following errors:

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### DEPARTMENT OF LABOR

- For one case, the counselor reconciled a transaction as “acceptable” even though there was no supporting documentation for the transaction. As a result of inadequate documentation, we were unable to determine whether the WIA funds were spent on allowable activities.
- For one case, the participant submitted prepay authorizations to support gasoline purchases. Because prepay authorizations allow the participant to receive cash back, we could not determine if the funds were spent appropriately.
- For one case, the participant was reimbursed for purchases even though the customer’s statement and the vendor information provided in UWORKS indicate that unauthorized items were purchased.

Expenditures should be reconciled to original receipts to ensure grant funds are spent on allowable activities.

#### 2) Untimely Reconciliation

For one case, the employment counselor did not obtain and reconcile receipts for purchases made by the participant within the required time. Per WDDPM §10005(2), all transactions requiring reconciliation must be reconciled within 30 calendar days of the transaction date.

#### 3) Lack of Reconciliation

For one case, the employment counselor did not obtain and reconcile receipts for certain purchases made by a participant to verify that expenditures were allowable in accordance with WDDPM §910(3) (through 10/7/2013) as well as WDDPM §10005 (after 10/7/2013). The required reconciliation did not occur because the employment counselor confused this authorization with a prior incentive award. We reviewed the vendor information documented in UWORKS and noted that the authorized funds were misspent.

Not obtaining adequate documentation to reconcile expenditures, or not performing timely or complete reconciliations can result in unallowable purchases and related questioned costs.

#### c. Incorrect Recovery of Funds

For one case, the employment counselor did not recover funds that were spent inappropriately. The counselor reduced a subsequent authorization with the intent that the participant would use some of their own money to cover the overpayment for the

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### DEPARTMENT OF LABOR

misspent funds; however, there was no follow-up to ensure this happened. In fact, the participant was able to purchase the subsequently authorized items at a price lower than was authorized and, therefore, never had to use her own money; thus, the participant never repaid the previously misspent funds.

d. Potential Unallowable Activities and Costs

For one case, the participant provided multiple Forms 370 which listed purchased items as gas. However, some of the amounts for the purchases were consistent with amounts previously deemed unallowable by the employment counselor. OMB Circular A-133, Subpart A, §105 defines questioned costs and allows the auditor to question costs “where the costs incurred appear unreasonable and do not reflect the actions a prudent person would take in the circumstances.” Because there were no actual receipts and the amounts were consistent with previously unallowable transactions, we were unable to determine if these purchases were allowable and have questioned all amounts on the Forms 370. Employment counselors should consider the reasonableness of transactions reported by customers when determining allowability.

These errors occurred due to employment counselor oversight and insufficient policies. See Finding No. 2014-037 for further discussion of insufficient policies.

#### **Recommendation:**

**We recommend that management at DWS (1) emphasize to employment counselors the importance of compliance with all applicable laws, compliance requirements, and established policies and procedures, (2) ensure employment counselors have the training and resources necessary to effectively administer the WIA programs, and (3) increase employment counselors’ accountability through effectual supervision and review.**

#### *DWS’s Response:*

- a. *The policy was reviewed with employment counselors during the in-person training in June of 2014. We are also working toward a technical solution with the UWORKS system to prevent employment counselors from authorizing funds if an employment plan has not been signed by the customer. We anticipate this change to be made on or before January 31, 2015.*
- b. *(1) The policies were clarified as of June 1, 2014 and were reviewed with employment counselors during the in-person training in June 2014.*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### DEPARTMENT OF LABOR

(2) *The UWORKS system prevented authorizations for the case after the 30 day timeframe, which is functioning as designed. The receipt was subsequently provided and reconciled as acceptable. During the June 2014, training employment counselors were reminded to narrate attempts to reconcile receipts during the 30 day timeframe.*

(3) *The policies were reviewed with employment counselors during the in-person training in June 2014. For this case, the transactions in question have been marked as not acceptable.*

- c. *We are unaware of a follow-up policy or procedure requirement within the WIA law or regulations. We will work with our federal partner, the U.S. Department of Labor to ensure compliance with grant requirements. To address the 99 cent error associated with this case, the UWORKS system was programmed as of September 17, 2014 so that when an authorization has an unacceptable amount applied to it and then that authorization is voided or reduced, the remaining unacceptable amount is added back to the total unacceptable amount to be applied to another authorization in the future.*
- d. *As stated previously, policy was reviewed with counselors during the in-person training in June 2014 and included a clarification on not using customer statements in excess.*

*Contact Persons: Karla Aguirre, Associate Director, 801-526-9724  
Rachael Stewart, Education and Training Manager, 801-526-9257*

*Anticipated Correction Date: January 31, 2015*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF VETERANS' AFFAIRS

2014-039. **REIMBURSEMENT FOR CONSTRUCTION COSTS IN EXCESS OF ACTUAL COSTS**  
(Utah Department of Veterans' and Military Affairs)

CFDA Number and Title: **64.005 Grants to States for Construction of State Home Facilities**  
Federal Award Number: **FAI-49-005**  
Questioned Costs: **\$79,970**  
Pass-through Entity: N/A

Although the Grants to States for Construction of State Home Facilities was not audited as a major program for fiscal year 2014, we followed up on the status of the prior year findings for that grant. In our review of the final SF271, Outlay Report and Request for Reimbursement for Construction Programs for the construction of the Payson Veterans Home, we noted that the Utah Department of Veterans and Military Affairs (the Department) claimed construction costs in excess of actual costs incurred in the amount of \$123,031. The federal share of those excess costs was 65%, or \$79,970. Per federal regulations (38 CFR 59.100), Grants to States for Construction of State Home Facilities are to be paid to the State by way of reimbursement of costs incurred. This error occurred because of the Department's unfamiliarity with the related federal requirements for documenting program expenditures. This error resulted in the Department claiming reimbursement in excess of actual costs incurred. We have questioned the cost of the excess federal reimbursement in the amount of \$79,970.

In addition, we noted that the Department claimed reimbursement for personnel costs related to administering the grant in the amount of \$208,600. OMB Circular A-87, Attachment B section 8.h, states that where employees work on multiple activities, as is the case for the Department employees whose personnel costs were included in the expenditures for this grant, the distribution of their salaries must be supported by personnel activity reports. These reports should reflect the actual activity of each employee, account for the total activity for which each employee is compensated, be prepared at least monthly and must coincide with one or more pay period, and must be signed by the employee. The Department could not provide such personnel activity reports as required by OMB A-87. However, based on our observations from prior year testing of the program and statements obtained from the employees related to the activities performed, the personnel costs were deemed reasonable and determining actual questioned costs would not be practicable; therefore, we have not questioned any of these personnel costs.

#### **Recommendation:**

**We recommend that the Department prepare requests for federal reimbursement using only actual costs incurred for which they have appropriate supporting documentation. We also recommend that the Department prepare personnel activity**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### U.S. DEPARTMENT OF VETERANS' AFFAIRS

**reports for personnel costs charged to federal programs when employees work on multiple activities, as required by OMB Circular A-87.**

*Department's Response:*

*Corrective Action Planned:*

*The Department will make sure that requests for federal grant reimbursement are substantiated with documentation of actual costs incurred. When personnel costs for employees split among multiple activities are included in direct costs, personnel activity reports will be prepared as outlined in OMB Circular A-87.*

*Explanation:*

*The Department agrees with the audit findings in that we erred in assuming some costs to be allowable when in fact they were determined to be not allowable. Conversely, the specific criteria for inclusion also opens up other costs that we had not previously considered to be allowable which in fact are allowable. Therefore, we consider the questioned costs calculated to be in need of adjustment.*

*We wish to note that the Department's remaining federal grant (under Grants to States for Construction of State Home Facilities) has strictly complied with the audit recommendations. All costs not specifically identified in the DFCM project ledgers have been separately identified and logged for quick and easy reference. Requests for federal reimbursement are made only on clearly documented expenses.*

*Contact Persons: Todd Hansen, Nursing Home State Officer, 801-584-1914  
Dennis McFall, Deputy Director; 801-755-8722*

*Anticipated Correction Date: October 1, 2014*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### VARIOUS FEDERAL AGENCIES

2014-040. **WORKING CAPITAL RESERVES IN EXCESS OF FEDERAL GUIDELINES**  
(Department of Administrative Services)

CFDA Numbers and Titles: **Various**  
Federal Award Numbers: **Various**  
Questioned Costs: **Undeterminable**  
Pass-through Entity: N/A

As of June 30, 2014, four funds within the Department of Administrative Services held working capital reserves in excess of federal guidelines as follows:

<u>Fund Description</u>	<u>Excess # of Days in Reserve</u>	<u>Excess Amount in Reserve</u>
<b>Division of Finance:</b>		
Purchasing Card	5	\$ 2,056
<b>Division of Purchasing and General Services</b>		
Cooperative Contract Management	75	\$ 491,382
Federal Surplus Property	950	\$ 52,132
State Surplus Property	68	\$ 122,144

OMB Circular A-87 generally allows a working capital reserve as part of retained earnings of up to 60 days cash expenses for normal operating purposes in each internal service fund; the Federal Surplus Property fund, however, is allowed a working capital reserve as part of retained earnings up to 360 days cash expenses for normal operating purposes. The excess reserves were due to the inherent difficulty of accurately estimating expenses when setting rates. Excess reserves could result in a federal liability since federal programs share an interest in the reserves.

**Recommendation:**

**We recommend that the Department of Administrative Services reduce excess working capital reserves within each of the respective funds to comply with federal guidelines.**

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### VARIOUS FEDERAL AGENCIES

##### Department of Administrative Services' Response:

*We agree that four funds within the Department of Administrative Services hold working capital reserves in excess of federal guidelines in their internal service funds. We are working with the Federal Division of Cost Allocation (DCA) in resolving these excess reserves as follows:*

- The Division of Finance will reduce the working capital reserves in the Purchasing Card fund by increasing the amount of refunds to participating agencies. The working capital reserves will be in compliance with federal guidelines by the end of fiscal year 2015.*
- The Division of Purchasing and General Services has reduced the administrative fee for the Cooperative Contract Management fund. In addition, the Division has plans to acquire an advance electronic bidding system. The subsequent depreciation from this capital outlay purchase will contribute to reducing the working capital reserves in the Contract Management fund. The Division is in the process of reviewing fees associated with the Federal Surplus Property fund and is considering the option of reducing fees to eliminate the excess working capital reserves. The State Surplus Program was radically altered by S.B. 68 (2013 general session) which required non-vehicle surplus property to be sold through a private sector vendor. At the same time, rates charged by State Surplus for vehicle sales were reduced from 9 to 5 percent. Projections for the State Surplus Property fund indicate losses in fiscal year 2015 that will offset the excess working capital reserves. Current projections indicate the working capital reserves for these three funds will be in compliance with federal guidelines by the end of fiscal year 2015.*

*Contact Persons: John Reidhead, Director, State Division of Finance, 801-538-3020  
Kent Beers, Director, Division of Purchasing and General Services,  
801-538-3143.*

*Anticipated Correction Date: June 30, 2015*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### VARIOUS FEDERAL AGENCIES

2014-041. **WORKING CAPITAL RESERVES IN EXCESS OF FEDERAL GUIDELINES**  
(Department of Human Resource Management)

CFDA Numbers and Titles: **Various**  
Federal Award Numbers: **Various**  
Questioned Costs: **Undeterminable**  
Pass-through Entity: N/A

The Department of Human Resource Management held working capital reserves in excess of federal guidelines at June 30, 2014 in their Human Resource Management Internal Service Fund. OMB Circular A-87 generally allows a working capital reserve as part of retained earnings of up to 60 days cash expenses for normal operating purposes in each internal service fund. As of June 30, 2014, the Department of Human Resource Management had an excess of 8 days of working capital reserves which amounted to an excess reserve of \$252,830. The excess reserves are due to the inherent difficulty of accurately estimating expenses when setting rates. Excess reserves could result in a federal liability since federal programs share an interest in the reserves.

#### **Recommendation:**

**We recommend that the Department of Human Resource Management reduce excess working capital reserves to comply with federal guidelines.**

#### **Department of Human Resource Management's Response:**

*The Department of Human Resource Management was aware that the working capital reserve held in retained earnings exceeded the allowable 60 days of cash expenses on June 30, 2014. The working capital balance was high due to several factors, the largest of which were imputed revenues for payroll services provided but not billed and the lower than anticipated cost of legal services provided through the Office of the Attorney General.*

*In Fiscal Year 2015, DHRM expenses are anticipated to exceed revenues. The compensation package that went into effect on July 1, 2014 included \$353,100 in employee costs that were not built into the rates billed to agencies. Additionally, rates for the Attorney General legal fees were set \$96,500 below the anticipated costs, which will further reduce the Department's retained earnings. The cumulative effect of these changes will reduce the working capital below the allowable limit by June 30, 2015.*

*Contact Person: Benn Buys, Finance Director, 801-538-3364  
Anticipated Correction Date: June 30, 2015*

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**

**PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

**VARIOUS FEDERAL AGENCIES**

2014-042. **WORKING CAPITAL RESERVES IN EXCESS OF FEDERAL GUIDELINES**  
(Public Employees Health Program)

CFDA Numbers and Titles: **Various**  
Federal Award Numbers: **Various**  
Questioned Costs: **Undeterminable**  
Pass-through Entity: N/A

As of December 31, 2013, the Public Employees Health Program (PEHP) held working capital reserves in excess of federal guidelines as follows:

<u>Program</u>	<u>Excess # of Days in Reserve</u>	<u>Excess Amount in Reserve</u>
State Medical	60	\$ 41,625,783
Dental	20	\$ 910,710
Long-Term Disability	124	\$ 2,866,385
Medicare Supplement	254	\$ 21,602,821
Death Benefit	259	\$ 2,957,748

OMB Circular A-87 generally allows for a working capital reserve as part of retained earnings of up to 60 days cash expenses for normal operating purposes. The excess reserves were due to the inherent difficulty of accurately estimating expenses. Excess reserves could result in a federal liability since federal programs share an interest in the reserves.

**Recommendation:**

**We recommend that PEHP reduce excess working capital reserves to comply with federal guidelines.**

**PEHP's Response:**

*We agree with the recommendation of bringing contingency reserves within appropriate actuarial ranges and are, in addition to adjusting medical and dental premiums, working toward other potential options.*

Contact Person: Kim Kellersberger, Finance Director, 801-366-7457, kim.kellersberger@urs.org  
Anticipated Correction Date: July 2015

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**

**PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

**VARIOUS FEDERAL AGENCIES**

2014-043. **WORKING CAPITAL RESERVES IN EXCESS OF FEDERAL GUIDELINES**  
(Department of Technology)

CFDA Numbers and Titles: **Various**  
Federal Award Numbers: **Various**  
Questioned Costs: **Undeterminable**  
Pass-through Entity: N/A

Four of the eight service areas within the Department of Technology Services held working capital reserves in excess of federal guidelines at June 30, 2014:

<u>Program</u>	<u>Excess # of Days in Reserve</u>	<u>Excess Amount in Reserve</u>
Hosting	1	\$ 58,470
Mainframe Computer	416	\$ 4,690,865
Printing	169	\$ 415,311
Telecommunications	54	\$ 1,718,185

OMB Circular A-87 generally allows a limited working capital reserve as part of retained earnings. Per additional guidance received from the U.S. Department of Health and Human Services, working capital reserves should not exceed 45 days cash expenses for normal operating purposes in each technology service area. In prior years, the Department of Technology Services monitored working capital reserves at the fund level, and their reserves in total did not exceed what was allowed. Beginning in November 2012, the Department of Technology Services was required to begin monitoring working capital reserves at the lower service area level. The excess reserves are due to the inherent difficulty of accurately estimating expenses when setting rates. Excess reserves could result in a federal liability since federal programs share an interest in the reserves.

**Recommendation:**

**We recommend that the Department of Technology Services reduce excess working capital reserves for each of the service areas identified to comply with federal guidelines.**

**Department of Technology Services' Response:**

*The Department of Technology Services is working with the Health and Human Services Federal Negotiator, GOMB, and State Finance on the finding that working capital reserves are*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### VARIOUS FEDERAL AGENCIES

*in excess of Federal guidelines. The Department is currently working through the Federal process and would argue that the finding is unfounded until the matter has been resolved. Prior to November 2012, the Federal Negotiator had DTS report retained earnings similar to other Internal Service Funds at a fund level. Since November 2012, the Federal Negotiator had DTS report retained earnings at a service level. Until the matter has been resolved, the Department will take no further corrective action or change plan.*

*Contact Person: Daniel Frei, Finance Director, 801-538-3459  
Anticipated Correction Date: Upon resolution by GOMB*

#### 2014-044. COST ALLOCATION ERRORS (Department of Workforce Services)

Federal Agencies: **various**  
CFDA Numbers and Titles: **various**  
Federal Award Numbers: **various**  
Questioned Costs: **N/A**  
Pass-through Entity: **N/A**

While performing testwork on the state fiscal year (SFY) 2014 2<sup>nd</sup> quarter Cost Allocation at DWS, we noted the following errors:

- a. An incorrect formula was entered into the cost allocation spreadsheet, resulting in an incorrect allocation for the Food Stamp Program, which in turn affected the allocated expenditures for several additional program codes. Although total expenditures allocated to all programs was not misstated, this error caused over-allocations up to \$174,539 and under-allocations up to \$119,759 to individual federal programs' expenditures for the quarter. DWS subsequently made corrections for this error.
- b. Incorrect expenditures were included in the calculation of the accrual estimate (which is used for reporting purposes) on the Cost Allocation, resulting in a rate of 13% being used to accrue expenditures rather than the appropriate rate of 19%. As a result, accrued expenditures were understated by \$4,882,483, which affected amounts reported by various programs. This error occurred because new personnel prepared the Cost Allocation. DWS subsequently made corrections for this error.
- c. Four of the 40 employees we sampled for proper inclusion in the RMTS Employment and Eligibility Strike Database were counted incorrectly. Three employees were incorrectly excluded and one employee was incorrectly included on the database. These

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT

#### VARIOUS FEDERAL AGENCIES

errors occurred because supervisors of the employees did not realize that the employees needed to be added to or removed from the database and did not notify the appropriate managers of the changes needed.

DWS should ensure that correct formulas and data are used in the preparation of the Cost Allocation. Errors in the Cost Allocation can result in improper expenditures reported for each of the programs at DWS and improper funds drawn.

#### Recommendation:

**We recommend that DWS prepare the Cost Allocation with greater care, as follows:**

- a. Ensure that formulas are accurate, thus ensuring the proper amounts are reported.**
- b. Include correct expenditures in the calculation of accrual estimates, thus ensuring that the appropriate rate is being used to accrue expenditures.**
- c. Strengthen internal controls to ensure the accuracy of the RMTS Database.**

#### Response:

*We agree with the finding and recommendation.*

#### Parts a. and b.

*The Department's cost allocation spreadsheet was recreated in December 2013 to streamline, clarify, and simplify cost allocation preparation. This new spreadsheet was completed just prior to being submitted to the State Auditors for their audit and our internal review process for the new spreadsheet was not fully complete. When we prepared the next cost allocation spreadsheet on February 24, 2014, we corrected the errors noted by the auditors and applied the corrections retroactively to the beginning of the state fiscal year. All formulas in the new cost allocation spreadsheet have now been reviewed. In addition, completed cost allocation spreadsheets are reviewed quarterly to ensure accuracy. Finally, the accrual estimates are only used to report accrued expenditures for several U.S. Department of Labor grants each quarter. The accruals are changed each quarter on the federal reports for these grants. The accruals do not affect the federal draws for these grants.*

## SCHEDULE OF FINDINGS AND QUESTIONED COSTS

### **PART III. FINDINGS AND QUESTIONED COSTS – MAJOR FEDERAL PROGRAMS AUDIT**

#### VARIOUS FEDERAL AGENCIES

##### Part c.

*At the time of the audit, accuracy of the RMTS database was maintained by 91 supervisors who received a quarterly update email and were responsible to respond to the RMTS coordinator as to whether personnel they supervised should be included or excluded from the database. Effective for the quarter which began April 1, 2014, we shifted responsibility for maintaining the accuracy of the RMTS database from the supervisors to six Support Service Coordinators (SSCs) who are physically located throughout the state in the Department's economic service areas. In addition, we:*

- implemented a new staffing changes checklist which facilitates the flow of information regarding personnel changes from managers and supervisors to the SSCs,*
- developed a standardized tracking process which is used by the SSCs to monitor and manage changes to the RMTS database,*
- created a unique data entry screen in the RMTS database for each SSC where updates are entered as personnel changes occur,*
- provided training to the SSCs on their new role on March 13, 2014, and*
- implemented a manager-level review to verify the accuracy of the RMTS database on a quarterly basis prior to generating the RMTS sample for the following quarter.*

*Contact Person: Nathan Harrison, Administrative Support Director, 801-526-9402*

*Correction Date: April 1, 2014*

(This page intentionally left blank)

**SUMMARY SCHEDULE OF  
PRIOR AUDIT FINDINGS**

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014**

**U.S. DEPARTMENT OF AGRICULTURE**

Year	Finding	Status of Finding and Questioned Costs
2013	2013-004	<p><b>Finding:</b> <u>Inadequate Internal Control over Transparency Reporting</u> (Utah State Office of Education)</p> <p><b>Status:</b> Implemented for the Child and Adult Care Food Program; however, repeated in fiscal year 2014 for the Special Education (IDEA) program, see finding 2014-005. Finding initially occurred in fiscal year 2012.</p>
2013	2013-005	<p><b>Finding:</b> <u>Noncompliance with Cash Management Requirements</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014**

**CORPORATION FOR NATIONAL AND COMMUNITY SERVICE**

Year	Finding	Status of Finding and Questioned Costs
2013	2013-006	<p><b>Finding:</b> <u>Duplicate Payment</u> (Utah Department of Heritage and Arts)</p> <p><b>Questioned Cost:</b> \$ 12,014 The questioned cost of \$12,014 for a duplicate payment was recovered within the grant award period and the federal final report for the grant is accurate. We consider the question cost resolved.</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-007	<p><b>Finding:</b> <u>Late Transparency Act Reporting</u> (Utah Department of Heritage and Arts)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014

### U.S. DEPARTMENT OF EDUCATION

Year	Finding	Status of Finding and Questioned Costs
2011	2011-017	<p><b>Finding:</b> <u>Potential Noncompliance with Special Allowance Payments Billed at the 9.5% Minimum Return Rate</u> (Utah Higher Education Assistance Authority)</p> <p><b>Status:</b> No longer valid – The Department of Education (ED) is not currently following up with Utah Higher Education Assistance Authority on the audit finding and a decision by ED has not been issued.</p>
2011	2011-018	<p><b>Finding:</b> <u>Questioned Transfer of Funds</u> (Utah Higher Education Assistance Authority)</p> <p><b>Status:</b> No longer valid – The Department of Education (ED) is not currently following up with Utah Higher Education Assistance Authority on the audit finding and a decision by ED has not been issued.</p>
2013	2013-008	<p><b>Finding:</b> <u>Noncompliance with Internal Policy for Vehicle Modifications</u> (Utah State Office of Rehabilitation)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-009	<p><b>Finding:</b> <u>Inadequate Controls over Direct Payments to Clients for Goods or Services</u> (Utah State Office of Rehabilitation)</p> <p><b>Questioned Cost:</b> \$ 14,058 Per their management decision letter dated August 1, 2014, the US Department of Education, Office of Special Education and Rehabilitative Services is not requesting return of the \$14,058 questioned cost.</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-010	<p><b>Finding:</b> <u>Errors in Federal Financial Reports for Vocational Rehabilitation</u> (Utah State Office of Rehabilitation)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014

### U.S. DEPARTMENT OF EDUCATION (continued)

Year	Finding	Status of Finding and Questioned Costs
2013	2013-011	<p><b>Finding:</b> <u>Failure to Provide Significantly Expanded Charter Schools with Access to Federal Funds</u> (Utah State Office of Education)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-006. Finding initially occurred in fiscal year 2013.</p>
2013	2013-012	<p><b>Finding:</b> <u>Improper Calculations in the Maintenance of Effort Determination</u> (Utah State Office of Education)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-013	<p><b>Finding:</b> <u>Inaccurate Preparation of Accountability Report</u> (Utah State Office of Education)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-008.</p>
2013	2013-014	<p><b>Finding:</b> <u>Noncompliance with Maintenance of Effort Requirements</u> (Utah State Office of Education)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-015	<p><b>Finding:</b> <u>Inadequate Internal Control over Transparency Reporting</u> (Utah State Office of Education)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-005. Finding initially occurred in fiscal year 2013.</p>
2013	2013-016	<p><b>Finding:</b> <u>Incomplete Reconciliation of Federal Direct Student Loans</u> (Snow College)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-017	<p><b>Finding:</b> <u>Enrollment Reporting Errors</u> (Snow College)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-014. Finding initially occurred in fiscal year 2013.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014

### U.S. DEPARTMENT OF EDUCATION (continued)

Year	Finding	Status of Finding and Questioned Costs
2013	2013-018	<p><b>Finding:</b> <u>Noncompliance with Federal Equipment Management Requirements</u> (Snow College)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-019	<p><b>Finding:</b> <u>Weaknesses in Reporting Performance Data</u> (Snow College)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-020	<p><b>Finding:</b> <u>Enrollment Reporting Errors</u> (Southern Utah University)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2012.</p>
2013	2013-021	<p><b>Finding:</b> <u>Untimely Enrollment Reporting</u> (Utah State University)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-022	<p><b>Finding:</b> <u>Untimely Enrollment Reporting</u> (Weber State University)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014

### U.S. DEPARTMENT OF ENERGY

Year	Finding	Status of Finding and Questioned Costs
2013	2013-023	<p><b>Finding:</b> <u>Noncompliance with Reporting Requirements</u> (Governor's–Office of Energy Development)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2011.</p>
2013	2013-024	<p><b>Finding:</b> <u>Inadequate Subrecipient Monitoring</u> (Governor's–Office of Energy Development)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2012.</p>
2013	2013-025	<p><b>Finding:</b> <u>Lack of Controls over Allocation of Benefits Charged to the State Energy Program</u> (Governor's–Office of Energy Development)</p> <p><b>Questioned Cost:</b>     \$ 3,103     The Department of Energy management decision letter dated May 20, 2014, determined that the adjustment of benefits taken satisfactorily resolves the questioned costs of \$3,103, and that no further action is required.</p> <p><b>Status:</b>           Implemented – corrective action taken.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014

### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Year	Finding	Status of Finding and Questioned Costs
2012	2012-040	<p><b>Finding:</b> <u>LIHEAP Documentation and Eligibility Determination Errors</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Cost:</b> \$ 753 The Utah Department of Workforce Services has not received a management decision regarding the questioned cost.</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2011.</p>
2013	2013-026	<p><b>Finding:</b> <u>Noncompliance with Timing Requirements of Health and Safety Surveys for Nursing Home Facilities</u> (Utah Department of Health)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2012.</p>
2013	2013-027	<p><b>Finding:</b> <u>Untimely Follow-up Provider Visits</u> (Utah Department of Health)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-019.</p>
2013	2013-028	<p><b>Finding:</b> <u>Incorrect Eligibility and Income Determinations</u> (Utah Department of Health) (Utah Department of Workforce Services)</p> <p><b>Questioned Cost:</b> \$ 952 Questioned cost of \$952 was repaid in February, 2014, and reported on the CMS 21 expenditure report for the quarter ending December 31, 2013.</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-031. Finding initially occurred in fiscal year 2002.</p>
2013	2013-029	<p><b>Finding:</b> <u>Incorrect Eligibility Determination and Inadequate Documentation of Eligibility</u> (Utah Department of Health) (Utah Department of Workforce Services)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2004.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014

### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued)

Year	Finding	Status of Finding and Questioned Costs
2013	2013-003 and 2013-030	<p><b>Finding:</b> <u>Management Override of Internal Controls</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Cost:</b> \$ 455      The Utah Department of Workforce Services has not received a management decision regarding the questioned cost.</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-031	<p><b>Finding:</b> <u>Financial Reporting Error and Lack of Report Submission</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-026. Finding initially occurred in fiscal year 2011.</p>
2013	2013-032	<p><b>Finding:</b> <u>Benefit Payment Internal Control Weaknesses and Noncompliance</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Cost:</b> \$ 559      The \$559 questioned cost will not be pursued for recovery, as the Department of Workforce Services has already recouped the costs via its own recovery unit, per the Administration for Children and Families’ management decision letter dated September 30, 2014.</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-030. Finding initially occurred in fiscal year 1996.</p>
2013	2013-033	<p><b>Finding:</b> <u>Untimely Comparison of Wage Information Obtained from the State Wage Information Collection Agency (SWICA) to Wage Information in the Case Record</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-028.</p>
2013	2013-034	<p><b>Finding:</b> <u>Inadequate Supporting Documentation for and Reconciliation of Expended TANF Funds</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Cost:</b> \$ 119      The \$119 questioned cost was not sustained in the Administration for Children and Families’ management decision letter dated September 8, 2014.</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014**

**U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES** (continued)

Year	Finding	Status of Finding and Questioned Costs
2013	2013-035	<p><b>Finding:</b> <u>Noncompliance with Treasury-State Agreement</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b> Implemented – corrective action taken. Finding initially occurred in fiscal year 2012.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014**

**U.S. DEPARTMENT OF HOMELAND SECURITY**

Year	Finding	Status of Finding and Questioned Costs
2013	2013-036	<p><b>Finding:</b> <u>Inadequate Control over Subrecipient Audits</u> (Department of Public Safety)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-035.</p>
2013	2013-037	<p><b>Finding:</b> <u>Failure to Provide Federal Award Information to Subrecipients</u> (Department of Public Safety)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-038	<p><b>Finding:</b> <u>Failure to Communicate All Appropriate Award Information to Subrecipients</u> (Department of Public Safety)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014**

**U.S. DEPARTMENT OF LABOR**

Year	Finding	Status of Finding and Questioned Costs
2013	2013-039	<p><b>Finding:</b> <u>Benefit Payment Internal Control Weaknesses and Unallowable Costs/Activities</u> (Utah Department of Workforce Services)</p> <p><b>Questioned Cost:</b> \$1,841 The Utah Department of Workforce Services has not received a management decision regarding the questioned cost.</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-038. Finding initially occurred in fiscal year 2000.</p>
2013	2013-040	<p><b>Finding:</b> <u>Reporting Errors</u> (Utah Department of Workforce Services)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014**

**SOCIAL SECURITY ADMINISTRATION**

Year	Finding	Status of Finding and Questioned Costs
2013	2013-041	<p><b>Finding:</b> <u>Inaccurate Preparation of the SSA-4513</u> (Utah State Office of Rehabilitation)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-042	<p><b>Finding:</b> <u>Inaccurate Reporting of Hours on the SSA-4514</u> (Utah State Office of Rehabilitation)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014**

**U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION**

Year	Finding	Status of Finding and Questioned Costs
2013	2013-043	<p><b>Finding:</b> <u>Untimely Weekly Certified Payrolls</u> (Utah Department of Transportation)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-044	<p><b>Finding:</b> <u>Failure to Perform Timely Reviews of Subrecipient A-133 Audit Report Submissions and to Provide Required Federal Award Information to Subrecipients</u> (Utah Department of Transportation)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-045	<p><b>Finding:</b> <u>Inadequate Internal Control over the Timeliness and Accuracy of Dates Reported under the Transparency Act</u> (Utah Department of Transportation)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS**  
**FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014**

**U.S. DEPARTMENT OF VETERANS AFFAIRS**

Year	Finding	Status of Finding and Questioned Costs
2013	2013-046	<p><b>Finding:</b> <u>Reimbursement for Construction Costs Based on Estimates rather than Actual Costs</u> (Department of Veterans and Military Affairs)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-039.</p>
2013	2013-047	<p><b>Finding:</b> <u>Verification that Contractors were Not Suspended or Debarred was Not Obtained</u> (Department of Veterans and Military Affairs)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>
2013	2013-048	<p><b>Finding:</b> <u>Certified Payrolls were Not Obtained from Contractors to Comply with Federal Davis-Bacon Act</u> (Department of Veterans and Military Affairs)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2014

### GENERAL FINDINGS

Year	Finding	Status of Finding and Questioned Costs																														
2013	2013-001	<p><b>Finding:</b> <u>Inadequate Internal Controls over Financial Reporting of Tax Accruals</u> (Utah State Tax Commission)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>																														
2013	2013-002	<p><b>Finding:</b> <u>Inadequate Internal Controls over Financial Reporting</u> (Department of Administrative Services)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>																														
2013	2013-049	<p><b>Finding:</b> <u>Working Capital Reserves in Excess of Federal Guidelines</u> (Utah Department of Administrative Services, Internal Service Funds)</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-040. Finding initially occurred in fiscal year 2003 for Risk Management, in 2011 for the other ISF's.</p> <p><b>Action:</b> The Division of Risk Management funds are in compliance with federal guidelines as of the end of fiscal year 2014.</p> <p>The Division of Purchasing and General Services plans on refunding the federal portion of the excess reserves in the Cooperative Contract Management and Federal Surplus Property funds. The State Surplus Property fund is projected to be in compliance with federal guidelines by the end of fiscal year 2015.</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="3" style="text-align: center;">Internal Service Funds</th> </tr> <tr> <th colspan="3" style="text-align: center;">Excess Working Capital Reserves as of June 30</th> </tr> <tr> <th></th> <th style="text-align: center; border-top: 1px solid black;">2013</th> <th style="text-align: center; border-top: 1px solid black;">2014</th> </tr> </thead> <tbody> <tr> <td>Division of Risk Management</td> <td></td> <td></td> </tr> <tr> <td>    Auto .....</td> <td style="text-align: right;">171,190</td> <td style="text-align: right;">(430,034)</td> </tr> <tr> <td>    Workers Compensation .....</td> <td style="text-align: right;">110,393</td> <td style="text-align: right;">(59,729)</td> </tr> <tr> <td>Division of Purchasing &amp; General Services</td> <td></td> <td></td> </tr> <tr> <td>    Cooperative Contract Management .....</td> <td style="text-align: right;">\$ 964,823</td> <td style="text-align: right;">\$ 491,382</td> </tr> <tr> <td>    State Surplus Property .....</td> <td style="text-align: right;">264,566</td> <td style="text-align: right;">122,144</td> </tr> <tr> <td>    Federal Surplus Property .....</td> <td style="text-align: right;">6,966</td> <td style="text-align: right;">52,132</td> </tr> </tbody> </table> <p><b>Completion Date:</b> June 30, 2015 <b>Contact Person:</b> Kent Beers, Director, Division of Purchasing, 801-538-3143 Tani Downing, Director, Division of Risk Management, 801-538-9560</p>	Internal Service Funds			Excess Working Capital Reserves as of June 30				2013	2014	Division of Risk Management			Auto .....	171,190	(430,034)	Workers Compensation .....	110,393	(59,729)	Division of Purchasing & General Services			Cooperative Contract Management .....	\$ 964,823	\$ 491,382	State Surplus Property .....	264,566	122,144	Federal Surplus Property .....	6,966	52,132
Internal Service Funds																																
Excess Working Capital Reserves as of June 30																																
	2013	2014																														
Division of Risk Management																																
Auto .....	171,190	(430,034)																														
Workers Compensation .....	110,393	(59,729)																														
Division of Purchasing & General Services																																
Cooperative Contract Management .....	\$ 964,823	\$ 491,382																														
State Surplus Property .....	264,566	122,144																														
Federal Surplus Property .....	6,966	52,132																														

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2013

### GENERAL FINDINGS (continued)

Year	Finding	Status of Finding and Questioned Costs
2013	2013-050	<p><b>Finding:</b> <u>Working Capital Reserves in Excess of Federal Guidelines</u> (Utah State Public Employees Health Program (PEHP))</p> <p><b>Status:</b> Partially implemented. Repeated in fiscal year 2014, see finding 2014-042. Finding initially occurred in fiscal year 1997.</p> <p><b>Action:</b> Death Benefit - This program was changed from a nontaxable insurance benefit administered by PEHP to a taxable pension benefit administered by Utah Retirement Systems (URS) in May 2013. There will be no more premiums coming into the Death Benefit Program at PEHP. Claims will continue to be paid from the program at PEHP until the existing reserves are exhausted. PEHP estimates all the reserves in this program at PEHP will be eliminated by the end of calendar year 2015.</p> <p>Medicare Supplement - PEHP will reduce excess reserves in this program by either reducing rates or declaring a premium holiday (experience dividend). PEHP estimates the excess reserves currently in this program will be eliminated by the end of calendar year 2016.</p> <p>State Medical - PEHP and the Utah Legislature are currently working on reducing the excess reserves in this program by reducing premiums. PEHP estimates the excess reserves will be eliminated by the end of calendar year 2016 through reducing premiums or a premium holiday (experience dividend).</p> <p>State Dental – PEHP plans on reducing the excess reserves in this program by reducing premiums. PEHP estimates the excess reserves will be eliminated by the end of calendar year 2016.</p> <p>Long Term Disability - PEHP estimates the excess reserves in this program will be eliminated by the end of calendar year 2016.</p> <p>At the request of the state auditor, PEHP changed from a June 30 fiscal year end to a December 31 calendar year end. For comparative purposes we have provided the “audited” reserves as of June 30, 2013 and December 31, 2013, (a six month reporting period) and the “unaudited” reserves as of June 30, 2014. The excess reserves at June 30, 2014 are lower than the December 31, 2013 totals for the following programs:</p> <ul style="list-style-type: none"> <li>• Death Benefit</li> <li>• Medicare Supplement</li> <li>• State Medical</li> </ul> <p>And higher for the following programs:</p> <ul style="list-style-type: none"> <li>• State Dental</li> <li>• Long Term Disability</li> </ul> <p style="text-align: center;">(continued next page)</p>

## SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS FOR YEARS PRIOR TO THE YEAR ENDED JUNE 30, 2013

### GENERAL FINDINGS (continued)

Year	Finding	Status of Finding and Questioned Costs																														
2013	2013-050 (continued)	<p style="text-align: center;">Public Employees Health Program Excess Working Capital Reserves</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: right; border-bottom: 1px solid black;">Audited 06/30/2013</th> <th style="text-align: right; border-bottom: 1px solid black;">Audited 12/31/2013</th> <th style="text-align: right; border-bottom: 1px solid black;">Unaudited 06/30/2014</th> <th style="text-align: right; border-bottom: 1px solid black;">Excess 06/30/14 vs 12/31/13</th> </tr> </thead> <tbody> <tr> <td>Death Benefit .....</td> <td style="text-align: right;">\$ 4,738,666</td> <td style="text-align: right;">\$ 2,957,748</td> <td style="text-align: right;">\$ 625,090</td> <td style="text-align: center;">Lower</td> </tr> <tr> <td>Medicare Supplement .....</td> <td style="text-align: right;">18,890,530</td> <td style="text-align: right;">21,602,821</td> <td style="text-align: right;">21,570,924</td> <td style="text-align: center;">Lower</td> </tr> <tr> <td>State Medical .....</td> <td style="text-align: right;">27,390,437</td> <td style="text-align: right;">41,625,783</td> <td style="text-align: right;">34,511,969</td> <td style="text-align: center;">Lower</td> </tr> <tr> <td>State Dental .....</td> <td style="text-align: right;">427,677</td> <td style="text-align: right;">910,710</td> <td style="text-align: right;">1,955,650</td> <td style="text-align: center;">Higher</td> </tr> <tr> <td>Long Term Disability .....</td> <td style="text-align: right;">2,429,432</td> <td style="text-align: right;">2,866,385</td> <td style="text-align: right;">4,703,649</td> <td style="text-align: center;">Higher</td> </tr> </tbody> </table> <p><b>Completion Date:</b> December 31, 2016 <b>Contact Person:</b> Kim Kellersberger, Finance Director, 801-366-7457</p>		Audited 06/30/2013	Audited 12/31/2013	Unaudited 06/30/2014	Excess 06/30/14 vs 12/31/13	Death Benefit .....	\$ 4,738,666	\$ 2,957,748	\$ 625,090	Lower	Medicare Supplement .....	18,890,530	21,602,821	21,570,924	Lower	State Medical .....	27,390,437	41,625,783	34,511,969	Lower	State Dental .....	427,677	910,710	1,955,650	Higher	Long Term Disability .....	2,429,432	2,866,385	4,703,649	Higher
	Audited 06/30/2013	Audited 12/31/2013	Unaudited 06/30/2014	Excess 06/30/14 vs 12/31/13																												
Death Benefit .....	\$ 4,738,666	\$ 2,957,748	\$ 625,090	Lower																												
Medicare Supplement .....	18,890,530	21,602,821	21,570,924	Lower																												
State Medical .....	27,390,437	41,625,783	34,511,969	Lower																												
State Dental .....	427,677	910,710	1,955,650	Higher																												
Long Term Disability .....	2,429,432	2,866,385	4,703,649	Higher																												
2013	2013-051	<p><b>Finding:</b> <u>Working Capital Reserves in Excess of Federal Guidelines</u> (Department of Technology Services)</p> <p><b>Status:</b> Not implemented. Repeated in fiscal year 2014, see finding 2014-043. Finding initially occurred in fiscal year 2013.</p> <p><b>Action:</b> The Department of Technology Services is currently in the process of reviewing the final excess reserve amounts as of June 30, 2014, and working on a plan to address this issue.</p> <p style="text-align: center;">Department of Technology Services Excess Working Capital Reserves as of June 30</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: right; border-bottom: 1px solid black;">2013</th> <th style="text-align: right; border-bottom: 1px solid black;">2014</th> </tr> </thead> <tbody> <tr> <td>Service Area</td> <td></td> <td></td> </tr> <tr> <td>Mainframe Computer .....</td> <td style="text-align: right;">\$4,496,838</td> <td style="text-align: right;">\$ 4,690,865</td> </tr> <tr> <td>Printing .....</td> <td style="text-align: right;">513,934</td> <td style="text-align: right;">415,311</td> </tr> <tr> <td>Telecommunications .....</td> <td style="text-align: right;">1,941,352</td> <td style="text-align: right;">1,718,185</td> </tr> </tbody> </table> <p><b>Completion Date:</b> June 30, 2016 <b>Contact Person:</b> Daniel Frei, Finance Director, 801-538-3459</p>		2013	2014	Service Area			Mainframe Computer .....	\$4,496,838	\$ 4,690,865	Printing .....	513,934	415,311	Telecommunications .....	1,941,352	1,718,185															
	2013	2014																														
Service Area																																
Mainframe Computer .....	\$4,496,838	\$ 4,690,865																														
Printing .....	513,934	415,311																														
Telecommunications .....	1,941,352	1,718,185																														
2013	2013-052	<p><b>Finding:</b> <u>Inadequate Controls over Research and Development Grant Expenditures</u> (Utah State University)</p> <p><b>Status:</b> Implemented – corrective action taken.</p>																														